



CUMBERLAND COUNTY BOARD OF SUPERVISORS

Budget Workshop Board of Supervisors Conference Room 1 Courthouse Circle, Cumberland, VA

February 17, 2026
10:00 a.m.

10:00 a.m. –

1. **Call to Order**
2. **Roll Call of Members**
3. **Invocation**
4. **Welcome and Pledge of Allegiance**
5. **Approval of Agenda** **Motion**
6. **New Business**
 - a. PPEA Policy Adoption **Motion**
7. **Budget Workshop**
 - a. Treasurer Office
 - b. Commissioner of the Revenue
 - c. Clerk of Circuit Court
 - d. Commonwealth's Attorney
 - e. Sheriff
 - f. Department of Social Services
 - g. Extension Office
8. **Recess for Lunch** **Motion**
 - a. Virginia Legal Aid
 - b. Peter Francisco SWCD
 - c. Piedmont Area Veterans Council
 - d. Longwood Small Business
 - e. Piedmont Senior Resources
9. **Adjourn into Closed Meeting** **Motion**

For questions or information, please contact info@cumberlandcounty.virginia.gov or call 804-492-3800.

Subject Matter: Consideration of Prospective Candidate for Employment

Purpose of Meeting: Allow Board Members to Consider a Prospective Candidate for Employment

Exemption: Pursuant to VA. Code § 2.2-3711.A.1: Personnel – Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body.

10. Reconvene in Open Meeting

Motion

Roll call vote pursuant to Virginia Code § 2.2-3712 certifying “that to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter, (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body, and (iii) no action was taken in closed meeting.”

11. Adjourn

Motion



**CUMBERLAND COUNTY
BOARD OF SUPERVISORS**

**Budget Workshop
Board of Supervisors Conference Room
1 Courthouse Circle, Cumberland, VA**

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Agenda 2/17/26

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1/27/2026	Budget Workshop #1	6:30 PM	Admin Building Conference Room	CIP, CA Recommended Budget, Revenues/Expenditures
2/5/2026	Schools Budget Worksession	6:00 PM	cafetorium	Presentation of Superintendants Budget
2/17/2026	Budget Workshop #2	10:00 AM	Admin Building Conference Room	Constititonal Officers & Public Safety
2/19/2026	Budget Presentation/Public Hearing for Schools	6:00 PM	Cafetorium	
2/19/2026	Budget Workshop #3	10:00 AM	Admin Building Conference Room	Department Heads & Outside Organizations
2/24/2026	Budget Workshop #4*	Hold if needed		
3/3/2026	Joint BOS/SB Budget Workshop	6:30 PM	LPJ Community Room	Includes discussion on proposed School Budget and Joint CIP Presentation
3/5/2026	School Board Votes on School Budget	6:00 PM	Cafetorium	
4/7/2026	Budget Presentation/Public Hearing	7:00 PM	Courthouse	Open Public Hearing
4/8 - 4/16/2026	2 x 2 or 1 x 1 Meetings	Anytime	County Administration	Opportunities to discuss budget and individual concerns
4/21/2026	Public Hearing	7:00 PM	Courthouse	Close Public Hearing and Adopt Budget - Hard Stop
5/11 - 5/15/2026	Departmental Meetings			To discuss Board Adopted Budget
6/9/2026	Regular Board Meeting	7:00 PM	Courthouse	Appropriate Budget

February 17, 2026
Budget Workshop #2
10:00 a.m.

Department	Time	Presenter
Treasurer	10:00 a.m.	Lee Pfeiffer
Commissioner of the Revenue	10:15 a.m.	Julie Phillips
Clerk of Circuit Court	10:30 a.m.	Deidre Martin
Commonwealth's Attorney	10:45 a.m.	Wendy Hannah
Sheriff	11:00 a.m.	Darrell Hodges
Department of Social Services	11:15 a.m.	Jessica Ownby
Extension Office	11:30 a.m.	Amber Taylor
Lunch Break		
Southside VA Alcohol	1:00 p.m.	
Peter Francisco SWD	1:15 p.m.	
Piedmont Senior Resources	1:30 p.m.	
Free Clinic of Powhatan	1:45 p.m.	
Virginia Legal Aid Society	2:00 p.m.	

Constitutional Officers & Public Safety

February 19, 2026
Budget Workshop #3
10:00 a.m.

Agency/Department	Time	Presenter
BOS/County Administration	10:00 a.m.	Derek Stamey
Accounting/Auditing	10:15 a.m.	Jennifer Crews
Data Processing/E911	10:30 a.m.	Daniel Riggleman
Building Inspections	10:45 a.m.	Robby Felts
Animal Control	11:00 a.m.	Mike Davis
CSA	11:15 a.m.	Tiana Branch
Recreation	11:30 a.m.	Sam Pankey
Planning & Zoning/Planning Commission	11:45 a.m.	Stephany Johnson
Refuse/General Properties	12:00 p.m.	Bryan Saxtan
Lunch Break		
STEPS/DV	1:00 p.m.	
Piedmont Area Veterans Council	1:30 p.m.	
Longwood Small Business	1:45 p.m.	
BABS	2:00 p.m.	
Piedmont Habitat for Humanity	2:15 p.m.	

February 24, 2026
Budget Workshop #4
6:30 p.m.

Agency/Department	Time	Presenter
Utilities	6:30 p.m.	Bryan Saxtan
EDA	6:45 p.m.	Derek Stamey
Emergency Services	7:00 p.m.	Darren Hurley
Cartersville Volunteer Fire Department	7:15 p.m.	
Cumberland Volunteer Fire Department	7:30 p.m.	
Randolph Volunteer Fire Department	7:45 p.m.	



PPEA Policy

The PPEA provides that a responsible public entity shall not proceed to consider any proposal by a private entity for approval of a qualifying project until the responsible public entity had adopted and made publicly available guidelines that comply with the provisions of PPEA.

The policy to be considered today includes all of the guidelines for the process as it relates to the County's PPEA solicited and unsolicited process.

General Provisions

Proposal Submissions – “qualifying projects” can be solicited or unsolicited

Must be clearly identified as a PPEA Proposal. 25 Copies required along with applicable fee.

County Administrator to notify Board within 3 days of receipt.

Submissions should meet all of the guidelines of the policy.



PPEA Policy

General Provisions

Review Fees – required by County Administration – applies to unsolicited and solicited proposals

Initial fee shall be 1.25% of the reasonably anticipated cost of project. Minimum of \$2,500 with a maximum of \$50,000. County Administrator has discretion as to what the fee amount is as well as discretion as to a 50% delay in initial review fee.

Additional Fees – shall be paid by proposers throughout the process of review and evaluation of proposals. Fees are designed to recover costs associated with the review of the proposal.

FOIA – proposal documents are subject to FOIA. Exceptions – confidential proprietary information and any information (memos, working papers, etc.) that would negatively impact the financial interests of the Board or the bargaining position of either. Proposer must invoke an exclusion when submitting a proposal. Must be marked “Confidential – Not releasable Under FOIA.”



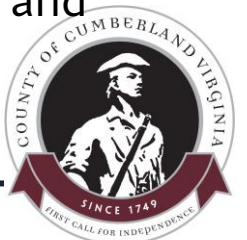
PPEA Policy

Solicited Bids/Proposals & Unsolicited Proposals

The Administrator may invite bids or proposals and may use a two-part process consisting of an initial conceptual phase and a detailed phase. The Administrator will set forth in the solicitation the format and supporting information that is required to be submitted, consistent with the provisions of the PPEA and this policy.

The solicitation will be posted in usual public areas. The Board of Supervisors may publicize its needs (typically through a CIP) and may encourage or notify interested parties to submit proposals subject to the terms and conditions of the PPEA.

Upon receipt of any unsolicited proposal and payment of any required fee by the proposer, or proposers, the Board of Supervisors will determine whether to accept the unsolicited proposal for publication of notice and conceptual-phase consideration.



PPEA Policy

Decision to Accept, Notice

After reviewing the original proposal and any competing unsolicited proposals submitted during the notice period, the Board of Supervisors may determine:

Not to proceed further with any proposal,

To proceed to the detailed phase of review with the original proposal,

To proceed to the detailed phase with a competing proposal, or

To proceed to the detailed phase with multiple proposals.



APPENDIX A
Projected Procurement Timeline for PPEA
Procurement Initiated By Unsolicited Proposal

Activity Number	Date	Activity
1	D	Receipt of Unsolicited Proposal
2	D+45	Decide whether to accept Unsolicited Proposal, whether to use competitive negotiation, and what conditions to impose
3	D+75	Prepare Notice of Unsolicited Proposal, Receipt of Unsolicited Proposal, and Post and Publish
4.	D+135	Receive Competing Conceptual-Phase Proposals
5	D+195	Evaluate Conceptual-Phase Proposals, decide whether to proceed. If proceeding, select proposers to invite to submit, and invite submission of Detailed-Phase Proposals
6	D+225	Receive Detailed-Phase Proposals
7.6.	D+270	Evaluate Detailed-Phase Proposals, conduct interviews, and select proposers for negotiation of Agreement
8.7	D+315	Negotiate Interim Agreement or Comprehensive Agreement
9	D+350	Obtain Approvals by Board of Supervisors and Board of Supervisors

APPENDIX B
Projected Procurement Timeline for
PPEA Procurement Solicited By
Request for Proposals ("RFP")

Activity Number	Date	Activity
1	D	Initiate procurement under PPEA. Decide whether to use competitive negotiation and issue RFP.
2	D+45	Receive Conceptual-Phase Proposals
3	D+105	Evaluate Conceptual-Phase Proposals and decide whether to proceed. If proceeding under PPEA, select proposers to invite to submit, and invite submission of Detailed-Phase Proposals
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PPEA Policy

Proposal Preparation and Submission

- (1) qualifications and experience
- (2) project characteristics
- (3) project financing, but only if public financing is unavailable or potentially less advantageous,
- (4) project benefit and compatibility, and
- (5) any additional information as the Administrator may reasonably request.

Conceptual-phase proposals should include an executive summary of the proposal at the beginning of the proposal.

Detailed Stage

A topographical map (1:2), or other appropriate scale) depicting the location of the proposed project.

Conceptual site plan indicating proposed location and configuration of the project on the proposed site;

Conceptual (single line) plans and elevations depicting the general scope, appearance and configuration of the proposed project;

Detailed description of the proposed participation, use and financial involvement of the Board of Supervisors.

A list of public utility facilities, if any, that will be crossed by the qualifying project and a statement of the plans of the proposer to accommodate such crossings.



PPEA Policy

Detailed Stage cont.

Information relating to the current plans for development of facilities that are similar to the qualifying project being proposed by the private entity in any affected jurisdiction;

A statement and strategy setting out the method by which the private entity proposes to secure all necessary property interests required for the qualifying project, including without limitation, any easements.

A detailed listing of all firms, along with their relevant experience and abilities, that will provide specific design, construction and completion guarantees and warranties, and a brief description of such guarantees and warranties along with a record of any prior defaults for performance.

A detailed discussion of assumptions about user fees or rates, lease payments and other service payments, and the methodology and circumstances for changes, and usage of the projects over the useful life of the projects.

Identification of any known government support or opposition, or general public support or opposition for the project or financing thereof.



PPEA Policy

Explanation of how the proposed project would impact the County's or affected jurisdictions' development plans.

Description of an ongoing performance evaluation system or database to track key performance criteria, Identification of any known conflicts of interest or other factors that may impact the Board of Supervisors' consideration of the proposal,

Acknowledge conformance with Sections 2.2-4367 through 2.2-4377 of the Code of Virginia, the Ethics in Public Contracting Act.



PPEA Policy

Proposal Evaluation and Evaluation Criteria

Evaluations of proposals shall be by such persons or group or committee of persons as the Administrator may designate, subject to such review as the Board of Supervisors or Administrator may direct.

Evaluation criteria may include the following factors, among others: (1) price; (2) the proposed cost of the qualifying facility; (3) the general reputation, industry experience and capability of the private entity; (4) the proposed design of the qualifying project; (5) the eligibility of the facility for accelerated selection, review, and documentation timelines under these guidelines; (6) local citizen and government comments; (7) benefits to the public; (8) the private entity's compliance with a minority business enterprise participation plan or good faith effort to comply with such a plan; and (9) the private entity's plans to employ local contractors and residents.



PPEA Policy

Qualifications and Experience

Experience, training, and preparation with similar projects; Demonstration of ability to perform work;

Demonstrated record of successful past performance, including timeliness of project delivery, compliance with plans and specifications, quality of workmanship, cost-control, lack of excessive claims, change orders, and litigation, and project safety;

Demonstrated conformance with applicable laws, codes, standards, regulations, and agreements on past projects; Leadership structure;

Project manager's experience; Management approach; Project staffing plans, the skill levels of the proposed workforce, and the proposed safety plans for the project;

Financial condition; Project ownership; and

Efforts to facilitate participation of small businesses and businesses owned by women and minorities in the project.



PPEA Policy

Project Financing

The Board of Supervisors reserves the right to select their own finance team, source and financing vehicle in the event any project is financed through the issuance of obligations that are deemed to be tax-supported debt, or if financing such project may impact debt rating or financial position.

Cost and cost benefit to the County; Financing and the impact on the debt or debt burden of the County;

Financial plan including overall feasibility and reliability of plan; default implications; proposer's past performance with similar plans and similar projects; degree to which proposer has conducted due diligence investigation and analysis of proposed financial plan and results of any such inquiries or studies.

Estimated cost; including financing source, operating costs, etc., and Life-cycle cost analysis.



PPEA Policy

Project Benefit and Compatibility

Community benefits; including the economic impact the project will have on the County in terms of amount of tax revenue to be generated for the County, the number jobs generated for area residents and level of pay and fringe benefits of such jobs, and the number and value of subcontracts generated for area subcontractors.

Community support or opposition, or both; Public involvement strategy; Compatibility with existing and planned facilities;

Compatibility with County, regional, and state economic development efforts;

Compatibility with County's and affected jurisdiction's land use, environmental and transportation plans; and

Participation of small and minority-owned business.



PPEA Policy

Comprehensive Agreements and Interim Agreements

Prior to developing or operating the qualifying project, the private entity whose proposal is selected shall enter into a comprehensive agreement with the Board of Supervisors. The Board of Supervisors will only enter into a comprehensive agreement if it determines that the qualifying project to be done pursuant to the comprehensive agreement serves the public purpose of the PPEA under the criteria of Va. Code § 56-575.4C.

Project Characteristics

Project definition; Proposed project schedule; Operation of the project; Technology; technical feasibility; Conformity to State, County or affected jurisdiction laws, regulations, and standards; Environmental impacts; Condemnation impacts; State and local permits; and Maintenance of the project.



PPEA Policy

Adoption of Certain Portions of the Virginia Public Procurement Act and Use of Competitive Negotiation and Competitive Sealed Bidding Procedures.

The provisions of Va. Code §2.2-4310 shall apply to all PPEA procurements.

The provisions from the Ethics in Public Contracting Act, Va. Code § 2.2-4367 through 2.2-4377, shall apply to all PPEA procurements.

The provisions of Va. Code §2.2-4343 are adopted as additional authority for parts of this policy.

The provisions of Virginia Code §2.2-4337 apply to bonds or letters of credit for any components of a qualifying project involving construction.



PPEA Policy

Terms and Conditions on Proposal Submission

The Board of Supervisors will not be responsible for any expenses incurred by a proposer in preparing and submitting a proposal or in engaging in oral presentations, discussions, or negotiations.

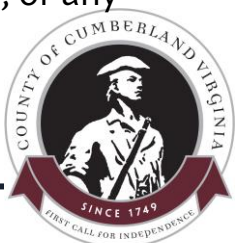
Proposers may be required to make an oral presentation or oral presentations of their proposal in Cumberland at their own expense.

The Board of Supervisors reserves the right to accept or reject any and all proposals received, in whole or in part, and to negotiate separately in any manner necessary to serve the best interests of the Board of Supervisors.

The Board of Supervisors reserves the right to reject any and all proposals without explanation.

The provisions these guidelines shall apply automatically to all PPEA procurements by the Board of Supervisors.

The Board of Supervisors will not discriminate against an offeror because of race, religion, color, sex, national origin, age, disability, or any other basis prohibited by state law relating to discrimination in employment.



PPEA Policy

Protests of PPEA Procurements (pg 26)

Any protest to any term or condition of a solicitation or any term or condition imposed by the Administrator must be made in writing and delivered to the Administrator so it is received by the Administrator before proposals are due. Otherwise, any such protest shall be deemed to be waived.

A protest of a Board of Supervisors decision not to select a PPEA proposal for further consideration may only be made by the entity who submitted the proposal at issue. A protest of a Board of Supervisors decision to select a PPEA proposal for entry into an agreement or to enter into an agreement may only be made by an entity who submitted a proposal for the procurement at issue and who was reasonably likely to have its proposal accepted but for the Board of Supervisors' decision. Protests shall only be granted if (1) the protester has complied fully with these guidelines and there has been a violation of law, these guidelines, or mandatory terms of the solicitation that clearly prejudiced the protestor in a material way, or (2) a statute requires voiding of the decision.

Any entity desiring to protest a Board of Supervisors decision not to select a PPEA proposal for further consideration, to select a PPEA proposal for entry into an agreement, or to enter into an agreement shall submit the protest in writing and deliver it so that it is received by the Administrator not later than 5 business days after announcement of the decision. Otherwise any such protest shall be deemed to be waived.



PPEA Policy

The Administrator shall issue a written decision on a protest within 10 days of its receipt by the Administrator.

If the protest is denied, the protester may only appeal the denial or otherwise contest or challenge the procurement by then filing suit in the Circuit Court for Cumberland County, Virginia, and serving the Board of Supervisors with such suit within 10 days of such denial. Otherwise, the protester's right to appeal the denial or to otherwise contest or challenge the procurement shall be deemed to be waived.

The exclusive relief allowed if a protest is granted is to void the decision being protested. Under no circumstances will any monetary relief be allowed.

Strictly following these procedures shall be a mandatory prerequisite for any challenge of any nature to a decision by the Board of Supervisors relating to terms and conditions of a PPEA solicitation or terms and conditions imposed by the Administrator, non-selection of a PPEA proposal for further consideration, selection of a PPEA proposal, or entry into an agreement. A failure to follow all these procedures strictly shall constitute a waiver of any right to challenge judicially a Board of Supervisors decision (a) as to terms or conditions in a PPEA solicitation or imposed by the Administrator, (b) not to select a PPEA proposal for further consideration, (c) to select a PPEA proposal, or (d) to enter into an agreement.



PPEA Policy

Timelines for Selecting Proposals and Negotiating Agreements and Accelerated Timelines for Priority Qualifying Facilities

For projects deemed a priority by the Board of Supervisors or the Administrator, the portion of timelines related to selection, review, and documentation may be accelerated.

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PPEA Policy

Proposers' Agreement to Terms and Conditions of This Policy

The Administrator shall require as a condition of accepting any proposal for consideration that its proposer agree to be bound by all the terms and conditions of this policy. Proposers shall submit with any proposal the certification that is set out at Appendix C hereto.

QUESTIONS?



Agenda 2/17/26

7. **Budget Workshop**

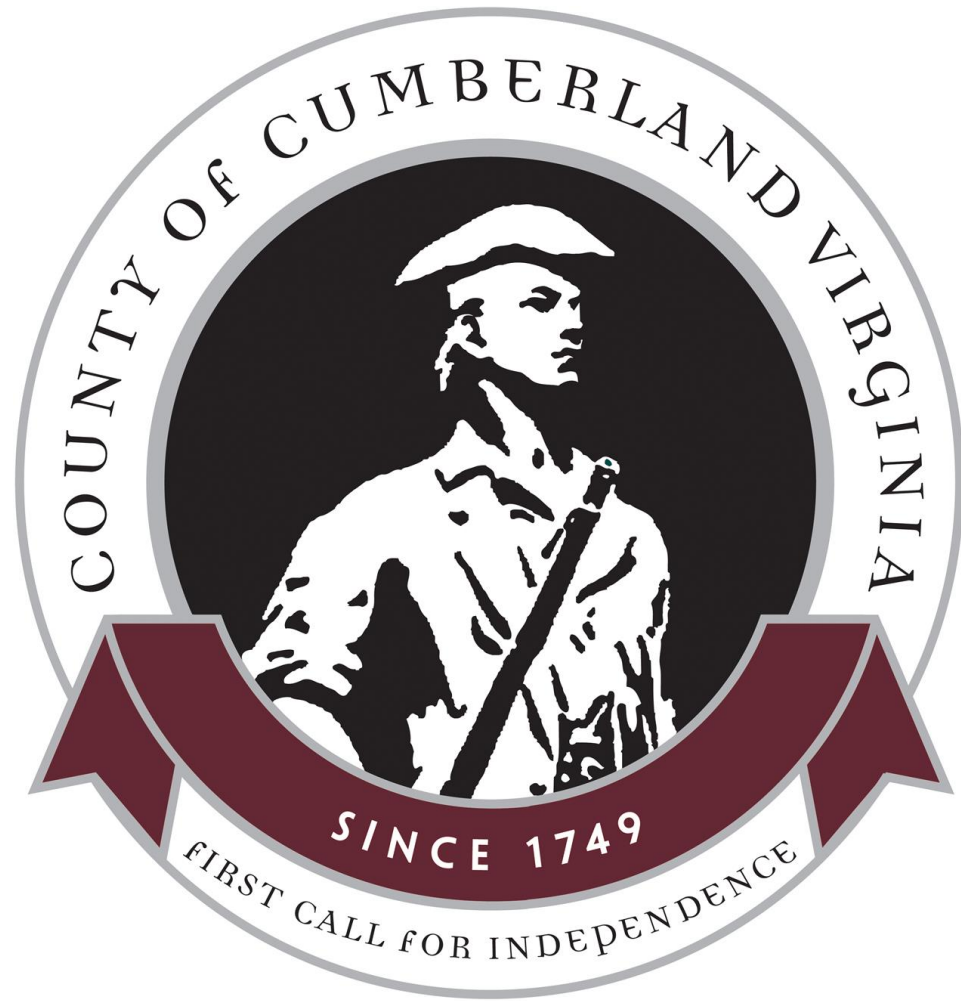
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- b. Commissioner of the Revenue
- c. Clerk of Circuit Court
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8. **Recess for Lunch**

- a. Virginia Legal Aid
- b. Peter Francisco SWCD
- c. Piedmont Area Veterans Council
- d. Longwood Small Business
- e. Piedmont Senior Resources

Motion





FY 2027 Budget Presentation Commissioner of Revenue

February 17, 2026

10:00 a.m.

FY 27 Commissioner of Revenue Budget

Primary Functions:

I am the chief assessing officer for the County of Cumberland. I administer all taxes/tax programs, as directed by the Board of Supervisors. Currently these taxes include Real Estate, Personal Property, Business License, Business Personal Property, and Public Service. My office also administers all tax relief/exemption programs the County offers to taxpayers to include the Land Use Program, Tax Relief for the Elderly & Disabled, Disabled Veterans Real Estate Exemption, and Disabled Veterans Personal Property Exemption. We also assist taxpayers by preparing and processing state Income Tax returns. I provide budget information to County administration and the Board of Supervisors. I also have a DMV Select in my office where we process all vehicle transactions.

My mission is to assess taxes in a fair and equitable manner, by applying the Code of Virginia and the Cumberland County Code to each situation.

My department serves all taxpayers in Cumberland County. We also serve all residents of Virginia who utilize the DMV Select within my office. I also serve the County Administration and the Board of Supervisors, by providing assessment & forecasting information, when requested.



FY 27 Commissioner of Revenue Budget

Goals and Objectives:

My objective is always to assess taxes in a fair and equitable manner so that each taxpayer is paying his/her fair share of the tax liability; no more, and no less. I also strive to educate all taxpayers about the assessment of taxes.

My goal is to keep an eye on market trends each year to assist in forecasting future assessment issues. I work hard to provide accurate assessment information to County administration to aid as much as possible in the budget process. We also have a goal to provide the best possible customer service to all taxpayers and DMV customers.



FY 27 Commissioner of Revenue Budget

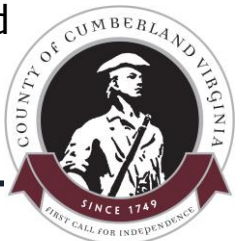
Department's Performance Measures

The job of the commissioner's office is to assess all property in a fair and equitable manner. My office accomplishes this goal, while still providing excellent customer service and running the DMV Select.

For personal property, our goal is to have all vehicles valued by the end of February to assist in the budget forecasting process. This goal has been accomplished for 2025 and will continue to be a goal moving forward.

We keep the real estate transfers and building permits up to date, as well as updating the GIS company monthly. We also process all land use, tax relief for the elderly & disabled, and disabled veteran applications in a timely manner. This goal will continue to be met each year.

We process business license applications and reapplications as they come into the office. We also use a number of reports from the Department of Taxation to discover new businesses and make sure each business is paying based on the correct gross receipts. We provide a list of new businesses with the County each month for the Board packet, at the request of the Board. All these things will continue to be our goals.



FY 27 Commissioner of Revenue Budget

Funding	FY 25 Actual	FY 26 Adopted	FY 27 Requested
Personnel	\$ 278,874	\$ 309,693	\$ 305,096
Operating Costs	\$ 24,910	\$ 26,900	\$ 27,700
Total Expenditures	\$ 303,784	\$ 336,593	\$ 332,796
Revenues	\$ 120,411	\$ 137,516	\$ 137,516
Net County Funds	\$ 183,373	\$ 199,077	\$ 195,280

Staffing	FY '25 Actual	FY '26 Adopted	FY '27 Requested
# of Full-time positions	4	4	4
# of Part-time positions	0	0	0



FY 27 Commissioner of Revenue Budget

Explanation of Changes:

Travel – Mileage line item. This line item has previously not been funded, as we had a vehicle to use when we needed it. Since we no longer have that option, I will need money to reimburse my employees when they must drive personal vehicles to a class or meeting.



FY 27 Commissioner of Revenue Budget

Accomplishments, Highlights, and Initiatives:

My office continues to meet every deadline and run an efficient and effective office. In addition to all of the commissioner duties, we have maintained the DMV Select office and have not seen a decline since last year. I did expect to have a decline due to the opening of the Powhatan office, but people continue to tell us they would rather come here than go anywhere else because of our excellent customer service and willingness to go above and beyond to help people.



FY 27 Commissioner of Revenue Budget

Future Outlook/Challenges:

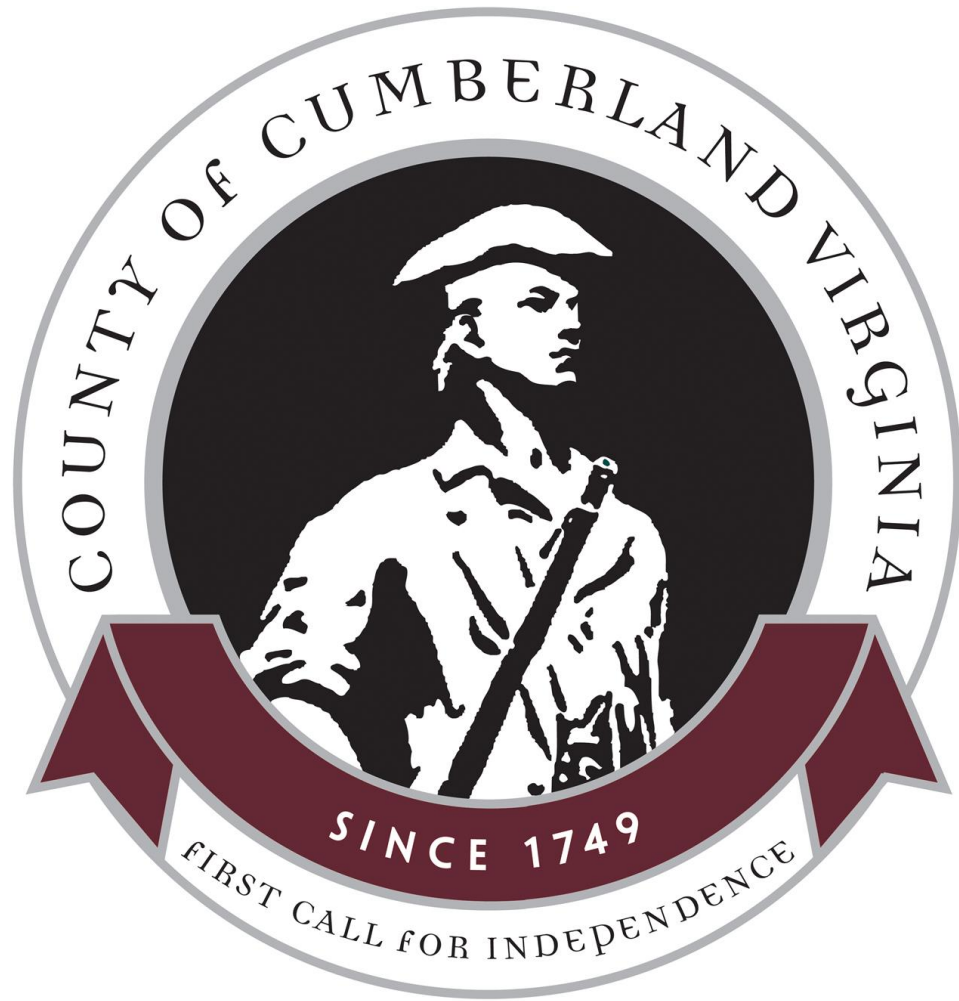
I am requesting new doors into my office and more security for the office. Right now, people can (and do) just walk behind the counter without asking. We have way too much private/protected information for that to happen.



FY 27 Commissioner of Revenue Budget

Questions?





FY 2027 Budget Presentation Sheriff's Department

February 17, 2026

10:00 a.m.

FY 27 Sheriff's Department Budget

Primary Functions:

The Cumberland County Sheriff's Department is a full-service law enforcement agency that is dedicated to serving the citizens of Cumberland County and providing mutual aid to the surrounding jurisdictions.

It is the goal of the Cumberland County Sheriff's Department to be committed to providing the highest level of public safety to all citizens within the county and to aid other jurisdictions. This mission is to be accomplished by earning the respect and support of the citizens of Cumberland County by serving them with integrity, compassion, pride, and professionalism and by maintaining a qualified, well trained, diverse, and professional working environment.

Provides security oversight to the Combined and Circuit Courts of Cumberland County.



FY 27 Sheriff's Department Budget

Accomplishments, Highlights, and Initiatives:

Pursued and awarded several grants

24-hour response time in under 8 minutes

Lowest crime rate in the region

Regional Emergency Response Team – multiple training opportunities

Replacement of vehicles

Implementation of the EMD Program



FY 27 Sheriff's Department Budget

Funding	FY 25 Actual	FY 26 Adopted	FY 27 Requested
Personnel	\$1,867,165	\$2,169,466	\$2,188,226
Operating Costs	\$ 233,832	\$ 201,500	\$ 199,283
Total Expenditures	\$2,100,997	\$2,370,966	\$2,387,509
Revenues	\$ 783,038	\$ 897,211	\$ 897,211
Net County Funds	\$1,317,959	\$1,473,755	\$1,490,298

Staffing	FY '25 Actual	FY '26 Adopted	FY '27 Requested
# of Full-time positions	25	26	26
# of Part-time positions	10	8	8

Explanation of Changes:



FY 27 Sheriff's Department Budget

Future Outlook/Challenges:

- Maintaining competitive Deputy Compensation
- Unfunded mandates that impact Department resources
- Implementation of the new radio system
- Ongoing maintenance and replacement of Sheriff's Department Vehicles
- Staffing, Training Dispatcher - EMD



FY 27 Sheriff's Department Budget

Questions?





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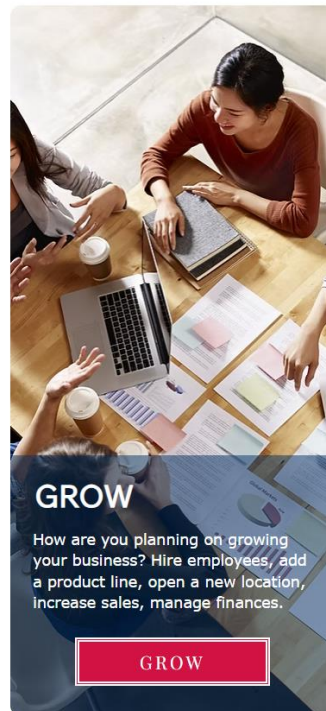
AMERICA'S SBDC VIRGINIA LONGWOOD UNIVERSITY



START

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START



GROW

How are you planning on growing your business? Hire employees, add a product line, open a new location, increase sales, manage finances.

GROW



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Check out the Virginia SBDC's robust training programs. With both local and state options we have something for everyone.

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Advocating, Advancing and Achieving independence for the aging community.

Piedmont Senior Resources Area Agency on Aging, Inc. provides supportive services and advocates for persons 60 years of age and older. The agency is a private, non-profit agency serving residents of Amelia, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway and Prince Edward Counties in Virginia.

Piedmont Senior Resources provides advocacy, health and nutrition services, home delivered meals, congregate meals at senior centers, information and referral services, at-home services, legal services and Medicare and insurance guidance to seniors. Our services are designed to help seniors lead independent lives, and remain safely in their homes.

The agency is funded primarily through the Older Americans Act. Funding is also received from other sources, including local counties and donations from corporations, small businesses and individuals.



Agenda 2/17/26

9. Adjourn into Closed Meeting

Motion

Subject Matter: Consideration of Prospective Candidate for Employment

Purpose of Meeting: Allow Board Members to Consider a Prospective Candidate for Employment

Exemption: Pursuant to VA. Code § 2.2-3711.A.1: Personnel – Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body.

10. Reconvene in Open Meeting

Motion

Roll call vote pursuant to Virginia Code § 2.2-3712 certifying “that to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter, (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body, and (iii) no action was taken in closed meeting.”

11. Adjourn

Motion



Budget workshop schedule - FY '27

February 17, 2026

Budget Workshop #2

10:00 a.m.

Constitutional Officers & Public Safety

Department	Time	Presenter	Page #
Treasurer	10:00 a.m.	Lee Pfeiffer	1
Commissioner of the Revenue	10:15 a.m.	Julie Phillips	2
Clerk of Circuit Court	10:30 a.m.	Deidre Martin	3-4
Commonwealth's Attorney	10:45 a.m.	Wendy Hannah	5
Sheriff	11:00 a.m.	Darrell Hodges	6-8
Department of Social Services	11:15 a.m.	Jessica Ownby	9-11
Extension Office	11:30 a.m.	Amber Taylor	12-14
Registrar/Electoral Board	11:45 a.m.	Marlene Watson/Carol Epperley	15-16
Lunch Break			
Virginia Legal Aid Society	1:00 p.m.		36-42
Peter Francisco SWD	1:15 p.m.		43-47
Piedmont Area Veterans Council	1:30 p.m.		48-56
Longwood Small Business	1:45 p.m.		57-59
Piedmont Senior Resources	2:00 p.m.		60

February 19, 2026

Budget Workshop #3

10:00 a.m.

Department Heads & Outside Organizations

Agency/Department	Time	Presenter	Page #
BOS/County Administration	10:00 a.m.	Derek Stamey	17-19
Accounting/Auditing	10:15 a.m.	Jennifer Crews	20-21
Data Processing/E911	10:30 a.m.	Daniel Riggleman	22-23
Building Inspections	10:45 a.m.	Robby Felts	24
Animal Control	11:00 a.m.	Mike Davis	25
CSA	11:15 a.m.	Tiana Branch	26
Recreation	11:30 a.m.	Sam Pankey	27
Planning & Zoning/Planning Commission	11:45 a.m.	Stephany Johnson	28-29

Refuse/General Properties
Lunch Break
Southside VA Alcohol
Piedmont Habitat for Humanity
Steps/DV
Free Clinic of Powhatan
BABS

12:00 p.m.
1:00 p.m.
1:15 p.m.
1:30 p.m.
2:00 p.m.
2:15 p.m.

Bryan Saxtan

30-32
61-69
70-74
75-84
85-90
91-94

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
* Treasurer *				
012410 Salaries & Wages - Regular	232,351	242,670	251,500	252,890
012410-1100				2,500
012410-1300 Part-time Salaries & Wages	17,340	17,913	18,499	18,733
012410-2100 FICA	26,095	29,316	30,430	32,009
012410-2210 VRS	25,801	30,662	36,240	36,240
012410-2300 Hospital/Medical Plans	1,252	1,131	1,165	1,189
012410-2400 Group Insurance	711	738	760	776
012410-2500 Disability Insurance - Hybrid	117	102	106	106
012410-2710 Workers Compensation	1,042	1,663	1,120	1,120
012410-3100 Professional Services	41,842	51,292	45,000	53,000
012410-3160 Credit Card Processing	1,746	1,596	6,000	6,000
012410-3200 Temporary Help Services	900	381	500	500
012410-3310 Repair & Maintenance - Contractual	1,340	2,224	1,900	1,900
012410-3320 Maintenance Service Contracts	9,478	9,362	9,400	9,400
012410-3500 Printing & Binding	742	757	750	750
012410-3600 Advertising	15,758	18,827	17,000	17,000
012410-5210 Postal Services	420	490	550	550
012410-5230 Telecommunications	1,102	-346	400	400
012410-5250 DMV Stop Fees	325	680	800	800
012410-5510 Travel - Mileage	2,694	1,063	2,700	2,700
012410-5540 Travel - Convention & Education	1,060	1,060	1,060	1,060
012410-5810 Dues & Association Membership	2,938	1,291	2,800	2,800
012410-5840 Court Process Fees	1,402	1,120	1,400	1,400
012410-6001 Office Supplies		49	140	140
012410-6012 Books & Subscriptions	973	986	1,200	1,200
012410-6014 Other Operating Supplies	550			
012410-8002 Furniture & Fixtures				
012410-8007 EDP Equipment		2,184		
Total	387,979	417,211	431,420	445,162

012310 * Commissioner of Revenue *
 012310-1100 Salaries & Wages - Regular
 012310-1300 Part-time Salaries & Wages
 012310-2100 FICA
 012310-2210 VRS
 012310-2300 Hospital/Medical Plans
 012310-2400 Group Insurance
 012310-2500 Disability Insurance
 012310-2710 Workers Compensation
 012310-3100 Professional Services
 012310-3310 Repair & Maintenance - Contractual
 012310-3500 Printing & Binding
 012310-3600 Advertising
 012310-5210 Postal Services
 012310-5230 Telecommunications
 012310-5240 DMV Communications
 012310-5510 Travel - Mileage
 012310-5540 Travel - Convention & Education
 012310-5810 Dues & Association Membership
 012310-6001 Office Supplies
 012310-6002 Food Supplies & Food Services
 012310-6012 Books & Subscriptions
 012310-8002 Furniture & Fixtures
 012310-8007 EDP Equipment

FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
210,761	217,950	230,472	225,328
		3,000	3,000
15,364	16,071	16,318	16,657
23,756	24,768	26,798	26,982
26,982	18,355	31,344	31,344
1,139	1,082	1,052	1,059
601	556	633	636
98	92	76	90
11,115	10,872	12,000	12,000
		150	150
147	147	200	200
1,005	1,421	2,500	2,500
3,122			
	237		800
1,859	2,679	3,000	3,000
1,390	1,270	1,400	1,400
4,434	7,120	4,000	4,000
590	1,104	3,650	3,650
	60		
302,363	303,784	336,593	332,796

Total

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
012320				
Professional Services	96,309			150,000
Printing & Binding				
Advertising				
Postal Services				
Telecommunications				
Office Supplies	227			
EDP Equipment				
Total	96,536	0	0	150,000

*** Assessor ***
 Professional Services
 Printing & Binding
 Advertising
 Postal Services
 Telecommunications
 Office Supplies
 EDP Equipment
Total

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
	13,421	14,959	15,000	18,189
	1,389	1,560	1,500	1,500
	1,550	1,720	1,700	1,700
	120	300		350
	374	17	240	240
	27			
	214	146	250	250
Total	17,095	18,702	18,690	22,229

*** Courts ***

*** Circuit Court ***

Salaries & Wages - Regular
Professional Services
Jurors & Witnesses
Jury Commissioners
Postal Services
Office Supplies
Food Supplies & Food Services
Total

021000

021100
021100-1100
021100-3100
021100-3170
021100-3171
021100-5210
021100-6001
021100-6002

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
	252,623	281,685	297,271	345,334
	18,516	20,639	21,408	24,795
	28,306	32,677	34,205	38,525
	29,406	30,664	35,064	52,596
	1,358	1,314	1,354	1,511
	405	427	440	927
	126	112	99	142
	11,731	11,776	2,000	2,000
	118,566	52,352		
	107		250	250
	4,636	3,643	3,500	3,500
	489		750	750
	1,639	2,086	2,000	2,000
	611	1,000	1,000	1,000
	820	1,597	1,500	1,500
	345	350	400	400
	1,959	2,064	2,000	2,000
	429		1,000	1,000
Total	471,461	441,997	404,241	478,230

*** Clerk of Circuit Court ***

Salaries & Wages - Regular
Part-time Salaries & Wages
FICA
VRS
Hospital/Medical Plans
Group Insurance
Disability Insurance
Workers Compensation
Professional Services
Record Books & Restoration
Repair & Maintenance - Contractual
Maintenance Service Contracts
Printing & Binding
Advertising
Postal Services
Travel - Mileage
Travel - Convention & Education
Dues & Association Membership
Office Supplies
Food Supplies & Food Services
Books & Subscriptions
Furniture & Fixtures
Total

021600

021600-1100
021600-1300
021600-2100
021600-2210
021600-2300
021600-2400
021600-2500
021600-2710
021600-3100
021600-3172
021600-3310
021600-3320
021600-3500
021600-3600
021600-5210
021600-5510
021600-5540
021600-5810
021600-6001
021600-6002
021600-6012
021600-8002

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
* Commonwealth's Attorney *				
Salaries & Wages - Regular	191,585	199,958	207,911	209,540
Part-time Salaries & Wages	17,236			
FICA	14,923	14,251	14,807	14,998
VRS	21,465	23,727	24,828	25,386
Hospital/Medical Plans	22,948	23,768	27,168	25,308
Group Insurance	1,030	935	963	985
Disability Insurance	224	236	243	249
Workers Compensation	73	84	89	86
Professional Services				
Jurors and Witnesses	30		250	2,000
Repair & Maintenance - Contractual				
Maintenance Service Contracts	839	737	1,050	1,050
Advertising			250	-
Postal Services	750	164	500	300
Telecommunications	835	454	1,750	1,000
Travel - Mileage	197		300	300
Travel - Convention & Education	904	913	2,000	2,000
Special prosecutions & transcripts			1,000	1,000
Dues & Association Membership	760	685	900	1,000
Office Supplies	1,995	2,399	2,000	2,000
Books & Subscriptions	2,181	2,144	2,200	2,200
Furniture & Fixtures				
EDP Equipment				
Computer Software	198		3,700	3,700
Community Outreach	690	238	500	250
Grants				
Total	278,863	270,693	292,409	293,353

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
	1,211,748	1,195,712	1,390,521	1,406,858
	76,354	82,289	15,000	16,500
	17,489	13,443	20,000	20,000
	72,698	107,326	146,167	146,167
	97,960	100,548	120,234	114,260
	130,460	131,332	156,821	158,663
	208,857	202,821	283,512	283,512
	6,257	5,291	6,483	5,909
	1,569	1,948	3,806	2,356
		700		
	26,420	25,755	26,922	34,000
				250
	775	1,482	775	1,000
	993		750	750
	828	550	800	1,000
	23,587	20,709	18,000	18,000
	11,140	14,291	25,000	15,533
	10,165	5,661	6,000	10,800
	240		500	750
	3,646	3,403	3,000	3,000
	25		500	1,000
	19,152	23,041	30,000	30,000
	4,663	5,811	5,000	5,000
	995	872	500	500

*** Sheriff ***

031200	Salaries & Wages - Regular
031200-1100	Salary & Wages - Overtime
031200-1103	Salary & Wages - Selective
031200-1105	Salary & Wages - Private Security
031200-1110	Part-time Salaries & Wages
031200-1300	FICA
031200-2100	VRS
031200-2210	Hospital/Medical Plans
031200-2300	Group Insurance
031200-2400	Disability Insurance
031200-2500	Unemployment Insurance
031200-2600	Workers Compensation
031200-2710	Professional Services
031200-3100	Professional Health Services
031200-3110	Repair & Maintenance - Contractual
031200-3310	Maintenance Service Contracts
031200-3320	Advertising
031200-3600	Postal Services
031200-5210	Telecommunications
031200-5230	Motor Vehicle Insurance
031200-5305	Public Officials Liability Insurance
031200-5307	Other Liability Insurance
031200-5309	Lease/Rent of Equipment
031200-5410	Travel - Mileage
031200-5510	Travel - Convention & Education
031200-5540	Extradition of Prisoners
031200-5550	Crime Solvers
031200-5640	Dues & Association Membership
031200-5810	Office Supplies
031200-6001	Food Supplies & Food Services
031200-6002	

FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
-------------------	-------------------	------------------------------	------------------------------------

55			
15		550	550
6		550	550
39,648	35,384	49,000	49,000
32,821	30,536	30,000	30,000
30,049	16,764	9,000	9,000
5,886	28,685	15,000	15,000
	415	225	250
607	1,093	1,500	1,500
16,522	1,634	1,100	1,100
-167		500	500
339	169	1,500	1,500
5,508	413		
1,307	1,534	1,500	1,500
118,914			
15,304	41,385		1,000
396			
87		250	250
2,193,318	2,100,997	2,370,966	2,387,509

031200 * Sheriff *
031200-6004 Medical & Laboratory Supplies
031200-6005 Laundry, Housekeeping & Janitorial
031200-6007 Repair & Maintenance Supplies
031200-6008 Vehicle & Powered Equipment
031200-6009 Vehicle & Powered Equip. Supplies
031200-6010 Police Supplies
031200-6011 Uniforms & Wearing Apparel
031200-6012 Books & Subscriptions
031200-6014 Other Operating Supplies
031200-6031 DARE Program
031200-6032 Investigative Supplies
031200-6033 Project Lifesaver Equip/Training
031200-8002 Furniture & Fixtures
031200-8003 Communications Equipment
031200-8004 Animals
031200-8005 Motor Vehicles & Equipment
031200-8007 EDP Equipment
031200-8012 Computer Software
031200-8016 Contingency
031200-9998 DCJS Grant
031200-9999 Matching Grant Funds
Total

031250 * School Resource Officer *
 031250-1100 Salaries & Wages - Regular
 031250-2100 FICA
 031250-2210 VRS
 031250-2300 Hospital/Medical Plans
 031250-2400 Group Insurance
 031250-2500 Disability Insurance
 031250-2710 Workers Compensation
 031250-5309 Other Liability Insurance
Total

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
	94,934	130,954	142,098	132,145
	8,165	9,682	9,400	9,179
	10,689	14,608	16,256	15,008
	17,161	31,552	40,488	34,480
	513	611	658	616
	2,860	4,524	4,728	4,493
	27	25	27	27
	134,349	191,956	213,655	195,948

FUND # 201 ** SOCIAL SERVICES FUND REVENUES**

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPT FY 2027 REQUEST
Miscellaneous Revenue	10,651	2,058		
Refunds & Reimbursements	470			
Cancelled Checks - Social Services				
Total Miscellaneous Revenue	11,121	2,058	0	0
Welfare				
Social Services - State Funds	485,480	471,452	891,799	957,449
Total Welfare - State Funds	485,480	471,452	891,799	957,449
Social Services				
Social Services - Federal Funds	823,925	821,686	1,165,666	1,278,666
Medicaid Overtime Funding	404			
ARRA - Federal Funds	1,802	2,093		
APS - COVID Relief	146			
FEMA				
PIPP FUNDS		2,995		
Federal - Special Funds		62		
Total Federal Funds	826,277	826,836	1,165,666	1,278,666
Fund Transfers				
Transfer from General Fund	480,664	441,792	552,733	718,083
Total Funds Transfer	480,664	441,792	552,733	718,083
Total Revenue for Fund	1,803,542	1,742,138	2,610,198	2,954,198

FUND # 201 ** SOCIAL SERVICES FUND EXPENDITURES**

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPT FY 2027 REQUEST
Social Services Fund Expenditures	1,803,542	1,866,566	2,610,198	2,954,198
Total Social Services Fund Expenditures	\$ 1,803,542	\$ 1,866,566	\$ 2,610,198	\$ 2,954,198
Total Expenditures for Fund	\$ 1,803,542	\$ 1,866,566	\$ 2,610,198	\$ 2,954,198

CUMBERLAND DEPARTMENT OF SOCIAL SERVICES
County Budget Fiscal Year 2026-2027

ASSISTANCES	FUNDING	ALLOCATION	FEDERAL	STATE	LOCAL
	F/S/L				
Auxiliary Grants	0/80/20	300,000.00		240,000.00	60,000.00
TANF Emergency	100/0/0	1,500.00	1,500.00	-	-
TANF Manual	100/0/0	1,000.00	1,000.00	-	-
TANF UP	100/0/0	1,000.00	1,000.00	-	-
IV-E FC	100/0/0	100,000.00	100,000.00	-	-
IV-E Adoption Subsidy	100/0/0	111,135.00	111,135.00	-	-
State Adoption Assistance	0/100/0	50,000.00	-	50,000.00	-
Fostering Futures IV-E FC	100/0/0	10,000.00	10,000.00	-	-
PURCHASE OF SERVICES					
Family Preservation	84/.50/15.5	1,000.00	840.00	5.00	155.00
Child Welfare & Sub. Abuse	0/84.50/15.50	1,194.00		1,008.93	185.07
Chafee Educ. & Training	80/20/0	379.00	303.20	75.80	-
Adult Services	80/0/20	5,000.00	4,000.00		1,000.00
Independent Living	80/20/0	409.00	327.20	81.80	-
SNAPET ABAWD	100/0/0	5,000.00	5,000.00		-
Safe and Stable Families	75/9.50/15.50	581.00	435.75	55.20	90.05
View Purchases	25/59.50/15.50	45,500.00	11,375.00	27,072.50	7,052.50
ADMINISTRATION					
Staff & Operations	50/34.5/15.5	1,720,000.00	860,000.00	593,400.00	266,600.00
Staff & Operations Pass Thru	28/0/72	450,000.00	126,000.00	-	324,000.00
Medicaid Expansion	50/50/0	80,500.00	40,250.00	40,250.00	-
PIPP	50/50/0	11,000.00	5,500.00	5,500.00	-

NON-REIMBURSABLE	FUNDING			
Local Only Other	0/0/100	50,000.00		50,000.00
Board Compensation	0/0/100	9,000.00		9,000.00
GRAND TOTAL		2,954,198.00	1,278,666.15	718,082.62

SIGNATURE: _____
 JESSICA OWNBY
 Director

DATE: _____

Beginning 10/01/2026, the Federal Financial Participation (FFP) will change from 50% to 25%.
 This estimate is the maximum amount of additional local funded needed based on actual expenditures for LFY2025 : 54,570
 Please see attached spreadsheet. VDSS has requested that the state cover these cost with general funds.

083500
 083500-1100 Salaries & Wages - Regular
 083500-5110 Electrical Services
 083500-5540 Travel - Convention & Education
 083500-5810 Dues and Association Members
Total

*** Extension Agents ***

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
	55,799	58,089	67,928	64,597
	2,034	3,011		
	135	40		3,500
	215	335		200
	58,183	61,475	67,928	68,297

Virginia Cooperative Extension Budget Request

Virginia Polytechnic Institute and State University

Virginia State University

Budget FY 2027

July 1, 2025-June 30, 2027

Budget Request To: County of Cumberland Unit: VCE-Cumberland

STATE EMPLOYEE SALARIES:

(Agents)

	VCE Contribution	Local Request	Local Appropriation
Salary Requirements:	\$ 93,814	\$ 47,255	
State Benefit Requirements:	\$ 34,430	\$ 17,342	
Total Salary and Benefits:	\$ 128,244	\$ 64,597	\$ -

COUNTY/CITY EMPLOYEE SALARIES:

(Agents, Support Staff, etc)

	VCE Contribution	Local Request	Local Appropriation
Salary Requirements:			
State Benefit Requirements:			
Total Salary and Benefits:	\$ -	\$ -	\$ -

PROGRAMMATIC SUPPORT SALARIES:

(UAA, FNP Program Assistants, etc.)

	VCE Contribution	Local Request	Local Appropriation
Salary Requirements:	\$ 36,836		
State Benefit Requirements:	\$ 19,700		
Total Salary and Benefits:	\$ 56,536		

OFFICE RENT SECTION:

	VCE Contribution	Local Request	Local Appropriation
Rental Value of Non-Leased Space:			
\$			
Actual Rent of Leased Space:			

OFFICE SUPPORT SERVICES:

	VCE Contribution	Local Request	Local Appropriation
Total Office Support Services:	\$ 15,116	\$ 3,700	

GRAND TOTALS:

	VCE Contribution	Local Request	Local Appropriation
	\$ 199,896	\$ 68,297	\$ -

Total Cost of Program.

\$ 268,193

COUNTY/BILLING ADDRESS:

Bill to: _____
 Address 1: _____
 Address 2: _____
 City/State/Zip: _____

COUNTY/CITY BILLING INSTRUCTIONS:

SIGNATURES:

County of Cumberland has approved an appropriation of \$ -
 as shown in the local appropriation column for Virginia Cooperative Extension work
 during the 2027 fiscal year.

Unit Coordinator: Amber Taylor
 Date: _____
 Telephone: 804-492-4390
 Signature: _____

County/City Representative: Jennifer Crews
 Date: _____
 Telephone: _____
 Signature: _____

District Director: Sonya Furgurson
 Date: _____
 Telephone: 434-791-4273
 Signature: _____

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
013100				
* Electoral Board *				
Part-time Salaries & Wages	6,444	6,444	6,444	6,444
FICA	493	599	493	370
Workers Compensation	3	5	15	5
Other Contractual Services				
Temporary Help Service	11,180	11,310	13,500	20,000
Repair & Maintenance - Contractual	13,882	10,891	7,200	15,000
Printing & Binding	5,798	6,409	4,500	6,500
Advertising	412	412	250	
Electrical Services				
Postal Services	233	336	400	400
Telecommunications				
Lease/Rent of Buildings	1,550	1,500	500	1,000
Travel - Mileage	1,030	1,065	600	1,000
Travel - Convention & Education	450	300	700	700
Dues & Association Membership	200	450	200	250
Office Supplies	2,675	627	600	1,000
Food Service & Food Services	58	18	150	150
Other Operating Supplies	865	572		
EDP Equipment	605			
Total	45,878	40,938	35,552	52,819

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
013200				
* Registrar *				
Salaries & Wages - Regular	79,945	83,522	86,757	85,512
Part-time Salaries & Wages	22,409	25,253	30,914	30,914
FICA	7,466	7,992	8,772	8,556
VRS	9,002	9,340	9,783	8,994
Hospital/Medical Plans	14,703	15,332	17,532	17,532
Group Insurance	432	390	402	402
Disability Insurance				
Workers Compensation	57	48	73	47
Repair & Maintenance - Contractual				
Maintenance Service Contracts	595		1,300	1,300
Printing & Binding				
Advertising	442	267	300	300
Postal Services	72	2,500	1,600	3,000
Telecommunications		316		
Travel - Mileage	151	259	275	275
Travel - Convention & Education	736	830	600	600
Dues & Association Membership	250		250	250
Office Supplies	1,535	649	500	2,000
Total	137,795	146,698	159,058	159,682

013200-1100 Salaries & Wages - Regular

013200-1300 Part-time Salaries & Wages

013200-2100 FICA

013200-2210 VRS

013200-2300 Hospital/Medical Plans

013200-2400 Group Insurance

013200-2500 Disability Insurance

013200-2710 Workers Compensation

013200-3310 Repair & Maintenance - Contractual

013200-3320 Maintenance Service Contracts

013200-3500 Printing & Binding

013200-3600 Advertising

013200-5210 Postal Services

013200-5230 Telecommunications

013200-5510 Travel - Mileage

013200-5540 Travel - Convention & Education

013200-5810 Dues & Association Membership

013200-6001 Office Supplies

FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
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FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
35,074	38,983	40,077	37,577
2,683	2,982	3,066	2,875
94	89	97	97
		1,500	1,500
375		400	400
4,726	4,436	1,500	1,500
2,683	2,683	2,700	2,683
493	350	500	500
1,804	2,970	2,000	2,000
671	1,548	1,000	1,000
	320		
450	688	1,000	750
677	289	250	300
474	163	250	300
		200	200
1,531			
5,787			
1,000	1,110		1,000
\$ 58,522	\$ 56,611	\$ 54,540	\$ 52,682

*** Board of Supervisors ***

011010-1100	Salaries & Wages - Regular			
011010-2100	FICA			
011010-2710	Workers Compensation			
011010-3100	Professional Services			
011010-3110	Professional Health Services			
011010-3500	Printing & Binding			
011010-3600	Advertising			
011010-3800	Purchase of Services from Other Gov't			
011010-5210	Postal Services			
011010-5230	Telecommunications			
011010-5305	Motor Vehicle Insurance			
011010-5307	Public Officials Liability Insurance			
011010-5510	Travel - Mileage			
011010-5530	Travel - Subsistence & Lodging			
011010-5540	Travel - Convention & Education			
011010-5600	Contributions to Other Entities			
011010-5810	Dues and Association Members			
011010-6001	Office Supplies			
011010-6002	Food Supplies and Food Services			
011010-6011	Uniforms & Wearing Apparel			
011010-6012	Books & Subscriptions			
011010-6014	Other Operating Supplies			
011010-8002	Furniture & Fixtures			
011010-8003	Communications Equipment			
011010-8016	Contingency			
	Total			

FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
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FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
188,946	194,998	204,087	201,980
14,442	14,634	15,318	15,161
21,233	22,910	24,126	24,252
31,488	32,844	37,596	37,596
1,018	912	946	949
183	190	202	202
97	88	94	94
8,420	652	1,000	1,000
915	931	900	900
188		260	300
266			
1,180	1,000	1,200	1,200
6,000	6,051	6,000	6,000
1,104	401		1,000
1,275	750		1,200
2,783	2,310	2,800	2,310
3,634	2,834	2,000	2,500
	404	100	400
346	218	350	250
20			
	210		200
727	274		
2,520			
1,072	108		
287,857	282,719	296,979	297,494

*** County Administrator ***
Salaries & Wages - Regular
Incentives
Part Time Salaries & Wages
FICA
VRS
Hospital/Medical Plans
Group Insurance
Disability Insurance
Worker's Compensation
Professional Services
Repair & Maintenance - Contractual
Maintenance Service Contracts
Printing & Binding
Advertising
Postal Services
Telecommunications
Surety Bonds
Travel - Mileage
Travel - Subsistence & Lodging
Travel - Convention & Education
Dues & Association Membership
Office Supplies
Food Supplies & Food Services
Veh. & Powered Equip Fuels
Veh. & Pow. Equip Supplies
Uniforms & Wearing Apparel
Books & Subscriptions
Furniture & Fixtures
Contingency
Total

FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
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	145,003	151,583	157,358	155,101
	10,013	10,517	10,911	10,787
	16,327	17,426	18,243	18,243
	37,690	46,366	43,848	43,848
	726	721	1,452	1,452
	783	708	729	729
	247	256	264	264
	81	63	66	63
			200	200
	16,000	16,000	16,000	16,000
	3,572	3,567	400	400
	1,278	961	200	200
		406	1,200	1,200
	1,500	1,066	1,750	1,750
		50		225
				500
	144	813	150	150
	550	825	700	700
	1,172	1,214	800	800
		20	399	399
		169		
	11			
	235,086	252,731	254,670	253,011

012430	* Accounting *
012430-1100	Salaries & Wages - Regular
012430-1300	Part-Time Salaries & Wages
012430-2100	FICA
012430-2210	VRS
012430-2300	Hospital/Medical Plans
012430-2320	COBRA Benefits
012430-2350	Flex Benefit Plan Administration
012430-2400	Group Insurance
012430-2500	Disability Insurance
012430-2710	Worker's Compensation
012430-3100	Professional Services
012430-3110	Professional Health Services
012430-3200	Temporary Help Service Fees
012430-3320	Maintenance Service Contractual
012430-3500	Printing & Binding
012430-3600	Advertising
012430-3800	Purchase of Svcs From Other
012430-5210	Postal Services
012430-5230	Telecommunications
012430-5510	Travel - Mileage
012430-5540	Travel - Convention & Education
012430-5670	Background/License Checks/Drug Tests
012430-5810	Dues & Association Membership
012430-6001	Office Supplies
012430-6002	Food Service & Food Supplies
012430-6007	Repair & Maintenance
012430-6012	Books & Subscriptions
012430-6014	Other Operating Supplies
012430-8016	Contingency
	Total

012240
*** Independent Auditor ***
 012240-3100 Professional Services
 012240-3120 Accounting & Auditing Services
Total

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
	46,451	42,530	53,000	53,000
	43,500	48,500	50,000	50,000
	89,951	91,030	103,000	103,000

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
012510				
* Data Processing *				
Salaries & Wages - Regular	70,990	73,122	75,890	74,801
Part-time Salaries & Wages				
FICA	5,298	5,439	5,643	5,569
VRS	7,874	8,896	9,305	9,305
Hospital/Medical Plans	8,757	9,096	10,284	10,284
Group Insurance	378	341	352	352
Disability Insurance	369	384	395	395
Worker's Compensation	10	31	28	30
Professional Services	6,069	11,127	12,000	12,000
Temporary Help Service Fees				
Repair & Maintenance - Contractual				
Maintenance Service Contracts	104,688	120,263	126,600	134,820
Printing & Binding	246			
Advertising				
Purchase of Svcs from other Gov't				
Postal Services				
Telecommunications	78,243	72,894	80,000	80,000
DMV Communications				
Motor Vehicle Insurance				
Lease/Rent of Equipment	2,722	2,676	2,905	2,905
Travel - Mileage	26	232	300	300
Travel - Convention & Education				
Dues & Association Membership				
Office Supplies	137	-161		
EDP Equipment	10,122	26,858	40,000	80,000
Computer Software	22,434	6,435	25,500	25,500
Postage Meter				
Contingency				
Total	318,363	337,633	389,202	436,260

FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
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	4,439	2,000	2,000
	5,996		12,000
66,097	12,958	51,000	54,000
914	659	900	900
34,310	46,245	45,150	46,600
		200	200
	75		
52	158		
		3,000	-
4,113	3,875	10,000	10,000
	6,539		6,500
		1,000	1,000
3,581	5,243	3,500	3,500
109,067	86,187	116,750	136,700

*** E911 ***

Professional Services

Repair & Maintenance - Contractual

Maintenance Service Contracts

Printing & Binding

Advertising

Electrical Services

Heating Services

Postal Services

Telecommunications

Travel - Mileage

Travel - Convention & Education

Dues & Association Membership

Office Supplies

Food Supplies & Food Services

Repair & Maintenance Supplies

Books & Subscriptions

Machinery & Equipment

Furniture & Fixtures

Communications Equipment

EDP Equipment

Computer Software

Telecommunications Equipment

Road Signs

E911 Expenditures

Matching Grant Funds

Total

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
034000	109,917	114,417	122,089	128,985
034100				
Salaries & Wages - Regular	7,958	7,980	8,258	9,055
Part-time Salaries & Wages	12,309	13,106	14,259	15,266
FICA	21,943	31,401	37,596	37,596
VRS	590	527	565	606
Hospital/Medical Plans		87		269
Group Insurance		526		
Disability Insurance				
Unemployment Insurance	717	957	880	1,310
Workers Compensation	103		450	400
Printing & Binding	272		300	150
Postal Services	1,045	445	1,000	1,000
Telecommunications	384	430	500	500
Motor Vehicle Insurance	3			
Travel - Mileage	150	75	600	500
Travel - Subsistence & Lodging	330	574	1,000	800
Travel - Convention & Education	407	120	500	400
Dues & Association Membership				
Refunds of Revenue	2,393	3,548	2,000	2,200
Surcharge Fee - Building Permits	741	586	1,000	1,000
Office Supplies	46	45	400	400
Repair & Maintenance Supplies	1,766	1,838	2,800	3,000
Veh.&Powered Equip - Fuels	145	55	500	500
Veh.&Powered Equip. Supplies	477	552	350	400
Uniforms & Wearing Apparel		337	700	500
Books & Subscriptions	206		300	300
Machinery and Equipment	514			
EDP Equipment				
Computer Software				
Total	162,416	177,606	196,047	205,138

*** Inspections ***

*** Building Inspections ***

- 034100-1100 Salaries & Wages - Regular
- 034100-1300 Part-time Salaries & Wages
- 034100-2100 FICA
- 034100-2210 VRS
- 034100-2300 Hospital/Medical Plans
- 034100-2400 Group Insurance
- 034100-2500 Disability Insurance
- 034100-2600 Unemployment Insurance
- 034100-2710 Workers Compensation
- 034100-3500 Printing & Binding
- 034100-5210 Postal Services
- 034100-5230 Telecommunications
- 034100-5305 Motor Vehicle Insurance
- 034100-5510 Travel - Mileage
- 034100-5530 Travel - Subsistence & Lodging
- 034100-5540 Travel - Convention & Education
- 034100-5810 Dues & Association Membership
- 034100-5830 Refunds of Revenue
- 034100-5840 Surcharge Fee - Building Permits
- 034100-6001 Office Supplies
- 034100-6007 Repair & Maintenance Supplies
- 034100-6008 Veh.&Powered Equip - Fuels
- 034100-6009 Veh.&Powered Equip. Supplies
- 034100-6011 Uniforms & Wearing Apparel
- 034100-6012 Books & Subscriptions
- 034100-7001 Machinery and Equipment
- 034100-8007 EDP Equipment
- 034100-8012 Computer Software

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
* Animal Control *				
Salaries & Wages - Regular	105,369	115,049	115,277	166,897
Part-time Salaries & Wages	29,301	40,488	47,180	49,945
FICA	10,137	11,714	15,947	16,588
VRS	11,322	15,089	21,466	22,398
Hospital/Medical Plans	8,757	9,096	10,284	19,920
Group Insurance	543	518	750	1,103
Disability Insurance	215	250	503	533
Worker's Compensation	656	942	1,075	1,610
Professional Services		5,114		1,500
Professional Health Services	6,609	3,784	7,000	7,000
Other Contractual Services		325		
Pest Control		12		
Printing & Binding	186	231	450	500
Advertising	66		200	200
Telecommunications	1,372	1,335	1,968	1,968
Motor Vehicle Insurance	768	1,289	1,934	1,551
Travel - Mileage	1,017		500	500
Travel - Convention & Education	3,720	819	3,000	1,000
Dues & Association Membership		45	200	250
Office Supplies	837	816	1,100	1,100
Food Supplies & Food Services	180	243	750	500
Medical & Laboratory Supplies		110	800	800
Laundry, Housekeeping & Janitorial	494	999		1,000
Repair & Maintenance Supplies	5	659	3,000	3,000
Veh.&Pow.Equip - Fuels	5,155	5,112	5,000	7,500
Veh.&Pow.Equip. Supplies	1,194	9,477	2,500	5,500
Police Supplies	3,734		2,500	2,500
Uniforms & Wearing Apparel	624	1,766	1,800	2,000
Books & Subscriptions		62	100	
Other Operating Supplies		644	1,200	1,200
Motor Vehicles & Equipment				60,000
EDP Equipment				8,250
Computer Software				2,000
Total	192,261	225,988	246,484	388,814

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
	14,877	15,450	17,013	18,313
	1,027	1,071	1,301	1,401
	1,675	2,202	2,294	2,644
	80	73	91	86
	79	82	124	97
	-11	7	7	9
		188		
			100	100
		430	100	100
	588	607	500	500
			300	300
	287	92	200	200
				250
	300	50	100	100
	18,902	20,252	22,130	24,100

*** CSA Management ***

061230-1100	Salary & Wages - Regular
061230-1300	Part Time Salary & Wages
061230-2100	FICA
061230-2210	VRS
061230-2300	Hospital/Medical Plans
061230-2400	Group Insurance
061230-2500	Disability Insurance
061230-2600	Unemployment Insurance
061230-2710	Workers Comp
061230-3100	Professional Services
061230-3320	Maintenance Service Contractual
061230-3500	Printing & Binding
061230-3800	Purchase of Svcs from Other Gov't
061230-5210	Postal Services
061230-5230	Telecommunications
061230-5510	Travel - Mileage
061230-5540	Travel - Convention & Education
061230-5810	Dues & Association Membership
061230-6001	Office Supplies
061230-6002	Food Service & Food Supplies
061230-6012	Books & Subscriptions
061230-8002	Furniture & Fixtures

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
071500				
* Recreation *				
Salary & Wages - Regular	52,637	60,069	62,250	61,356
Part-time Salary & Wages	27,354	21,615	33,918	30,000
FICA	5,988	6,117	7,357	6,989
VRS	6,459	7,297	7,633	7,633
Hospital/Medical Plans	8,757	9,096	10,284	10,284
Group Insurance	310	280	288	288
Disability Insurance	303	315	324	324
Workers Compensation	1,135	1,065	1,204	1,248
Professional Services			750	750
Other Contractual Services	5,071		1,000	1,000
Temporary Help Service Fees	175		1,000	1,000
Printing & Binding	9,387	4,416	5,000	5,000
Advertising				
Electrical Services	4,764	3,751	5,200	5,200
Sewer User Charges	636	544	864	864
Water User Charges	18,873	2,771	2,732	2,732
Postal Services	13	22	50	50
Telecommunications	960	1,318	1,437	1,464
Travel - Mileage	306		300	300
Travel - Convention & Education	1,998		250	250
Contractual Contributions to Civic/Comm.	8,881			
Background/License Checks/Drug Tests			400	400
Dues & Association Membership	260	60	200	200
Refunds of Revenue				
Office Supplies	2,157	1,643	400	400
Food Supplies & Food Services	31	178	400	400
Agricultural Supplies	45	649	400	400
Laundry & Housekeeping Supplies	86	32	200	200
Repair & Maintenance Supplies	588	130	300	300
Vehicle & Powered Equipment - Fuel	464	195	750	750
Vehicle & Powered Equipment - Supplies	262	132	450	450
Uniforms & Wearing Apparel		467	400	400
Other Operating Supplies	295	6,545		300
Exercise Equipment/Rec. Equipment		10,498	200	400
Recreation Dept. Community Events	7,635	7,545	4,000	4,500
Sporting/Special Events	39		2,000	2,000
Youth League - Football	1,634			
Youth League - Softball	810	325		
Adult League - Softball	150	300	500	500
Total	168,463	147,375	152,441	148,332

FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
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59,114	61,889	64,152	123,231
16,188	2,172		30,000
5,101	4,241	5,045	11,722
6,656	6,906	7,234	14,713
18,302	19,108	21,924	43,848
319	288	297	579
			317
850	656	991	1,249
3,447	3,123	4,000	4,000
		200	200
633		2,000	2,000
197	200	200	200
420	420	420	840
		350	350
397	139		1,400
250	635		1,500
778	794	800	800
1,172	1,217	1,250	1,800
55	109		
			1,000
45		250	250
62			2,000
113,986	101,897	109,113	241,999

*** Planning/Zoning Dept. ***

081110	Salaries & Wages - Regular		
081110-1100	Part-time Salaries & Wages		
081110-1300	FICA		
081110-2100	VRS		
081110-2210	Hospital/Medical Plans		
081110-2300	Group Insurance		
081110-2400	Disability Insurance		
081110-2500	Worker's Compensation		
081110-2710	Professional Services		
081110-3100	Printing & Binding		
081110-3500	Advertising		
081110-3600	Postal Services		
081110-5210	Telecommunications		
081110-5230	Travel - Mileage		
081110-5510	Travel - Subsistence & Lodging		
081110-5530	Travel - Convention & Education		
081110-5540	Dues & Association Membership		
081110-5810	Refunds of Revenue		
081110-5830	Office Supplies		
081110-6001	Repair & Maintenance Supplies		
081110-6007	Uniforms		
081110-6011	Books & Subscriptions		
081110-6012	Other Operating Supplies		
081110-6014	Furniture & Fixtures		
081110-8002	Communications Equipment		
081110-8003	Total		

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
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	2,965	3,995	4,930	4,930
	227	306	377	377
	2			
			100	100
	3,457	1,218	3,000	3,000
	500		500	500
	1,950		2,250	2,250
		45	100	100
	64	150	150	200
	36	41	100	100
	43	96	100	100
Total	9,244	5,851	11,607	11,657

081100	* Planning Commission *
081100-1100	Salaries & Wages - Regular
081100-2100	FICA
081100-2710	Workers Compensation
081100-3500	Printing & Binding
081100-3600	Advertising
081100-5210	Postal Services
081100-5540	Travel - Convention & Educationion
081100-5810	Dues & Association Membership
081100-6001	Office Supplies
081100-6002	Food Supplies & Food Services
081100-6007	Repair & Maintenance Supplies
081100-6012	Books & Subscriptions
	Total

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
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		160	420	420
	320	338	600	750
			100	100
		100	100	150
		33	50	50
	320	631	1,270	1,470

081400	* Board of Zoning Appeals *
081400-1100	Salaries
081400-3600	Advertising
081400-5210	Postal Services
081400-6001	Office Supplies
081400-6002	Food Supplies & Food Services
081400-6014	Other operating supplies
081400-8002	Furniture & Fixtures
	Total

FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
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FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
042400			
042400-1100	143,647	147,881	183,631
042400-1300	40,622	29,379	43,767
042400-2100	13,333	13,057	16,698
042400-2210	17,479	17,352	21,999
042400-2300	26,820	36,590	69,012
042400-2400	838	690	918
042400-2500	310	347	404
042400-2600		250	
042400-2710	2,090	2,627	4,232
042400-3100	39,996	8,070	8,500
042400-3110		135	
042400-3160	718,438	760,358	839,414
042400-3800	25,524	29,940	37,350
042400-5110	3,241	5,214	5,500
042400-5305			427
042400-5410	421		8,000
042400-6001		101	
042400-6003			
042400-6005			
042400-6007	1,929	1,942	2,000
042400-6008		2,211	800
042400-6009	749	2,230	1,000
042400-6011	1,186	1,733	1,800
042400-6014			
042400-8001	161		
042400-8092	1,430	8,048	
Total	1,038,214	1,068,155	1,236,897

*** Refuse Disposal ***

Salaries & Wages - Regular
Part-time Salaries & Wages
FICA
VRS
Hospital/Medical Plans
Group Insurance
Disability Insurance
Unemployment Insurance
Worker's Compensation
Professional Services
Professional Health Services
Other Contractual Services
Purchase of Services from Other Gov.
Electrical Services
Motor Vehicle Insurance
Lease/Rent of Equipment
Office Supplies
Agricultural Supplies
Laundry, Housekeeping & Janitorial
Repair and Maintenance Supplies
Veh.&Pow.Equip. Fuels
Veh.&Pow.Equip. Supplies
Uniforms & wearing apparel
Other Operating Supplies
Machinery & Equipment
Haz Mat/Tire Disposal Day

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
* General Properties *				
Salaries & Wages - Regular	330,186	321,867	400,782	418,328
Part-time Salaries & Wages				
FICA	23,690	23,295	28,856	32,002
VRS	36,804	37,943	48,181	50,660
Hospital/Medical Plans	89,452	81,395	113,592	113,592
Group Insurance	1,765	1,478	1,856	1,966
Disability Insurance	844	774	986	940
Unemployment Insurance		35		
Workers Compensation	2,490	3,012	5,944	4,450
Professional Services	46,570	94,953	80,000	80,000
Professional Health Services	430	699		600
Other Contractual Services	32,582	47,291		
Pest Contractualol	1,500	1,500	2,000	2,000
Temporary Help Service Fees				
Repair & Maintenance - Contractual	26,530	637	20,000	20,000
Maintenance Service Contracts			10,000	10,000
Electrical Services	147,363	125,238	153,000	155,000
Heating Services	31,894	2,102	25,000	25,000
Sewer Hook-Up Fees				
Sewer User Charges	52,024	48,212	43,082	43,082
Water user charges	16,315	17,544	15,703	15,703
Postal Services	11			
Telecommunications	8,946	7,565	10,200	7,600
Other Property Insurance	14,913	13,465	15,410	16,951
Motor Vehicle Insurance	7,683	11,245	13,035	14,339
General Liability Insurance	4,406	3,534	3,887	4,772
Lease/Rent of Equipment	5,279	6,750	4,500	4,500
Travel - Mileage		88		
Travel - Convention & Education	867	3,618	4,955	2,000
Dues & Association Membership	45	45	500	500
Office Supplies	460	1,288	300	300
Food Supplies and Food Services	1,026	312	300	300
Agricultural Supplies	1,225	311	1,850	1,800
Laundry, Housekeeping & Janitorial	7,038	7,404	8,750	10,000
Repair & Maintenance Supplies	92,314	89,401	50,000	50,000

*** General Properties ***

043200-6008	Veh.&Pow.Equip.- Fuel
043200-6009	Veh.&Pow.Equip. Supplies
043200-6011	Uniforms & Wearing Apparel
043200-6012	Cumberland Rescue Supplies/Repair & Maint.
043200-6013	Educational Supplies/Repair & Maint.
043200-6014	Other Operating Supplies
043200-6022	Courthouse Supplies/repair & Maint.
043200-8001	Machinery & Equipment
043200-8002	Furniture & Fixtures
043200-8012	Computer Software
	Total

FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
22,006	19,845	15,294	20,000
33,326	20,502	30,000	30,000
6,157	6,273	8,000	8,000
221,249	257,787	55,000	
486	514		
3,971	22,913	5,000	5,000
1,176	10,637		36,000
	260	500	500
4,000	5,000	5,000	5,000
1,277,023	1,296,732	1,181,463	1,190,884

FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
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081550 * Virginia Legal Aid Society *
 081550-5650 Contributions to Civic/Comm.
Total

2,600			2,600
2,600	0	0	2,600

082401 *Peter Francisco SWD*
 082401-5650 Contributions to Civic/Comm.
Total

12,000	15,000	15,000	20,000
12,000	15,000	15,000	20,000

081530 *Piedmont Area Veterans Council*
 081530-5650 Contributions to Civic/Comm.
Total

5,000	5,000	10,000	10,000
5,000	5,000	10,000	10,000

081541 * Longwood Small Bus. Dev. Center *
 081541-5650 Contributions to Civic/Comm.
Total

3,000	3,000	3,000	3,400
3,000	3,000	3,000	3,400

051405 * Piedmont Senior Resources *
 051405-5650 Contractual contributions to Civic/Comm
Total

11,523	14,802	12,770	awaiting request
11,523	14,802	12,770	0

FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
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081568 *Southside VA Alcohol Safety*
 081568-5650 Contributions to Civic/Comm.
Total

		5,000	5,000
-	-	5,000	5,000

081565 *Piedmont Habitat for Humanity *
 081565-5650 Contributions to Civic/Comm.
Total

5,000	5,000	5,000	5,000
5,000	5,000	5,000	5,000

081514 *Steps/DV*
 081514-5650 Contributions to Civic/Comm.
Total

25,495	31,745	31,745	31,745
25,495	31,745	31,745	31,745

052600 * Free Clinic of Powhatan *
 052600-5650 Contractual contributions to Civic/Comm
Total

10,000	10,000	10,000	10,000
10,000	10,000	10,000	10,000

081555 * BABS *
 081555-5650 Contributions to Civic/Comm.
Total

0	0	0	0
0	0	0	8,348
			8,348

	FY 2024 ACTUAL	FY 2025 ACTUAL	ADOPTED FY 2026 BUDGET	DEPARTMENTAL FY 2027 REQUEST
068000				
* Community Colleges *				
Contribution to Civic/Comm.	10,593	10,466	10,375	10,387
Total	10,593	10,466	10,375	10,387
073100				
* Local Library *				
Contributions to Civic/Comm.	127,310	178,463	178,463	183,058
Matching Grant Funds				
Total	127,310	178,463	178,463	183,058
081570				
SCAN				
Contributions to Civic/Comm.			5,000	5,000
Total	-	-	5,000	5,000
052500				
* Chapter 10 Board - Crossroads*				
Payment to Mental Health Services	35,137	39,816	46,334	awaiting request
Total	35,137	39,816	46,334	

County of Cumberland, Virginia
 External Organization Funding Request Application
 Fiscal Year: 2027 (July 1, 2026 - June 30, 2027)

Legal name of organization: Virginia Legal Aid Society, Inc.
(Should be the same as IRS publication letter and supplied on IRS Form 990)

Address: P.O.Box 6200

City/State/Zip: Lynchburg, VA 24505

Phone #: (434) 660-4461

Fax #: (434) 448-0150

Email address: development@vlas.org

Officer's Names:	Titles:	Phone #:
David Weinau	Executive Director	434-455-3090
Rhonda Knight Holloway	Dir. of Development	434-660-4461
Keita C. Rodgers	Dir. of Administration	434-455-3095

External Auditor:	Address:	Phone #:
Coley, Eubank & Co. PC	424 Graves Mill Rd, St 103 Lynchburg VA 24502	434-832-8200

Funded services will be provided: Regionally in Cumberland Cty

Duration of Support: One-time 2-3 years Ongoing

Organization's fiscal year: (e.g., July 1 - June 30) July 1 - June 30

Number of Clients Served:

Time frame:	Total Clients Served:	# of Cumberland County Citizens Served:
July 1, 2025 - today	2,457	23
July 1, 2024 - June 30, 2025	6,638	48
July 1, 2023- June 30, 2024	7,734	68

Organization's Total Operating Budget: \$4,923,997

FY 2027 Funding Request from Cumberland County: \$ 2,600

County of Cumberland, Virginia

External Organization Funding Request Application, continued

If additional space is needed, please include additional pages. Referencing additional material or documentation will not be accepted.

Please define your organization's mission.

Virginia Legal Aid Society (VLAS) is a nonprofit law firm that provides legal information, advice, and representation in civil cases to people. Since 1977, VLAS has been the only institutional provider of such services in Central, Southside, and Western Tidewater Virginia. VLAS attorneys and paralegals use legal skills to solve problems in housing, health care access, income and public benefits, family issues, consumer protection, and education. Our mission is to resolve serious legal problems of low-income people, promote economic and family stability, reduce poverty through effective legal assistance, and champion equal justice.

Please provide a description of the programs and/or scope of services you offer or intend to offer the citizens of Cumberland County.

The Farmville service office of VLAS provides low-income residents of Cumberland County and surrounding area with free legal information, advice, and representation in civil cases. To be eligible for our services, clients generally must have incomes below 125% of the federal poverty guidelines, or \$33,313 for a family of three. See Attachment B for a more complete description of our services.

Please provide a detailed breakdown of how the requested funds from Cumberland County will be used.

Category	Amount
Salaries (Attorneys, Paralegals)	\$1,560
Benefits	\$520
Office Expenses	\$130
Client Case Management System	\$52
Telephone & Internet	\$52
Travel & Training	\$130
Postage & Printing	\$26
Supplies & Equipment	\$78
Library & Litigation	\$52
TOTAL EXPENSES	\$2,600

If your request for funds exceeds your request from last fiscal year, please give a detailed explanation for the requested increase.

Cumberland County did not fund VLAS last year. However; for the 2024-2025 year, VLAS saw a continued demand for our services in the area. As detailed in Attachment A, VLAS closed 26 cases and helped 48 Cumberland County residents. Based on our cost per case, VLAS expended over \$41,000 on Cumberland County clients. We anticipate this need for our services to continue.

What additional funds are you requesting from other localities, state funds, private donations, etc? *(This should also be included in your total operating budget)*

VLAS receives funding for our programming in Cumberland County from the Legal Services Corporation of Virginia (LSCV), the Legal Services Corporation (LSC), private foundations, and 25 other localities across the state. In-kind assistance comes from private attorneys, who handle a small percentage of our casework without charging a fee. We also receive funding from the Virginia Department of Criminal Justice Services for our Domestic Violence project.

What will the impact be on your organization and the citizens of Cumberland County if funding is denied or is less than requested?

We are the only organization that provides free civil legal services to low-income people in Cumberland County. In Virginia, civil defendants represented by an attorney are three times as likely to have a successful outcome as those who aren't. For low-income people in Cumberland County, VLAS is often their only hope.

**Services Provided and Outcomes Measurement Chart
Virginia Legal Aid Society, Inc.**

Cumberland County

Objective	Measurement/Indicators	Actual Outcomes July 1, 2024 – June 30, 2025	
		Cases Closed	People Served
Increase and preserve financial resources	End vicious payday lending cycles; obtain bankruptcy protection; halt illegal debt collection practices; avert unlawful repossession and garnishments; overcome unfair and illegal sales practices; enforce sales contracts; preserve credit; and secure utility services		
Maintain or obtain safe and affordable housing	Prevent improper evictions and foreclosures; enforce rights to decent, safe, and habitable housing; restore and obtain access to public housing; resolve landlord/tenant disputes	5	8
Increase access to public benefit programs, health insurance, and/or employment	Obtain and preserve Food Stamp, TANF, WIC, unemployment, and Social Security benefits; provide access to health care programs such as FAMIS, Social Security disability and Medicaid; preserve Medicare benefits; and increase access to employment	6	7
Increase stability for families in transition	Obtain divorces, child support, child custody, protective order appeals, equitable distribution of marital property, and advance directives; enforce rights for children who have been denied or terminated from regular and special education services	15	33
	Totals	26	48

Average cost per case expended by VLAS: \$1,579. \$1,579 x 26 = \$41,054

An Overview of VLAS Services and Activities

December 2025

Legal Advice and Representation: VLAS provides a wide range of legal services in the areas of housing, access to health care, income and public benefits, family relations, consumer, and education. VLAS serves low-income people from five offices in Central, Southside, and Western Tidewater Virginia. These services include advice, counsel, brief service, drafting of contracts and applications, negotiation, representation before administrative forums, litigation before state and federal trial and appellate courts.

Special Programs of VLAS include:

- 1) **LawLine** is VLAS's intake and advice hotline, provides screening, assessment, referrals, information, and legal advice to applicants during their first contact with us. LawLine also refers callers needing additional help to a local VLAS office. The system helps thousands of people every year.
- 2) VLAS's **Domestic Violence** team helps domestic violence survivors obtain protective orders and provides a full range of civil legal support services to them and their families.
- 3) **Housing Improvement and Preservation (HIP)** provides advice and representation in evictions, foreclosures, and a host of landlord/tenant issues.
- 4) **Strengthening Families with Children (SFC)** helps low-income families with children maintain or obtain safe and affordable housing, gain access to health care and education, increase and preserve financial resources, and increase stability for families in transition.
- 5) **Senior Citizens Legal Assistance** provides advice and representation to older clients in need.
- 6) **Private Bar Involvement (PBI)** involves attorneys who represent VLAS clients pro bono.
- 7) **Crisis and Income Protection (CIP)** assists families and individuals in cases that increase or preserve income, or provide crisis relief related to housing and domestic violence.
- 8) **Advocating for Special Kids (ASK)** supports families with disabled children, providing resources to parents and guardians, as well as guidance on applicable laws from pre-school through higher education.

VIRGINIA LEGAL AID SOCIETY, INC.
TOTAL LEGAL SERVICES BUDGET
(includes Lynchburg, Farmville, Danville, Martinsville, Suffolk offices)

CATEGORY OF INCOME/EXPENSE	2025-26 BUDGET
INCOME	
LEGAL SERVICES CORP. - VA	2,358,940
LEGAL SERVICES CORP.	1,236,048
DOJ VOCA	200,000
DEPARTMENT OF VETERANS AFFAIRS	-
HEALTHCARE NAVIGATOR GRANTS	-
UNITED WAY - CENTRAL VA	34,000
UNITED WAY-DANVILLE-PITTS CO	10,692
UNITED WAY-FRANKLIN/SOUTHAMPTON	3,500
UNITED WAY - SOUTH HAMPTON ROADS	45,000
UNITED WAY - HENRY CO/MARTINSVILLE	22,069
CENTRAL VA ALLIANCE FOR COMM LIVING	5,800
SOUTHERN AAA	20,000
PIEDMONT SENIOR RESOURCES	30,000
SENIOR SERVICES OF SOUTHEASTERN VA	11,000
LCAAA	10,000
LOCAL GOV'TS	100,409
FOUNDATION GRANTS	307,879
CONTRIBUTIONS	85,000
LAW SCHOOLS	-
INTEREST	60,000
LITIGATION INCOME	5,000
MISCELLANEOUS	-
FUNDRAISING EVENTS	-
TOTAL INCOME	4,545,337
EXPENSES	
SALARIES	
LAWYERS	1,761,864
PARALEGALS	649,173
OTHER	831,429
WORKERS COMP INS.	3,000
GROUP INS.	571,138
LIFE AND DISABILITY INS.	27,381

FICA	248,049
SUTA	5,096
INDIVIDUAL DUES	9,663
RETIREMENT PLAN CONTRIBUTION	<u>100,000</u>
TOTAL PERSONNEL EXPENSES	<u>4,206,793</u>
TELEPHONE	112,489
CONSULTANTS/CONTRACT SERVICES	64,380
AUDIT	13,310
PAYROLL AND BANK SERVICES	8,000
STAFF TRAVEL	38,500
STAFF TRAINING	73,889
JANITORIAL	35,067
RENT - OFFICE/PARKING	16,861
UTILITIES	30,000
OFFICE REPAIRS	8,000
PRINTING/COPYING	18,000
POSTAGE	14,000
OFFICE SUPPLIES	17,870
HIRING EXPENSE	2,000
VLAS MEMBERSHIPS	10,165
REAL ESTATE TAXES	11,471
EQUIPMENT RENTAL	3,500
EQUIPMENT MAINTENANCE	118,105
EQUIPMENT <\$5000	18,230
MISCELLANEOUS	43,500
LITIGATION	10,000
BONDING AND LIABILITY	23,458
LIBRARY MAINTENANCE	26,410
TOTAL NONPERSONNEL COSTS	<u>717,204</u>
ACQUISITION OF BUILDING	-
ACQUISITION OF EQUIPMENT	-
BUILDING IMPROVEMENTS	-
TOTAL ACQUISITION COSTS	<u>-</u>
TOTAL EXPENSES	<u>4,923,997</u>

County of Cumberland, Virginia
 External Organization Funding Request Application
 Fiscal Year: 2027 (July 1, 2026 - June 30, 2027)

Legal name of organization: **Peter Francisco Soil and Water Conservation District**
(Should be the same as IRS publication letter and supplied on IRS Form 990)

Address: **16842 W. James Anderson Hwy**

City/State/Zip: **Buckingham VA 23921**

Phone #: **(434) 983-7923**

Fax #: **()**

Email address: **brandy.maxey@vaswcd.org**

Officer's Names:	Titles:	Phone #:
M. Todd Smith	Chair - Cumb Elect Director	434-983-7923
Terry Seal	Vice-Chair-Cumb Elect Director	
Kevin Dunn	Director - Buckingham Elected	
Donna McRae-Jones	Director - Buckingham Elected	
Barbara Teeple	Director - Buckingham Appointed	
Amber Taylor	Director - VCE Appointed	

External Auditor:	Address:	Phone #:
Robinson, Farmer, & Cox	401 Southlake Blvd Ste C-1 N Chesterfield VA 23236	804-378-4200

Funded services will be provided: Regionally in Cumberland Cty

Duration of Support: One-time 2-3 years Ongoing

Organization's fiscal year: (e.g., July 1 - June 30) **July 1 - June 30**

Number of Clients Served:

Time frame:	Total Clients Served:	# of Cumberland County Citizens Served:
July 1, 2025 - today	All of Buck/Cumberland Co	All of Cumberland Co
July 1, 2024 - June 30, 2025	All of Buck/Cumberland Co	All of Cumberland Co
July 1, 2023- June 30, 2024	All of Buck/Cumberland Co	All of Cumberland Co

Organization's Total Operating Budget: **1,614,949.69 This includes carryover and LGIP.**

FY 2027 Funding Request from Cumberland County: \$ **\$20,000**

County of Cumberland, Virginia

External Organization Funding Request Application, continued

If additional space is needed, please include additional pages. Referencing additional material or documentation will not be accepted.

Please define your organization's mission.

Mission: Peter Francisco SWCD will provide the citizens of Buckingham and Cumberland counties educational programming, technical assistance, and conservation practices to encourage stewardship of the environmental and natural resources.

Please provide a description of the programs and/or scope of services you offer or intend to offer the citizens of Cumberland County.

The variety of programs the PFSWCD offers are: conservation planning, cost-share funding for agricultural projects, conservation education to school systems, equipment rental program for no-till drill planting, operation and maintenance of watershed flood control dams for public safety. District staff are certified to review erosion and sediment control (ESC) plans in partnership with County staff who administer and inspect for the ESC program. Staff are also available for assistance/recommendations on any conservation/environmental/agriculture committees which county staff require. District offers cost-share assistance on residential septic pump-outs for citizens in the county. District technical staff are trained by the Department of Conservation & Recreation (DCR) as certified conservation planners and have job approval authority to design and inspect these projects. We were awarded funding under the National Fish and Wildlife Foundation (NFWF) as part of the Envigo settlement in the amount of \$964,432.75. These funds will be utilized by increasing the offerings of our current residential septic program to include replacements, repairs, and pump-outs at 100% cost-share to all residents of Cumberland County.

Please provide a detailed breakdown of how the requested funds from Cumberland County will be used.

Requested local funds are applied towards staff positions to assist in offsetting costs for payroll, benefits and travel expenses. For over 25 years the District has been the reviewer of the Erosion & Sediment (E&S) plans in Cumberland. The local funding from Cumberland has enabled the District staff to support the County and serve in a capacity which allows the County the flexibility to administer the E&S program. This allows the County to have less staff time dedicated towards plan review. The requested funding will also be directed toward additional staff time required to implement the new county-wide grant expanding the residential septic program.

If your request for funds exceeds your request from last fiscal year, please give a detailed explanation for the requested increase.

What additional funds are you requesting from other localities, state funds, private donations, etc? (*This should also be included in your total operating budget*)

DCR - \$204,261.00 Department of Conservation and Recreation for Operations
DCR - \$76,500 (watershed maintenance only)
Buckingham County - \$20,000
Equipment Rental - \$15,000 (goes to maintenance of 2 no-till drills)
TMDL 319 Grant - \$48,224 goes towards staff positions for the septic program
TA-VNRCF Funds - \$160,040.00 (Technical Assistance funds - not guaranteed unless all cost-share funds allocated) Chesapeake Bay Virginia Cost-share FY2026 - \$3,134,682.00 - used only for cost-share for participants

What will the impact be on your organization and the citizens of Cumberland County if funding is denied or is less than requested?

Peter Francisco Soil & Water Conservation District staff will continue to provide services to the best of their abilities.
If we are not awarded the \$20,000, we would appreciate the continued support of \$15,000.
While grant funding remains guaranteed to community members, a reduction in District staffing would limit the District's capacity to deliver services effectively and efficiently.

Peter Francisco Soil & Water Conservation District
FISCAL YEAR BUDGET 2025-2026 - Detailed

Final - 6/18/2025
Amended - 07/16/25
Amended - 10/29/25

INCOME/DISBURSEMENT FY 25-26

FY25-26

BMP COST-SHARE CARRYOVER & FY25

2025 - CB VACS	In Checking as of 06/30/25	\$752,808.36
2024 - CB VACS		\$871,695.05
2023 - CB VACS		\$240,517.39
2022 - CB VACS		\$56,113.50
2022 - CB VACS Tx from 2023		\$2,743.50

6/30/25 IN CHECKING ACCOUNT: Total Cost-share Carryover \$1,923,877.80

LGIP - ESTABLISHED

LGIP - Dividend Reinvested (Interest)		\$5,126.53
LGIP - Admin/Opers/Equip		\$328,359.46
LGIP - Watershed Dams		\$367,483.06

Total Established LGIPs \$700,969.05

PFSWCD OPERATIONS CARRYOVER

Operational Carryover & Earmarks		\$307,849.37
PF Local Septic Carryover		\$20,660.50
CB Grant #25-003		\$7,400.00
LGIP - Put into for Admin/Op/Equipment C/O from FY24-25		\$46,029.77
LGIP - Put into for Watershed C/O from FY24-25		\$38,784.00

Total Operational Carryover \$420,723.64

Total Carryovers = Attach E \$3,045,570.49

NEW FY25-26 Money

Operational Grant		\$204,261.00
Watershed Dam Maintenance		\$76,500.00
County Support Funding: Buckingham		\$18,000.00
County Support Funding: Cumberland		\$15,000.00
Equipment Rental		\$15,000.00
2026 TA - VNRFC Funds	\$480,121 (1/3)=\$160,040	\$160,040.00
JRA Buffer Consortium Program		\$4,456.00

Total NEW Adm & Operational Support - Subtotal \$493,257.00

2026 - CB VACS NEW NEW 2026 BMP Cost-share \$3,134,682.00

Total - FY25-26 New Allocations & FY26 CB VACS \$3,627,939.00

TOTAL INCOME: Includes Carryover & New FY26 Allocations \$6,673,509.49

EXPENSES			
BMP Expenses Cost-share for FY25			
	Total Cost-share Obligated or to Be		\$4,161,920.67
Unobligated C/S to Pay BACK to DCR			
	Total to pay back to DCR		\$896,639.13
	TOTAL COST-SHARE EXPENSE		\$5,058,559.80
LGIP - DISTRICT Account			
	Total Established LGIPs		\$700,969.05
	Watershed FY24-25 - to LGIP NEW from C/O		\$38,784.00
	Admin/Opers/Equip - to LGIP NEW from C/O		\$46,029.77
	Total LGIPS		\$785,782.82
	Admin/Opers/Equip - ESTIMATED FY25-26		\$78,344.35
	TOTAL LGIPS AND ESTIMATED TOTALS		\$864,127.17
OPERATIONAL Expenses			
	Designated Accts Subtotal:		\$139,456.00
Education / Public Relations:			
	Youth & Adult Education Subtotal		\$52,900.00
District Education Programs/Events			
	Educ Program/Events Subtotal		\$14,750.00
	Education Expenses Total:		\$67,650.00
District Operating Expenses:			
Payroll			
	Payroll Total:		\$303,249.52
Operating Expenses			
	Office Subtotal		\$114,367.00
Travel/Registration:			
	Travel Subtotal		\$29,000.00
Vehicle:			
	Vehicle Subtotal:		\$10,000.00
Watersheds Dams:			
	Dam Maintenance Subtotal:		\$76,500.00
Drill - 2 no-tills			
	Drill Subtotal:		\$10,600.00
	TOTAL OPERATIONAL EXPENSE		\$750,822.52
	TOTAL EXPENSES + LGIP		\$6,673,509.49
	Difference - Operational Only		\$0.00

County of Cumberland, Virginia
 External Organization Funding Request Application
 Fiscal Year: 2027 (July 1, 2026 - June 30, 2027)

Legal name of organization: **Piedmont Area Veterans Council**
(Should be the same as IRS publication letter and supplied on IRS Form 990)

Address: **PO Box 872**

City/State/Zip: **Farmville, Va. 23901**

Phone #: **(434) 392-4142**

Fax #: **(434) 392-3042**

Email address: **pavc23901@aol.com**

*Physical Address (Do not receive mail here.)
 2650 W 3rd St.
 Farmville, VA 23901*

Officer's Names	Titles:	Phone #:
James Hogg	President	434-298-1215
Debbie Blankenship	VP	804-590-8109
Leonard Picotte	Secretary	434-392-4142
John Morgan	Treasurer	434-547-6311

External Auditor: **AA+T Group, LLC** Address: **PO Box 2070 Woodbridge, VA 22196** Phone #: **703 670-3532**

Funded services will be provided: Regionally in Cumberland Cty

Duration of Support: One-time 2-3 years Ongoing

Organization's fiscal year: (e.g., July 1 - June 30) **JAN 1 - DEC 31**

Number of Clients Served: *We serve the Veterans in your county But also widows, family members + caregivers.*
 # of Cumberland

Time frame:	Total Clients Served:	County Citizens Served:
July 1, 2025 - today	3800	430
July 1, 2024 - June 30, 2025	7600	860
July 1, 2023- June 30, 2024	7200	780

Organization's Total Operating Budget: **110,000**

Funding Request from Cumberland County: \$ **10,000**

What additional funds are you requesting from other localities, state funds, private donations, etc? *(This should also be included in your total operating budget)*

We do not receive any state or federal funding.

Localities: \$10,000 from each locality

Fundraising: We fundraise all year in order to keep our doors open as well as not request increased funds from localities that we serve

Private Donations: These vary from in-kind, cash/check (normally \$100 to \$2000), etc.

What will the impact be on your organization and the citizens of Cumberland County if funding is denied or is less than requested?

Without support from the localities and our on-going fundraising efforts throughout the year, we would not be able to stay open. *We depend on County Funding to assist with our operating expenses throughout the year along w/ our fundraising all year.*

County of Cumberland, Virginia
External Organization Funding Request Application, continued

If additional space is needed, please include additional pages. Referencing additional material or documentation will not be accepted.

Please define your organization's mission.

The Piedmont Area Veterans Council is 501C3 Community Veteran Engagement Board (not a Veteran Service Organization) that serves to assist active duty service members, veterans and their dependents/caregivers who reside in the Counties of : Appomattox, Amelia, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, and Prince Edward in the State of Virginia. We serve as a community partner by connecting veterans to services and resources they made need either at our site or to local, state, federal and National Resources.

Please provide a description of the programs and/or scope of services you offer or intend to offer the citizens of Cumberland County.

We guide those in need through our comprehensive network of local and national resources including: Reintegration, Healthcare, Family & Caregiver Support, Recreation, Employment, Education, Finance and others. We are the local Community Veteran Engagement Board attracting leaders and community partners who collaborate and provide information on their mission/initiatives while offering insight on needs and solutions yielding rapid, efficient effective results. We are a central point for Veterans, military supporters, family members and caregivers to join together and support other veterans through ours and others initiatives, outreach, training & volunteer opportunities.

Please provide a detailed breakdown of how the requested funds from Cumberland County will be used.

All Funds from Cumberland are used to support operations, staff, programs/services, supplies, maintenance, specific to their county. We also fundraise to cover any difference in costs.

If your request for funds exceeds your request from last fiscal year, please give a detailed explanation for the requested increase.

na (requesting \$10,000 - same as previous year)

Operating Budget

Statement of Activity by Month
Piedmont Area Veterans Council, Inc.
January 1-June 30, 2025

DISTRIBUTION ACCOUNT	JANUARY 2025	FEBRUARY 2025	MARCH 2025	APRIL 2025	MAY 2025	JUNE 2025	TOTAL
Income							
Non-Profit Revenue							
Community Service Income			100.00				100.00
Fund Raising Income	67.53		4,967.00	823.00	2,069.21	6,450.00	14,376.74
Government Donations			3,750.00			10,000.00	13,750.00
Individual/Group Donations	2,500.00	75.00	871.10	1,150.00	9,019.31	15,850.00	29,465.41
Total for Non-Profit Revenue	2,567.53	75.00	9,688.10	1,973.00	11,088.52	32,300.00	\$57,692.15
Total for Income	2,567.53	75.00	9,688.10	1,973.00	11,088.52	32,300.00	\$57,692.15
Cost of Goods Sold							
Gross Profit	2,567.53	75.00	9,688.10	1,973.00	11,088.52	32,300.00	\$57,692.15
Expenses							
Ask My Accountant	-2,640.00	-1,320.00	-1,320.00	-1,320.00	-1,320.00	-1,320.00	-9,240.00
Bank Charges & Fees			11.00	-3.00			8.00
Charitable Contributions			10.00				10.00
Dues & Subscriptions					99.99		99.99
Insurance	600.00			2,706.00			3,306.00
Interest Paid	806.31	728.71	804.27	776.21	799.77	771.84	4,687.11
Legal & Professional Services						398.25	398.25
Meals & Entertainment	280.98	158.10	177.25		140.62	38.74	795.69
Office Expenses	326.08	104.11	155.00	188.25	16.27	57.97	\$847.68
Programs-COMMUNITY SERVICE EXPENSES	32.29	99.96	143.05	466.06	170.86	20.91	933.13
Programs-Events FUND RAISING EXPENSES	140.00	265.44	367.93	271.15	2,510.02	127.97	3,682.51
Total for Office Expenses	498.37	469.51	665.98	925.46	2,697.15	206.85	\$5,463.32
Other Business Expenses							
Payroll			130.56				130.56
Payroll Taxes	462.99	2,121.16	-1,315.18	449.82	372.99	543.48	2,635.26
Salaries & Wages	5,440.00	5,880.00	5,880.00	5,880.00	6,100.00	5,880.00	35,060.00
Total for Payroll	5,902.99	8,001.16	4,564.82	6,329.82	6,472.99	6,423.48	\$37,695.26
Postage	3.71	3.99	14.11				21.81
Repairs & Maintenance	348.65						964.35
Utilities	55.05			121.08	310.62	184.00	\$55.05
Electric	213.93	262.60	208.35	122.55	119.84	125.50	1,052.77
Phone/Internet Expense	132.61	187.66	267.93	187.85	187.85	198.82	1,162.72
Water/Sewer	15.88	23.29	3.29	23.29	23.29	23.29	112.33
Total for Utilities	417.47	473.55	479.57	333.69	330.98	347.61	\$2,382.87
Total for Expenses	6,218.48	8,515.02	5,537.56	9,869.26	9,532.12	7,050.77	\$46,723.21
Net Operating Income	-3,650.95	-8,440.02	4,150.54	-7,896.26	1,556.40	25,249.23	\$10,968.94
Other Income							
Interest Income	0.89	0.75	0.82	0.75	0.70	0.84	4.75
Total for Other Income	0.89	0.75	0.82	0.75	0.70	0.84	\$4.75
Other Expenses							
Penalties						10.00	10.00
Total for Other Expenses						10.00	\$10.00
Net Other Income	0.89	0.75	0.82	0.75	0.70	-9.16	-\$5.25
Net Income	-3,650.06	-8,439.27	4,151.36	-7,895.51	1,557.10	25,240.07	\$10,963.69

Operating Budget

Statement of Activity by Month

Piedmont Area Veterans Council, Inc.

July 1-December 31, 2025

DISTRIBUTION ACCOUNT	JULY 2025	AUGUST 2025	SEPTEMBER 2025	OCTOBER 2025	NOVEMBER 2025	DECEMBER 2025	TOTAL
Income							
Non-Profit Revenue							
Community Service Income					840.00		840.00
Fund Raising Income	7,208.62	5,600.00	6,100.00	3,039.00	2,935.72	8,041.00	32,924.34
Government Donations	51,250.00	11,000.00		3,750.00			66,000.00
Individual/Group Donations	9,821.50	1,800.00	8,260.00	850.00	13,350.00	4,900.00	38,981.50
Total for Non-Profit Revenue	68,280.12	18,400.00	14,360.00	7,639.00	17,125.72	12,941.00	\$138,745.84
Total for Income	68,280.12	18,400.00	14,360.00	7,639.00	17,125.72	12,941.00	\$138,745.84
Cost of Goods Sold							
Gross Profit	68,280.12	18,400.00	14,360.00	7,639.00	17,125.72	12,941.00	\$138,745.84
Expenses							
Ask My Accountant	-1,320.00	-1,320.00	-1,320.00	-1,320.00		0.00	-5,280.00
Charitable Contributions		300.00					300.00
Legal & Professional Services					1,489.31		1,489.31
Meals & Entertainment	201.50		42.06	155.82		77.49	476.87
Office Expenses	210.34	141.99	678.60	266.67	-686.16	336.61	\$948.05
Office Equipment					1,072.30		1,072.30
Programs-COMMUNITY SERVICE EXPENSES		24.00		501.59	289.21	173.00	987.80
Programs-Events FUND RAISING EXPENSES	237.95	123.76	149.68	595.53	4,727.39	2,180.59	8,014.90
Total for Office Expenses	448.29	289.75	828.28	1,363.79	5,402.74	2,690.20	\$11,023.05
Other Business Expenses	122.02						122.02
Payroll							
Payroll Taxes	479.82	372.99	496.85	389.82	543.48	153.82	2,436.58
Salaries & Wages	5,660.00	6,100.00	5,880.00	6,320.00	5,880.00	6,100.00	35,940.00
Total for Payroll	6,139.82	6,472.99	6,376.65	6,709.82	6,423.48	6,253.82	\$38,376.58
Postage	146.00			1.90			147.90
Reimbursable Expenses				0.00		106.00	106.00
Repairs & Maintenance	92.00	184.00	157.00	65.00	50.00	497.00	1,045.00
Taxes & Licenses		25.00		2,054.80	1,330.14		3,409.94
Utilities			105.04				105.04
Electric	235.85	253.11	183.30		269.50	185.01	1,126.77
Phone/Internet Expense	564.39	234.14	86.18	195.51	195.51	191.24	1,466.97
Water/Sewer	23.29	23.29	23.29	23.29	23.29	23.29	139.74
Total for Utilities	823.53	510.54	397.81	218.80	488.30	399.54	\$2,838.52
Total for Expenses	6,653.16	6,462.28	6,481.80	9,249.93	15,183.97	10,024.05	\$54,055.19
Net Operating Income	61,626.96	11,937.72	7,878.20	-1,610.93	1,941.75	2,916.95	\$84,690.65
Other Income							
Interest Income	1.11	1.45	1.51	1.55	1.51		7.13
Total for Other Income	1.11	1.45	1.51	1.55	1.51		\$7.13
Other Expenses							
Net Other Income	1.11	1.45	1.51	1.55	1.51		\$7.13
Net Income	61,628.07	11,939.17	7,879.71	-1,609.38	1,943.26	2,916.95	\$84,697.78

NOTE: \$ 60,571.05 is total of our mortgage capital campaign

Accrual Basis Tuesday, December 23, 2025 05:08 PM GMT

for 2025. These funds can only be used for the Building fund BY DONORS.

Annual Audit Report 2025

Date: 12/23/2025

Piedmont Area Veterans Council

P.O. Box 872

Farmville, Va. 23901

To the Board of Directors,

We have completed the annual audit of Piedmont Area Veterans Council for the fiscal year ending 2025. The purpose of this audit was to evaluate the financial statements and ensure compliance with applicable regulations and accounting principles. **Audit Opinion** In our opinion, the financial statements present fairly, in all material respects, the financial position of Piedmont Area Veterans Council as of 12/23/2025.

Financial Overview: During the fiscal year, we have increased expenses which include mortgage payments for our new office building, and increased expenses due to taxes, maintenance and insurance on office building, etc. Our financial performance has been expectational balancing expenses, major income resources, accounts payable/accounts receivable, etc. PAVC has a history of being extremely frugal and mindful of all expenses, use of donated funds and consistent in our yearlong fundraising goals. We would not be able to continue to offer the programs/services we currently operate by mostly volunteer staff without the assistance of locality funding.

Recommendations: We recommend the following improvements to ensure financial stability and compliance: continued monthly fundraising with the goal to pay off the mortgage of our office building, continued major capital campaign efforts all year, exploration of advanced technology and how to best utilize our office in a cost-effective manner.

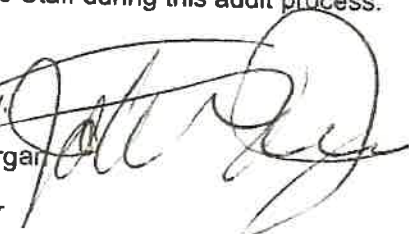
Closing Remarks: We appreciate the cooperation received from the PAVC Board and Executive Staff during this audit process.

Sincerely,

John Morgan

Treasurer

12/23/2025



Statement of Financial Position Summary

Piedmont Area Veterans Council, Inc.

As of December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	\$658,759.21
Bank Accounts	\$235,291.98
Other Current Assets	\$186,451.98
Total for Current Assets	\$48,840.00
Fixed Assets	\$235,291.98
Total for Assets	\$423,467.23
Liabilities and Equity	
Liabilities	\$658,759.21
Current Liabilities	\$175,714.72
Other Current Liabilities	\$175,714.72
Total for Current Liabilities	\$175,714.72
Total for Liabilities	\$175,714.72
Equity	\$483,044.49
Total for Liabilities and Equity	\$658,759.21

Statement of Activity
Piedmont Area Veterans Council, Inc.
January 1-December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
Non-Profit Revenue	
Community Service Income	940.00
Fund Raising Income	47,301.08
Government Donations	79,750.00
Individual/Group Donations	68,446.91
Total for Non-Profit Revenue	\$196,437.99
Total for Income	\$196,437.99
Gross Profit	
	\$196,437.99
Expenses	
Ask My Accountant	-14,520.00
Bank Charges & Fees	8.00
Charitable Contributions	310.00
Dues & Subscriptions	99.99
Insurance	3,306.00
Interest Paid	4,687.11
Legal & Professional Services	1,887.56
Meals & Entertainment	1,272.56
Office Expenses	\$1,795.73
Office Equipment	1,072.30
Programs-COMMUNITY SERVICE EXPENSES	1,920.93
Programs-Events FUND RAISING EXPENSES	11,697.41
Total for Office Expenses	\$16,486.37
Other Business Expenses	252.58
Payroll	
Payroll Taxes	5,071.84
Salaries & Wages	71,000.00
Total for Payroll	\$76,071.84
Postage	275.71
Reimbursable Expenses	0.00
Repairs & Maintenance	2,009.35
Taxes & Licenses	3,409.94
Utilities	\$160.09
Electric	2,179.54
Phone/Internet Expense	2,629.69
Water/Sewer	252.07
Total for Utilities	\$5,221.39
Total for Expenses	\$100,778.40
Net Operating Income	\$95,659.59

Statement of Activity
Piedmont Area Veterans Council, Inc.
 January 1-December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Other Income	
Interest Income	
Total for Other Income	11.88
	\$11.88
Other Expenses	
Penalties	
Total for Other Expenses	10.00
	\$10.00
Net Other Income	\$1.88
Net Income	\$95,661.47

County of Cumberland, Virginia
External Organization Funding Request Application
Fiscal Year: 2027 (July 1, 2026 - June 30, 2027)

Legal name of organization:
(Should be the same as IRS publication letter and supplied on IRS Form 990)

Address:

City/State/Zip:

Phone #:

Fax #:

Email address:

Officer's Names:	Titles:	Phone #:
Sheri McGuire	Executive Director	434-395-2360
Dana Knott	Central Region Director	434-395-2086

External Auditor:	Address:	Phone #:
Virginia Auditor of Public Accounts		

Funded services will be provided: Regional in Cumberland Cty _____

Duration of Support: One-time 2-3 years Ongoing

Organization's fiscal year: (e.g., July 1 - June 30)

Number of Clients Served:

Time frame:	Total Clients Served:	# of Cumberland County Citizens Served:
July 1, 2025 - today	<input type="text" value="253"/>	<input type="text" value="9"/>
July 1, 2024 - June 30, 2025	<input type="text" value="696"/>	<input type="text" value="13"/>
July 1, 2023 - June 30, 2024	<input type="text" value="776"/>	<input type="text" value="20"/>

Organization's Total Operating Budget:

FY 2027 Funding Request from Cumberland County: \$

County of Cumberland, Virginia
External Organization Funding Request Application, continued

If additional space is needed, please include additional pages. Referencing additional material or documentation will not be accepted.

Please define your organization's mission.

Longwood SBDC is a university economic development partnership providing consulting and training to small businesses. SBDC services for entrepreneurs include assistance with business planning, market analysis and planning, financial analysis, access to capital, operational analysis, location analysis and more. The U.S. Small Business Administration provides approximately half of the SBDC's operational funding. The required match (1:1) is provided by Longwood and the localities we serve. As a result of this funding, these services are provided to your businesses at no additional cost to them.

Please provide a description of the programs and/or scope of services you offer or intend to offer the citizens of Cumberland County.

In addition to the services listed above, the SBDC is the lead partner in the establishment and operation of SEED Innovation Hub, and is actively working with educators in region 8 to host workshops and events for students and teachers in K-12. SBDC also assists the county with data and support necessary in securing funding for projects such as the planned grocery store.

Please provide a detailed breakdown of how the requested funds from Cumberland County will be used.

Over 85% of the SBDC's budget is dedicated to staffing cost and service delivery. All funding matches federal dollars from SBA on a 1 to 1 basis.

If your request for funds exceeds your request from last fiscal year, please give a detailed explanation for the requested increase.

SBDC's goal for the fiscal year is .35 per capita. This includes a slight increase, the first in over 5 years, from

What additional funds are you requesting from other localities, state funds, private donations, etc? (*This should also be included in your total operating budget*)

Longwood serves 24 localities in southern Virginia. The total requested from all is \$137,735. Longwood University provides the remaining cash and in kind match necessary for full federal funding of \$307,500

What will the impact be on your organization and the citizens of Cumberland County if funding is denied or is less than requested?

Local Funding must be in place for the SBDC to provide on-site services to clients within a county. If funding is not available to support SBDC, the entrepreneurship consulting and project support would be limited.

Piedmont Senior Resources

2025 PSR SCORECARD CUMBERLAND COUNTY

2610

PSR CLIENTS

348

NUTRITIONS

HOME DELIVERED MEALS 6580

HDM CLIENTS 29

CONGREGATE MEALS 400

CONGREGATE CLIENTS 10

CARE SERVICE

HOURS 168

CARE CLIENTS HELPED 29

INSURANCE COUNSELING

ENCOUNTERS 22

HOMEMAKER ENCOUNTERS

HOURS 1240

HM CLIENTS 7

CHORE HOURS 21

LEGAL AID HOURS 9

OMBUDSMAN CASES 0

NON EMERGENCY

TRANSPORTATION APPOINTMENTS 203

VAAA CARES REFERRALS 55

FARMERS MARKET COUPONS 110

COOL CARE (A/C UNITS) 1

SNAP (INTAKES) 56

ATTACHED IS A COMPARISON REPORT OF FY 25 TO FY 24 PSR PROGRAMS (COUNTY SCORECARD)

County of Cumberland, Virginia
 External Organization Funding Request Application
 Fiscal Year: 2027 (July 1, 2026 - June 30, 2027)

Legal name of organization: **Southside Virginia Alcohol Safety Action Program**
(Should be the same as IRS publication letter and supplied on IRS Form 990)

Address: **150 Aubreys Loop**

City/State/Zip: **South Boston, Virginia 24592**

Phone #: **(434) 572-4939**

Fax #: **(434) 572-1779**

Email address: **rkiloyd@southsidevasap.org**

Officer's Names	Titles	Phone #
Roy-Keith Lloyd	Executive Director	434-572-4939
Captain Dwayne Jones	Chairman, Policy Board	
Sheriff Darrell Hodges	Board Member, Cumberland Reg	

External Auditor:	Address:	Phone #:
	150 Aubreys Loop	434-572-4939

Funded services will be provided: Regionally in Cumberland Cty

Duration of Support: One-time 2-3 years Ongoing

Organization's fiscal year: (e.g., July 1 - June 30) **July 1 - June 30**

Number of Clients Served:

Time frame:	Total Clients Served:	# of Cumberland County Citizens Served:
July 1, 2025 - today	1,371	30
July 1, 2024 - June 30, 2025	2,983	64
July 1, 2023- June 30, 2024	2,028	48 (Prior to merger)

Organization's Total Operating Budget: **542,760.00**

FY 2027 Funding Request from Cumberland County: \$ **5,000**

County of Cumberland, Virginia
External Organization Funding Request Application, continued

If additional space is needed, please include additional pages. Referencing additional material or documentation will not be accepted.

Please define your organization's mission.

Improve highway transportation safety by decreasing the incidents of driving under the influence
Enforcement
• Adjudication
• Case Management and Offender Intervention
• Public Information and Education
• Evaluation & Certification

Please provide a description of the programs and/or scope of services you offer or intend to offer the citizens of Cumberland County.

Southside Virginia ASAP provides probationary services for the citizens of Cumberland County. Our office services the 10th Judicial District and also Brunswick County. We provide substance abuse education, counseling, and supervision services. We further provide bond supervision and alternative sentencing programs for the Court such as driver improvement, community service, reckless/aggressive driver education, drug testing, and other services for the local courts.

Please provide a detailed breakdown of how the requested funds from Cumberland County will be used.

Southside Virginia ASAP staff regularly attends court hearings in Cumberland County. We provide appointments and classes in the Cumberland area to eliminate travel for clients with court obligations. The funding from Cumberland County helps cover the costs associated with the additional staff required and the extensive travel required to meet the needs of the clients.

If your request for funds exceeds your request from last fiscal year, please give a detailed explanation for the requested increase.

We are requesting level funding.

What additional funds are you requesting from other localities, state funds, private donations, etc? (This should also be included in your total operating budget)

Our office has requested a minimum of \$5,000 from all counties within the 10th Judicial District and also Brunswick County. In the past 3 fiscal years, Halifax County, Mecklenburg County, and Brunswick County have exceeded this request and contributed \$10,000 per county.

What will the impact be on your organization and the citizens of Cumberland County if funding is denied or is less than requested?

The receipt of funding allows the Southside Virginia ASAP to remain financially viable. Without such funding, the Program is facing extreme financial and operational uncertainty as years of deficits preceded our requests for assistance. The stagnant fee structure is simply no longer able to fund the Program alone.

§ 18.2-271.1. Probation, education, and rehabilitation of person charged or convicted; person convicted under law of another state or federal law.

A. Any person convicted of a first or second offense of § 18.2-266, or any ordinance of a county, city, or town similar to the provisions thereof, or provisions of subsection A of § 46.2-341.24, shall be required by court order, as a condition of probation or otherwise, to enter into and successfully complete an alcohol safety action program in the judicial district in which such charge is brought or in any other judicial district upon such terms and conditions as the court may set forth. However, upon motion of a person convicted of any such offense following an assessment of the person conducted by an alcohol safety action program, the court, for good cause, may decline to order participation in such a program if the assessment by the alcohol safety action program indicates that intervention is not appropriate for such person. In no event shall such persons be permitted to enter any such program which is not certified as meeting minimum standards and criteria established by the Commission on the Virginia Alcohol Safety Action Program (VASAP) pursuant to this section and to § 18.2-271.2. However, any person charged with a violation of a first or second offense of § 18.2-266, or any ordinance of a county, city, or town similar to the provisions thereof, or provisions of subsection A of § 46.2-341.24, may, at any time prior to trial, enter into an alcohol safety action program in the judicial district in which such charge is brought or in any other judicial district. Any person who enters into such program prior to trial may pre-qualify with the program to have an ignition interlock system installed on any motor vehicle owned or operated by him. However, no ignition interlock company shall install an ignition interlock system on any such vehicle until a court issues to the person a restricted license with the ignition interlock restriction.

B. The court shall require the person entering such program under the provisions of this section to pay a fee of no less than \$250 but no more than \$300. A reasonable portion of such fee, as may be determined by the Commission on VASAP, but not to exceed 10 percent, shall be forwarded monthly to be deposited with the State Treasurer for expenditure by the Commission on VASAP, and the balance shall be held in a separate fund for local administration of driver alcohol rehabilitation programs. Upon a positive finding that the defendant is indigent, the court may reduce or waive the fee. In addition to the costs of the proceeding, fees as may reasonably be required of defendants referred for intervention under any such program may be charged.

C. Upon conviction of a violation of § 18.2-266 or any ordinance of a county, city or town similar to the provisions thereof, or subsection A of § 46.2-341.24, the court shall impose the sentence authorized by § 18.2-270 or 46.2-341.28 and the license revocation as authorized by § 18.2-271. In addition, if the conviction was for a second offense committed within less than 10 years after a first such offense, the court shall order that restoration of the person's license to drive be conditioned upon the installation of an ignition interlock system on each motor vehicle, as defined in § 46.2-100, owned by or registered to the person, in whole or in part, for a period of six months beginning at the end of the three year license revocation, unless such a system has already been installed for six months prior to that time pursuant to a restricted license order under subsection E. Upon a finding that a person so convicted is required to participate in the program described herein, the court shall enter the conviction on the warrant, and shall note that the person so convicted has been referred to such program. The court may then proceed to issue an order in accordance with subsection E, if the court finds that the person so convicted is eligible for a restricted license. If the court finds good cause for a person not to participate in such program or subsequently that such person has violated, without good cause, any of the conditions set forth by the court in entering the program, the court shall dispose of the case as if no program had been entered, in which event the revocation provisions of § 46.2-389 and subsection A of § 46.2-391 shall be applicable to the conviction. The court shall, upon final disposition of the case, send a copy of its order to the Commissioner of the Department of Motor Vehicles. If such order provides for the issuance of a restricted license, the Commissioner of the Department of Motor Vehicles, upon receipt thereof, shall issue a restricted license. The period of time during which the person (i) is prohibited from operating a motor vehicle that is not equipped with an ignition interlock system, (ii) is required to have an ignition interlock system installed on each motor vehicle owned by or registered to the person, in whole or in part, or (iii) is required to use a remote alcohol monitoring device shall be calculated from the date the person is issued a restricted license by the court; however, such period of time shall be tolled upon the expiration of the restricted license issued by the court until such time as the person is issued a restricted license by the Department of Motor Vehicles. Appeals from any such disposition shall be allowed

as provided by law. The time within which an appeal may be taken shall be calculated from the date of the final disposition of the case or any motion for rehearing, whichever is later.

D. Any person who has been convicted under the law of another state or the United States of an offense substantially similar to the provisions of § 18.2-266 or subsection A of § 46.2-341.24, and whose privilege to operate a motor vehicle in this Commonwealth is subject to revocation under the provisions of § 46.2-389 and subsection A of § 46.2-391, may petition the general district court of the county or city in which he resides that he be given probation and assigned to a program as provided in subsection A and that, upon entry into such program, he be issued an order in accordance with subsection E. If the court finds that such person would have qualified therefor if he had been convicted in this Commonwealth of a violation of § 18.2-266 or subsection A of § 46.2-341.24, the court may grant the petition and may issue an order in accordance with subsection E as to the period of license suspension or revocation imposed pursuant to § 46.2-389 or subsection A of § 46.2-391. The court (i) shall, as a condition of a restricted license, prohibit such person from operating a motor vehicle that is not equipped with a functioning, certified ignition interlock system for a period of time not to exceed the period of license suspension and restriction, not less than six consecutive months without alcohol-related violations of interlock requirements, and (ii) may, upon request of such person and as a condition of a restricted license, require such person to use a remote alcohol monitoring device in accordance with the provisions of subsection E of § 18.2-270.1. Such order shall be conditioned upon the successful completion of a program by the petitioner. If the court subsequently finds that such person has violated any of the conditions set forth by the court, the court shall dispose of the case as if no program had been entered and shall notify the Commissioner, who shall revoke the person's license in accordance with the provisions of § 46.2-389 or subsection A of § 46.2-391. A copy of the order granting the petition or subsequently revoking or suspending such person's license to operate a motor vehicle shall be forthwith sent to the Commissioner of the Department of Motor Vehicles. The period of time during which the person (a) is prohibited from operating a motor vehicle that is not equipped with an ignition interlock system or (b) is required to use a remote alcohol monitoring device shall be calculated from the date the person is issued a restricted license by the court; however, such period of time shall be tolled upon the expiration of the restricted license issued by the court until such time as the person is issued a restricted license by the Department of Motor Vehicles.

No period of license suspension or revocation shall be imposed pursuant to this subsection which, when considered together with any period of license suspension or revocation previously imposed for the same offense under the law of another state or the United States, results in such person's license being suspended for a period in excess of the maximum periods specified in this subsection.

E. Except as otherwise provided herein, if a person enters a certified program pursuant to this section, and such person's license to operate a motor vehicle, engine, or train in the Commonwealth has been suspended or revoked, or a person's license to operate a motor vehicle, engine, or train in the Commonwealth has been suspended or revoked pursuant to former § 18.2-259.1 or 46.2-390.1, the court may, in its discretion and for good cause shown, provide that such person be issued a restricted permit to operate a motor vehicle for any of the following purposes: (i) travel to and from his place of employment; (ii) travel to and from an alcohol rehabilitation or safety action program; (iii) travel during the hours of such person's employment if the operation of a motor vehicle is a necessary incident of such employment; (iv) travel to and from school if such person is a student, upon proper written verification to the court that such person is enrolled in a continuing program of education; (v) travel for health care services, including medically necessary transportation of an elderly parent or, as designated by the court, any person residing in the person's household with a serious medical problem upon written verification of need by a licensed health professional; (vi) travel necessary to transport a minor child under the care of such person to and from school, day care, and facilities housing medical service providers; (vii) travel to and from court-ordered visitation with a child of such person; (viii) travel to a screening, evaluation, and education program entered pursuant to § 18.2-251 or subsection H of § 18.2-258.1; (ix) travel to and from court appearances in which he is a subpoenaed witness or a party and appointments with his probation officer and to and from any programs required by the court or as a condition of probation; (x) travel to and from a place of religious worship one day per week at a specified time and place; (xi) travel to and from appointments approved by the Division of Child Support Enforcement of the Department of Social Services as a requirement of participation in an administrative or court-ordered intensive case monitoring program for child support for which the participant maintains written proof of the appointment, including written proof of the date and time of the appointment, on his person; (xii) travel to and from jail to serve a sentence when such person has been convicted and sentenced to confinement in jail and pursuant to § 53.1-131.1 the time to be served is on weekends or nonconsecutive days; (xiii) travel to and from the facility that installed or monitors the ignition interlock in the person's vehicle; (xiv) travel to and from a job interview for which he maintains on his

person written proof from the prospective employer of the date, time, and location of the job interview; or (xv) travel to and from the offices of the Virginia Employment Commission for the purpose of seeking employment. However, (a) any such person who is eligible to receive a restricted license as provided in subsection C of § 18.2-270.1 or (b) any such person ordered to use a remote alcohol monitoring device pursuant to subsection E of § 18.2-270.1 who has a functioning, certified ignition interlock system as required by law may be issued a restricted permit to operate a motor vehicle for any lawful purpose. No restricted license issued pursuant to this subsection shall permit any person to operate a commercial motor vehicle as defined in the Virginia Commercial Driver's License Act (§ 46.2-341.1 et seq.). The court shall order the surrender of such person's license to operate a motor vehicle to be disposed of in accordance with the provisions of § 46.2-398 and shall forward to the Commissioner of the Department of Motor Vehicles a copy of its order entered pursuant to this subsection, which shall specifically enumerate the restrictions imposed and contain such information regarding the person to whom such a permit is issued as is reasonably necessary to identify such person. The court shall also provide a copy of its order to the person so convicted who may operate a motor vehicle on the order until receipt from the Commissioner of the Department of Motor Vehicles of a restricted license, if the order provides for a restricted license for that time period. A copy of such order and, after receipt thereof, the restricted license shall be carried at all times while operating a motor vehicle. Any person who operates a motor vehicle in violation of any restrictions imposed pursuant to this section is guilty of a violation of § 18.2-272. Such restricted license shall be conditioned upon enrollment within 15 days in, and successful completion of, a program as described in subsection A. No restricted license shall be issued during the first four months of a revocation imposed pursuant to subsection B of § 18.2-271 or subsection A of § 46.2-391 for a second offense of the type described therein committed within 10 years of a first such offense. No restricted license shall be issued during the first year of a revocation imposed pursuant to subsection B of § 18.2-271 or subsection A of § 46.2-391 for a second offense of the type described therein committed within five years of a first such offense. No restricted license shall be issued during any revocation period imposed pursuant to subsection C of § 18.2-271 or subsection B of § 46.2-391. Notwithstanding the provisions of § 46.2-411, the fee charged pursuant to § 46.2-411 for reinstatement of the driver's license of any person whose privilege or license has been suspended or revoked as a result of a violation of § 18.2-266, subsection A of § 46.2-341.24 or of any ordinance of a county, city, or town, or of any federal law or the laws of any other state similar to the provisions of § 18.2-266 or subsection A of § 46.2-341.24 shall be \$105. Forty dollars of such reinstatement fee shall be retained by the Department of Motor Vehicles as provided in § 46.2-411, \$40 shall be transferred to the Commission on VASAP, and \$25 shall be transferred to the Commonwealth Neurotrauma Initiative Trust Fund. Any person who is otherwise eligible to receive a restricted license issued in accordance with this subsection or as otherwise provided by law shall not be required to pay in full his fines and costs, as defined in § 19.2-354.1, before being issued such restricted license.

F. The court shall have jurisdiction over any person entering such program under any provision of this section until such time as the case has been disposed of by either successful completion of the program, or revocation due to ineligibility or violation of a condition or conditions imposed by the court, whichever shall first occur. Revocation proceedings shall be commenced by notice to show cause why the court should not revoke the privilege afforded by this section. Such notice shall be made by first-class mail to the last known address of such person, and shall direct such person to appear before the court in response thereto on a date contained in such notice, which shall not be less than 10 days from the date of mailing of the notice. Failure to appear in response to such notice shall of itself be grounds for revocation of such privilege. Notice of revocation under this subsection shall be sent forthwith to the Commissioner of the Department of Motor Vehicles.

G. For the purposes of this section, any court which has convicted a person of a violation of § 18.2-266, subsection A of § 46.2-341.24 or any ordinance of a county, city or town similar to the provisions of § 18.2-266 shall have continuing jurisdiction over such person during any period of license revocation related to that conviction, for the limited purposes of (i) referring such person to a certified alcohol safety action program, (ii) providing for a restricted permit for such person in accordance with the provisions of subsection E, and (iii) imposing terms, conditions and limitations for actions taken pursuant to clauses (i) and (ii), whether or not it took either such action at the time of the conviction. This continuing jurisdiction is subject to the limitations of subsection E that provide that no restricted license shall be issued during a revocation imposed pursuant to subsection C of § 18.2-271 or subsection B of § 46.2-391 or during the first four months or first year, whichever is applicable, of the revocation imposed pursuant to subsection B of § 18.2-271 or subsection A of § 46.2-391. The provisions of this subsection shall apply to a person convicted of a violation of § 18.2-266, subsection A of § 46.2-341.24 or any ordinance of a county, city or town similar to the provisions of § 18.2-266 on, after and at any time prior to July 1, 2003.

H. The State Treasurer, the Commission on VASAP or any city or county is authorized to accept any gifts or bequests of money or property, and any grant, loan, service, payment or property from any source, including the federal government, for the purpose of driver alcohol education. Any such gifts, bequests, grants, loans or payments shall be deposited in the separate fund provided in subsection B.

I. The Commission on VASAP, or any county, city, town, or any combination thereof may establish and, if established, shall operate, in accordance with the standards and criteria required by this subsection, alcohol safety action programs in connection with highway safety. Each such program shall operate under the direction of a local independent policy board chosen in accordance with procedures approved and promulgated by the Commission on VASAP. Local sitting or retired district court judges who regularly hear or heard cases involving driving under the influence and are familiar with their local alcohol safety action programs may serve on such boards. The Commission on VASAP shall establish minimum standards and criteria for the implementation and operation of such programs and shall establish procedures to certify all such programs to ensure that they meet the minimum standards and criteria stipulated by the Commission. The Commission shall also establish criteria for the administration of such programs for public information activities, for accounting procedures, for the auditing requirements of such programs and for the allocation of funds. Funds paid to the Commonwealth hereunder shall be utilized in the discretion of the Commission on VASAP to offset the costs of state programs and local programs run in conjunction with any county, city or town and costs incurred by the Commission. The Commission shall submit an annual report as to actions taken at the close of each calendar year to the Governor and the General Assembly.

J. Notwithstanding any other provisions of this section or of § 18.2-271, nothing in this section shall permit the court to suspend, reduce, limit, or otherwise modify any disqualification from operating a commercial motor vehicle imposed under the provisions of the Virginia Commercial Driver's License Act (§ 46.2-341.1 et seq.).

1975, c. 601; 1976, cc. 612, 691; 1977, c. 240; 1978, c. 352; 1979, c. 353; 1980, c. 589; 1981, c. 195; 1982, c. 301; 1983, c. 504; 1984, c. 778; 1986, cc. 552, 590; 1987, cc. 465, 663; 1988, cc. 781, 858, 859, 888; 1989, c. 705; 1990, c. 949; 1991, cc. 131, 491; 1992, c. 559; 1993, cc. 527, 919; 1994, cc. 359, 363, 870; 1996, c. 984; 1997, cc. 472, 508; 1998, c. 703; 1999, c. 743; 2000, cc. 958, 970, 980; 2001, cc. 182, 645, 779; 2002, c. 806; 2003, c. 290; 2004, c. 720; 2007, cc. 194, 553; 2009, c. 295; 2010, cc. 446, 682; 2011, c. 592; 2012, cc. 141, 570; 2014, c. 707; 2015, cc. 506, 729; 2017, cc. 499, 701; 2020, c. 1007; 2021, Sp. Sess. 1, cc. 336, 376.



SOUTHSIDE VIRGINIA ALCOHOL SAFETY ACTION (VASAP) PROGRAM RESOLUTION

May 16, 2024

A RESOLUTION of the Cumberland County Board of Supervisors establishing, by joint action of the Board of Supervisors of the Counties of Appomattox, Brunswick, Buckingham, Charlotte, Halifax, Lunenburg, Mecklenburg, Prince Edward, and the Council of the Town of South Boston, the membership of the regional Policy Board of the Southside Virginia Alcohol Safety Action Program (VASAP) to serve the region composed of those Counties and Town.

WHEREAS, the Commonwealth of Virginia, in the interest of highway safety, has provided for probation, education, and rehabilitation of persons charged with violations of §18.2-266 of the Code of Virginia; and

WHEREAS, the General Assembly of Virginia has, by statute codified as Virginia Code §18.2-271 paragraph (h), provided that any county, city, town or combination thereof may establish and operate alcohol safety action programs in connection with highway safety, and that each program shall operate under the direction of a local independent policy board chosen in accordance with procedures approved and promulgated by the Commission on VASAP; and

WHEREAS, §15.2-1300 of the Code of Virginia, Joint Exercise of Powers by Political Subdivisions, authorizes local units of government to exercise their powers and privileges jointly for the operation of a multi-jurisdictional venture; and

WHEREAS, the Piedmont Alcohol Safety Action Program which formerly serviced the Counties of Amelia, Appomattox, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, and Prince Edward has been dissolved effective May 31, 2024; and


WHEREAS, the Board of Supervisors of the Counties of Appomattox, Brunswick, Buckingham, Charlotte, Halifax, Lunenburg, Mecklenburg, Prince Edward, and the Council of the Town of South Boston have established and do operate the Southside Virginia Alcohol Safety Action Program, which is a regional alcohol safety action program in connection with highway safety, and the Commission on VASAP has approved and promulgated procedures for the policy board of that regional alcohol safety action program to be reconstituted;

NOW, THEREFORE, in accordance with the procedures approved and promulgated by the Commission on VASAP, and pursuant to the authority granted to this Board by Virginia Code §15.2-1411, the BOARD OF SUPERVISORS of CUMBERLAND COUNTY hereby resolves that the County of Cumberland continue its participation in the Southside Virginia Alcohol Safety Action Program (VASAP) which is established for the purpose of providing, as ordered by the courts in the jurisdictions to be served, probation, education, prevention, and rehabilitation services.

Adopted the 16th day of May, 2024.



Derek Stamey
County Administrator



John Newman, Chairman
Cumberland County Board of Supervisors

Bryan Hamlet District 1	John Newman District 2	Eurika Tyree District 3	Paul Stimpson District 4	Robert Saunders Jr District 5
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BUDGET SUMMARY SHEET (B-3)

ASAP Name: Southside Virginia ASAP

Proposed FY26

A. Operating Expenses	542,760.00
B. Personnel (1100)	304,950.00
Names of Employees	
1. 1. A. Roy-Keith Lloyd (26 years of experience)	80,766.40
2. 2. B.	0.00
3. 3. C.	0.00
1. 1. A. Holly Blackstock (19 years of experience)	55,140.80
2. 2. B. Colby Seamons (19.00) -	40,289.60
3. 3. C. To Be Hired	39,520.00
4. 4. D	0.00
5. 5. E.	0.00
6. 6. F.	0.00
1. 1. A. Elizabeth Link (8 years of experience)	37,627.20
2. 2. B. Danielle Cook	33,384.00
3. 3. C	0.00
4. 4. D	0.00
5. 5. E.	0.00
Wages-general, student, OT, per diem	18,222.00
Wages, temporary help	0.00
Benefits	135,962.00
C. Administrative (1200)	48,775.00
D. Insurance (1300)	3,773.00
E. Capital Expenses (1400)	35,450.00
F. Supplies & Materials (1500)	5,350.00
G. Travel, Lodging, Meals (1600)	6,400.00
H. Public Information / Education (1700)	600.00
I. Contractual Services (1800)	1,500.00
Total Revenue (R - 1)	\$495,510.00
Subtract Total Expenses (B - 2)	\$542,760.00
Balance ±	-\$47,250.00

County of Cumberland, Virginia
 External Organization Funding Request Application
 Fiscal Year: 2027 (July 1, 2026 - June 30, 2027)

Legal name of organization: **Piedmont Habitat for Humanity**
(Should be the same as IRS publication letter and supplied on IRS Form 990)

Address: **P.O. Box 800 Lynchburg VA 24505**

City/State/Zip: **Farmville, Virginia, 23901**

Phone #: **(434) 394-3001**

Fax #: **(434) 392-3279**

Email address: **justin@piedmonthabitat.org**

Officer's Names:	Titles:	Phone #:
Chaquita Venable	Board President	434-846-7611
Lisa Gallimore	Vice President	252-339-7586
Cheryl Gee	Treasurer	804-691-8301
Paula Totten	Secretary	804-514-7942

External Auditor:	Address:	Phone #:
Davidson, Doyle, and Hilton	P.O. Box 800 Lynchburg VA	434-846-7611

Funded services will be provided: Regionally in Cumberland Cty

Duration of Support: One-time 2-3 years Ongoing

Organization's fiscal year: (e.g., July 1 - June 30) **July 1, 2026-June 30, 2027**

Number of Clients Served:

Time frame:	Total Clients Served:	# of Cumberland County Citizens Served:
July 1, 2025 - today	100- this includes existing	6- between repairs and
July 1, 2024 - June 30, 2025	118- this includes existing	2- this is the family who
July 1, 2023- June 30, 2024	120- this includes existing	2- this is the family who

Organization's Total Operating Budget: **\$2,023,854.05**

FY 2027 Funding Request from Cumberland County: \$ **5,000**

County of Cumberland, Virginia

External Organization Funding Request Application, continued

If additional space is needed, please include additional pages. Referencing additional material or documentation will not be accepted.

Please define your organization's mission.

Our mission statement is this- "Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities, and hope." The vision we operate under is "a world where everyone has a decent place to live." We partner with individuals, churches, businesses, civic organizations, government, schools, and other nonprofits to make a lasting impact on the community. Now more than ever, our nation and our local communities are in the middle of an affordable housing crisis. Many individuals and families face tough decisions. For those who rent what they can afford, this may result in living in substandard housing. For those that spend more of their limited income on housing, this creates sacrifices in other areas. In a nutshell, we build homes and we repair homes with individuals and families whose income is between 30%-80% (20-80 for repairs) of the area median income for the county they live in and who have a demonstrated need for improved housing conditions. They must also have the ability to pay an affordable mortgage or repair loan and be willing to partner with Habitat and its volunteers throughout the process. We don't build for a family, but with a family.

Please provide a description of the programs and/or scope of services you offer or intend to offer the citizens of Cumberland County.

Our key programs are:

- 1) New construction of affordable single-family homes
- 2) Brush with kindness- minor, exterior repairs to owner-occupied homes

Please provide a detailed breakdown of how the requested funds from Cumberland County will be used.

This funding will help with our two primary programs. \$2,500 will go toward repairs in Cumberland County, specifically toward the Director of Repairs staff position. Our Director of Repairs is responsible for our Brush with Kindness program and our Home Warranty program for our home owners. So far this year we have finished one warranty repair in Cumberland County and 9 others home repairs in the counties we serve. This program assists homeowners in need of minor, exterior repairs to preserve the safety, health, and longevity of their home. Many individuals and families that already have an affordable housing option may not necessarily be able to pay market rate for repairs to preserve their affordable solution, an especially prevalent issue with seniors attempting to age in place in a home they may have been in for many years. This program offers a variety of services at an affordable price. Repairs include ramps, roof repairs, porch repair, repairing windows and doors, driveway repair, pressure washing, repair of gutters and downspouts, insulation for exterior pipes, repairing underpinning of mobile homes, and general painting. Before work begins, a contract of agreement is signed, which includes a description of the work to be done, estimated price of the service and a payment schedule. The maximum loan is \$5000 per repair. Once the amount owed is determined, a portion of that is eligible to be deducted, based on a sliding scale of the household income. The final cost after deductions is then divided into 24-36 equal monthly payments with no interest. Approval is based on an assessment that this repayment will not put the homeowner in a financially dangerous place.

Regarding our funding request, the other \$2,500 will go toward general operating expenses that directly impact our ability to carry out both of our primary programs. Currently, we are working with one Cumberland family to build their new home with them in 2026. This was previously planned to be done in 2023, 2024, and 2025 but experienced unforeseen delays. That build is now scheduled to begin this spring.

If your request for funds exceeds your request from last fiscal year, please give a detailed explanation for the requested increase.

This request is for the same amount.

What additional funds are you requesting from other localities, state funds, private donations, etc? *(This should also be included in your total operating budget)*

We make similar requests of each of the six counties we serve- Cumberland, Buckingham, Charlotte, Nelson, Nottoway, and Prince Edward. In addition, we seek general funding from a variety of organizations, including Habitat for Humanity International and various local and regional foundations. We also solicit donations locally from businesses, churches, civic organizations, and individuals. We have a Cumberland committee that is made of local residents. The committee has been very active in the two homes previously built in Cumberland and will continue to help raise awareness, volunteers, and funds locally.

What will the impact be on your organization and the citizens of Cumberland County if funding is denied or is less than requested?

Regarding homeownership, the Habitat model offers a way for even more of our neighbors to access the many positive benefits that come along with affordable homeownership and affordable utilities. Our model allows us to walk alongside the family every step of the way as they realize their home dreams. Regarding repairs, according to the recent Cumberland Comprehensive Plan, 29% of Cumberland County residents are currently age 60 and over. In addition, according to HUD, the average lifespan of a home that is not well maintained is 50 years. Data from the Housing Assistance Council shows that 30% of homes in Cumberland County are over 50 years old. Some portion of these are likely in need of repair. These facts of an aging population and aging homes are creating a need for affordable repairs, especially for seniors who own their home. Our primary population for the repair program is seniors aging in place in their homes. However, this program is open to all.

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County of Cumberland, Virginia
External Organization Funding Request Application
Fiscal Year: 2027 (July 1, 2026 - June 30, 2027)

Legal name of organization:
(Should be the same as IRS publication letter and supplied on IRS Form 990)

Address:

City/State/Zip:

Phone #:

Fax #:

Email address:

Officer's Names:	Titles:	Phone #:
Sharon L. Harrup	President & CEO	434-390-0692 mobile
Board of Directors Listing is attached.		

External Auditor:	Address:	Phone #:
Davidson, Doyle & Hilton	916 Main Street Lynchburg, VA 24504	(434) 846-7611

Funded services will be provided: Regionally in Cumberland Cty

Duration of Support: One-time 2-3 years Ongoing

Organization's fiscal year: (e.g., July 1 - June 30)

Number of Clients Served:

Time frame:	Total Clients Served:	# of Cumberland County Citizens Served:
July 1, 2025 - today	<input type="text" value="513"/>	<input type="text" value="16"/>
July 1, 2024 - June 30, 2025	<input type="text" value="1,112"/>	<input type="text" value="34"/>
July 1, 2023 - June 30, 2024	<input type="text" value="942"/>	<input type="text" value="29"/>

Organization's Total Operating Budget:

FY 2027 Funding Request from Cumberland County: \$

County of Cumberland, Virginia

External Organization Funding Request Application, continued

If additional space is needed, please include additional pages. Referencing additional material or documentation will not be accepted.

Please define your organization's mission.

"STEPS leads, coordinates, creates and delivers quality opportunities to impact self-sufficiency and reduce poverty throughout our region."

Please provide a description of the programs and/or scope of services you offer or intend to offer the citizens of Cumberland County.

All COMMUNITY ACTION services/programs are available to Cumberland County citizens.

We deliver services in four (4) domains:

1. Housing - homeless services and affordable housing development
2. Workforce and Economic Development
3. Early Childhood Education/Day Care
4. Community Collaborations

*A description of each program/service is included in this application packet.

Please provide a detailed breakdown of how the requested funds from Cumberland County will be used.

We use Cumberland County's contribution primarily as matching dollars for State and Federal grants. We also may use your allocation to cover operating expenses not covered by other grant sources. Most grants cover direct client/program services, but do not cover costs related to supporting the overall mission/operation of the agency. These uses may include staff recruitment and development, an allocated portion of salary/fringes, purchase of services (IT, financial auditing, marketing), transportation expenses, facility expenses including insurances.

If your request for funds exceeds your request from last fiscal year, please give a detailed explanation for the requested increase.

We are requesting level funding - \$14,495.00

We respectfully request that Cumberland County agree to provide the matching funds as requested by the Town of Blackstone to ensure the public transportation route will continue to serve your citizens. Since the public transportation route was established, STEPS has paid the matching funds on behalf of Cumberland County to keep this service accessible to your citizens. We hope FY27 will be the year the Board of Supervisors acknowledges this valuable service and agrees to pay the essential matching request from the Town of Blackstone.

What additional funds are you requesting from other localities, state funds, private donations, etc? (*This should also be included in your total operating budget*)

Federal & State Grants \$7,000,000.00 - your matching funds were used to secure these additional grants

Contribution Requests: County requests of \$165,256 from our six (6) Community Action designated jurisdictions: Amelia \$15,012; Buckingham \$28,165; Cumberland \$14,495; Lunenburg \$21,474; Nottoway \$20,939; Prince Edward \$42,171; plus Charlotte County \$23,000)

*Business Services and inkind revenue are not included in the totals as we cannot quantify them at this time.

What will the impact be on your organization and the citizens of Cumberland County if funding is denied or is less than requested?

The \$14,495 request is Cumberland's share of the required match which allows STEPS to pull down all of the Community Services Block Grant (CSBG) funding allocated to our six (6) county region through our designation as your Community Action Agency. Should our request be reduced or not funded, STEPS would have to evaluate what services we would be able to provide to Cumberland County citizens in need.



225 Industrial Park Rd. Farmville, VA 23901 | (434) 315-5909

January 3, 2026

Mr. Derek Stamey, County Administrator
Cumberland County
P.O. Box 110
1 Courthouse Circle
Cumberland, VA 23040

Dear Mr. Stamey and Members of the Board of Supervisors:

I am writing to formally request funding for the 2026-2027 fiscal year. STEPS is a private, not for profit, 501(c) 3 organization that focuses on changing the poverty paradigm and provides services to some of the most vulnerable citizens in your county. For over three (3) decades, Cumberland County has helped support the STEPS mission and we ask that you continue your support with **level funding in the amount of \$14,495.00 for Fiscal Year 2026**. This is the 7th consecutive year we have not requested an increase.

STEPS is honored to serve as your county's Community Action Agency, and we recognize the responsibility that comes with this designation. The funding we request is used as the 25% local cash match required to ensure STEPS can take full advantage of the grants available only to community action agencies to battle poverty in your county. Without matching funds, those available dollars may be allocated to other localities across the Commonwealth. The overall impact of your contribution is extremely critical. During the 2023-2024 fiscal year, STEPS was able to pull down over **\$7 million dollars** in additional state and federal program dollars, all used to serve and support citizens in need in our region. What an impact to our area! It all begins with your local contribution.

STEPS provides services in very impactful areas, including but not limited to homelessness prevention, employment training, placement and onsite coaching, early childhood education, and domestic violence and sexual assault services. Every service we offer is in support of the STEPS tag line of "**Moving Lives Forward**".

I have taken the liberty to include two (2) attachments for your Board's review:

- Programs of Service – this briefly describes each service we provide to your citizens.
- Service Delivery Statistics – documenting our services and the number of citizens we served in each service category during FY25 as compared to surrounding jurisdictions

Without you, this work would not be possible.

It is imperative that any entity responsible for providing quality services, does so in the most fiscally frugal and trustworthy manner. It is my hope that you agree STEPS has proven our ability to do just that. The total request for **Fiscal Year 2027 is \$14,495.00, level funding** of the current FY2026 contribution.

Once our FY25 Annual Audit and corresponding 990 are presented to the STEPS Board of Directors, I will forward you a copy of both documents. We also agree to permit Cumberland

County to review and inspect our financial records if requested. If you have any questions, please do not hesitate to contact any STEPS Board member, Katy Hamlett, STEPS Vice President of Administration, ktomer@steps-inc.org, (434) 315-5909 Ext 214, or me.

It is always a pleasure to speak before your Board and I would be happy to do so if requested.

Our mission says it best,

“STEPS leads, coordinates, creates and delivers quality opportunities to impact self-sufficiency and reduce poverty throughout our region.”

Thank you for continuing to support our efforts as we focus on **“Moving Lives Forward!”**

Most Sincerely,

Sharon Harrup

Sharon L. Harrup, MS
President & CEO
sharrup@STEPS-inc.org
(434) 315-5909 Ext 212 office
(434) 390-0692 mobile

Cc: Mr. Paul Stimpson, III, STEPS Board of Directors
Mr. Jeff Dingledein, STEPS Board of Directors
Mr. Shawn Rozier, Vice President of Empowerment Services
Ms. Katy Hamlett, STEPS Vice President of Administration

Enclosures: External Organization Funding Request Application
STEPS Board of Directors Listing
STEPS Programs of Service
STEPS Service Delivery Statistics

The required *Organizational Documents* were submitted directly to Ms. Crews.

County of Cumberland, Virginia
 External Organization Funding Request Application
 Fiscal Year: 2027 (July 1, 2026 - June 30, 2027)

Legal name of organization: STEPS, Inc. (Domestic Violence)
 (Should be the same as IRS publication letter and supplied on IRS Form 990)

Address: 225 Industrial Park Road

City/State/Zip: Farmville, VA 23901

Phone #: 434 315-5909 Ext 212

Fax #: (none)

Email address: sharrup@STEPS-inc.org

Officer's Names:	Titles:	Phone #:
Sharon L. Harrup	President & CEO	434-390-0692 mobile
Board of Directors Listing is attached.		

External Auditor:	Address:	Phone #:
Davidson, Doyle & Hilton	916 Main Street Lynchburg, VA 24504	(434) 846-7611

Funded services will be provided: Regionally ___x___ in Cumberland Cty ___

Duration of Support: One-time ___ 2-3 years ___ Ongoing X

Organization's fiscal year: (e.g., July 1 - June 30) July 1 - June 30

Number of Clients Served:

Time frame:	Total Clients Served:	# of Cumberland County Citizens Served:
July 1, 2025 - today	70	4
July 1, 2024 - June 30, 2025	166	7
July 1, 2023 - June 30, 2024	103	7

Organization's Total Operating Budget: \$7,104,231

FY 2027 Funding Request from Cumberland County: \$11,000 - level funding

County of Cumberland, Virginia

External Organization Funding Request Application, continued

If additional space is needed, please include additional pages. Referencing additional material or documentation will not be accepted.

Please define your organization's mission.

"STEPS leads, coordinates, creates and delivers quality opportunities to impact self-sufficiency and reduce poverty throughout our region."

Please provide a description of the programs and/or scope of services you offer or intend to offer the citizens of Cumberland County.

We use Cumberland County's contribution primarily as matching dollars for State and Federal **domestic violence/sexual assault** grants. We also may use your allocation to cover operating expenses not covered by other grant sources. Most grants cover direct client/program services, but do not cover costs related to supporting the overall mission/operation of the agency. These uses may include staff recruitment and development, an allocated portion of salary/fringes, purchase of services (IT, financial auditing, marketing), transportation expenses, facility expenses including insurances.

Please provide a detailed breakdown of how the requested funds from Cumberland County will be used.

100% of the \$11,000 request will be used to support victims of domestic violence or sexual assault. Your contribution may also be used to cover expenses in our domestic violence shelter, Madeline's House, in addition to supporting our 24/7 emergency services for the victims.

If your request for funds exceeds your request from last fiscal year, please give a detailed explanation for the requested increase.

\$11,000 is level funding

What additional funds are you requesting from other localities, state funds, private donations, etc? *(This should also be included in your total operating budget)*

We continually apply for available State and Federal grants in addition to foundation requests. We are requesting the following support from local jurisdictions: \$11,000 Amelia County; \$11,000 Buckingham County; \$5,500 Charlotte County (they are not part of our community action region, but still request services); \$11,000 Lunenburg County; \$15,000 Nottoway County; \$20,000 Prince Edward County.

What will the impact be on your organization and the citizens of Cumberland County if funding is denied or is less than requested?

The \$11,000 request is Cumberland's share of our \$84,500 request from local governments accessing services for their citizens who are victims of sexual assault or domestic violence. Should this request be reduced or not funded, STEPS would be forced to evaluate what services we would be able to offer Cumberland County victims.

STEPS, Inc.
BOARD OF DIRECTORS
FISCAL YEAR 2025 – 2026

EXECUTIVE COMMITTEE (2024-2026):

- DEBRA ADAMS, **Chair** 7.1.2023 – 6.30.2026 (2)
Amelia County Representative of Individuals Living in Poverty
P.O. Box 553
Amelia, VA 23002
Mobile: (804) 516-6409
deacsa@yahoo.com
- LINDA PAIGE, **Vice Chair & Policy/Bylaws Committee Chair** 7.1.2025– 6.30.2028 (2)
Buckingham County Representative of Individuals Living in Poverty
P.O. Box 435
Dillwyn, VA 23936
Home: (434) 983-3307 Cell: (434) 315-1094
mblvpaige@embarqmail.com
- CRYSTAL BAKER, **Secretary & Nominating/Membership Committee Chair**
Head Start Representative (Positional Seat)
2985 Cumberland Road
Cumberland, VA 23040
(434) 547-4834
cbaker@co.prince-edward.va.us
- TERESA DAVIS, **Treasurer & Finance Committee Chair** 7.1.2024 – 6.30.2027 (2)
Hill & Davis, CPA
1610 Graham Road
Farmville, VA 23901
Work: (434) 392-1801 Work: (434) 983-5200 Cell: (434) 547-7223
teresadavis@hillanddavis.com
- MATTHEW J. FRIEDMAN, **Attorney & Human Resource & Compensation Committee Chair** 1.23.2023 – 6.30.2026 (2)
410 Fourth Avenue
Farmville, VA 23901
Work: (434) 392-6647 Cell: (757) 254-6789
matt@elderwatkins.com
- SARA MILLER, EdD, **Planning and Evaluation Committee Chair**
Early Childhood Education Representative (Positional Seat)
Administrative Director of the Early Childhood Development Initiative, College of Education and Human Services
Longwood University, Farmville, VA
HOME: 6801 Crackerberry Drive Moseley, VA 23120 (804) 363-9533 semiller02@gmail.com
WORK: 201 High Street Farmville, VA 23236 (434) 395-2469 millerse@longwood.edu
- JOSEPH EASTER, **Audit Committee Chair** 4.24.2025 – 6.30.2028 (1)
19281 Oakwood Lane
Jetersville, VA 23083
Cell: (804) 357-9452
joseph.easter@ameliacova.com

Bracketed numbers indicate which term of service – maximum of three (3) terms of service allowed per 6.22.2023 bylaw revision.

GOVERNMENTAL REPRESENTATIVES

- HARRY W. BRYANT, **Buckingham** County Board of Supervisors 7.1.2024 – 6.30.2027 (2)
762 Firehouse Road
Buckingham, VA 23921
Home (434) 969-4459 Cell: (434) 547-0123
- PAUL M. STIMPSON, III, **Cumberland** County Board of Supervisors 1.16.2024 – 6.30.2027 (1)
257 John Randolph Road
Farmville, VA 23901
(804) 397-0833
pstimpson@cumberlandcounty.virginia.gov
- EDWARD W. PENNINGTON, **Lunenburg** County Board of Supervisors 7.1.2025 – 6.30.2028 (2)
P.O. Box 214
Victoria, VA 23974
Home: (434) 696-2285 Cell: (434) 390-1487
Edwardwashington50@icloud.com
- STEVE BOWEN, **Nottoway** County Board of Supervisors Designee 4.24.2025 – 6.30.2028 (1)
P.O. Box 92
Nottoway, VA 23955
Cell: (434) 294-3214
sbowen@nottoway.org
- JERRY R. TOWNSEND, **Prince Edward** Board of Supervisors 7.1.2023 – 6.30.2026 (2)
955 New Bethel Road
Meherrin, VA 23954
Home: (434) 736-9865 Cell: (434) 480-2777
jtbosleigh@yahoo.com

REPRESENTATIVES OF INDIVIDUALS LIVING IN POVERTY

- JEFF DINGELDEIN – **Cumberland County** 7.1.2025 – 6.30.2028 (1)
P.O. Box 170
Cumberland, VA 23040
Work: 804-492-4212 Ext. 9
jdingeldein@cucps.k12.va.us
- PATRICIA HARPER-TUNLEY - **Lunenburg County** 10.1.2023 – 6.30.2026 (1)
2509 Unity Road
Kenbridge, VA 23944
Cell: (470) 230-9835
Tunleypatricia20@gmail.com
- SHANNON REED - **Nottoway County** 4.25.2024 – 6.30.2027 (1)
P. O. Box 26
Nottoway, VA 23955
Personal Cell: (434) 547-4013 Work Cell: (434) 294-0111
Shannon_reed1@dss.virginia.gov
- BETTY LOU WEAVER - **Prince Edward County** 7.1.2024 – 6.30.2027 (2)
107 Westhill Drive
Farmville, VA 23901
(434) 547-3197
1witsend@embarqmail.com
- DR. ELLERY/ROBIN SEDGWICK
Affordable Housing (Positional Seat)
105 Westhill Drive
Farmville, VA 23901
Home: (434) 392-3588 Cell: (434) 414-6147
esedgwick@longwood.edu

7.1.2025

County of Cumberland, Virginia
External Organization Funding Request Application
Fiscal Year: 2027 (July 1, 2026 - June 30, 2027)

Legal name of organization:
(Should be the same as IRS publication letter and supplied on IRS Form 990)

Address:

City/State/Zip:

Phone #:

Fax #:

Email address:

Officer's Names:	Titles:	Phone #:
Barbara Brown, PhD	Board Chair	(804) 334-9749
Robb Stallworth	Vice Chairman	(804) 704-5974
Timothy G. Benusa, CPA	Treasurer	(804) 897-4583
Demetrius Venable, PhD	Secretary	(804) 598-9179
Donald Sanders, MD	Medical Director	(804) 598-3100

External Auditor:	Address:	Phone #:
Davidson, Doyle and Hilton	916 Main Street, Lynchburg VA, 24504	434-846-7611

Funded services will be provided: Regional in Cumberland Cty

Duration of Support: One-time 2-3 years Ongoing

Organization's fiscal year: (e.g., July 1 - June 30)

Number of Clients Served:

Time frame:	Total Clients Served:	# of Cumberland County Citizens Served:
July 1, 2025 - today	<input type="text" value="362"/>	<input type="text" value="22"/>
July 1, 2024 - June 30, 2025	<input type="text" value="441"/>	<input type="text" value="40"/>
July 1, 2023 - June 30, 2024	<input type="text" value="449"/>	<input type="text" value="41"/>

Organization's Total Operating Budget:

FY 2027 Funding Request from Cumberland County: \$

County of Cumberland, Virginia

External Organization Funding Request Application, continued

If additional space is needed, please include additional pages. Referencing additional material or documentation will not be accepted.

Please define your organization's mission.

For more than 27 years, the Free Clinic of Cumberland (FCP) has served as a non-profit community resource that provides hope, good health and healing to the low-income, un- and under-insured adults. Our mission is to build a healthier community, one patient at a time, and we strive to achieve this mission by maintaining pace with the changing healthcare landscape. During fiscal year 2025, FCP cared for 441 patients – 40 of whom were Cumberland residents – across our medical, dental, mental health and nutrition services. To continue to care for all our patients, in 2026, FCP is expanding our clinical operations to accept Medicaid and consequently, will expand

Please provide a description of the programs and/or scope of services you offer or intend to offer the citizens of Cumberland County.

The depth and breadth of our impact on Cumberland County residents is best described in the following patient story. A new Cumberland County resident came into the clinic over a year ago for medical and dental services. The patient had extensive cavities and was concerned about sudden weight loss. After a few appointments, the clinic determined that she needed a full set of dentures, which required a tremendous adjustment in her diet. FCP's dietician counseled her on nutrition, provided her with nutrient-rich, soft foods from our food pantry, and then connected her to our mental health counselor for additional assistance. After 20 months in our care, this patient has

Please provide a detailed breakdown of how the requested funds from Cumberland County will be used.

FCP will use \$10,000 of financial support from Cumberland County across our comprehensive health services in the following percentages:
Administration: 12%
Development: 21%
Medical: 38%
Dental: 24%
Mental Health: 5%

If your request for funds exceeds your request from last fiscal year, please give a detailed explanation for the requested increase.

Not Applicable

What additional funds are you requesting from other localities, state funds, private donations, etc? (*This should also be included in your total operating budget*)

Bon Secours Health System – seeking \$66,666
Powhatan County Non-Departmental Funding – seeking \$10,000
Powhatan County Community Development Block Grant Funding – seeking \$40,000
Chesterfield County Community Agency Funding – seeking \$35,000
Amelia County – seeking \$10,000
United Way Grants Program – seeking \$15,000
The Moses D. Nunnally Charitable Trust – seeking \$50,000

What will the impact be on your organization and the citizens of Cumberland County if funding is denied or is less than requested?

For the past three years, FCP and Cumberland County have maintained a mutually beneficial partnership. Cumberland County has financially supported FCP with \$10,000 annually since FY2024, and FCP continues to provide Cumberland residents with comprehensive medical, dental and mental health services. FCP will always remain a good neighbor to Cumberland residents and will continue to provide care to those in need. One of the many successful outcomes of FCP is that our patients receive consistent primary care and consequently, refrain from using emergency departments as their medical home. While one visit to the emergency room can cost \$2,600, in contrast, FCP can serve one patient for an entire year across multiple

**Free Clinic of Powhatan
2026 Budget**

Income	
41000 Government Income	85,000
43000 Foundations Income	666,022
45000 Individuals Income	265,000
46000 Business/Corp/Civic Income	40,000
46500 Insurance Income	48,000
47000 Local Churches Income	17,000
47500 Church Sale Income	12,000
48000 Special Event	2,000
48100 Gala	130,000
48200 5K	3,000
Total Special Event	153,000
Total Income	1,286,022
Expense	
60000 Administration	
60010 Salaries	88,056
60011 Payroll Taxes	6,736
60012 401K	2,825
60020 Office Supplies	2,475
60040 Postage	800
60050 Equipment - non-capital	500
60070 Marketing/Recruitment	500
60080 Staff Development	5,000
60100 Licenses/Insurance	4,500
60910 Membership Fees	10,000
60915 Payroll Processing Fees	5,100
60930 Accounting Fees	6,500
60940 Computer expense	2,500
60950 Volunteer Meals/Appreciation	10,000
60950 Board Meeting	500
60960 Printing and Copying	1,950
60965 Cleaning Expense	200
	148,142
63000 Development	
63010 Development Salaries	171,276
63011 Payroll Taxes	13,103
63012 401K	5,793
63030 Fundraising/ Cultivation/Stewardship	28,000
63040 Postage	400
63950 Special Events	47,000
	265,572

**Free Clinic of Powhatan
2026 Budget**

70000 Medical Services	
70010 Medical Salaries	280,206
70011 Payroll Taxes	21,436
70012 401K	8,774
70015 Medical Supplies	10,000
70020 Prescriptions	36,000
70020 Medical Recruitment	800
70080 Staff Dev. (Med)	2,400
70090 Medical EMR	10,600
70100 Licenses/Insurance	1,200
70110 Insurance Credentialing	2,000
70942 Medical Equipment	10,000
70943 Medical Equipment Maintenance	1,000
70999 Medical Physical Expansion	103,320
	<hr/> 487,736
73000 Dental Services	
73010 Dental Salaries	224,436
73011 Payroll Taxes	17,169
70012 401K	5,993
73015 Dental Supplies	25,000
73025 Dentures	20,000
73040 Dental Educational Material	200
73070 Dental Recruitment	800
73080 Staff Dev. (Dent)	475
73090 Dental EMR	10,600
73100 Licenses/Insurance	500
73942 Dental Equipment	2,000
73943 Dental Equipment Maintenance	750
	<hr/> 307,924
75000 Counseling	
75010 Salaries	38,100
75011 Payroll Taxes	2,915
70012 401K	1,334
75040 MH Educational Material	200
75080 Staff Dev. (MH)	5,000
75090 MH EMR	10,600
	<hr/> 58,148
77000 Social Drivers of Health	
77050 Emergency Food Pantry	10,000
77060 Grocery Assistance	5,000

**Free Clinic of Powhatan
2026 Budget**

77070 Transportation	2,000
77080 Translation Services	500
77090 Patient Education & Outreach	1,000
	18,500
<hr/>	
Total Operating Expenses	1,286,022
<hr/>	
Net Operating Revenue	0
<hr/>	
Other Revenue	
49700 Interest Income	11,650
49701 Investment Income - Capstone	98,500
	110,150
<hr/>	
Other Expenses	
61501 Investment Expense - Kestra	30,400
	30,400
<hr/>	
Net Other Revenue	79,750
<hr/>	
TOTAL NET REVENUE	79,750

County of Cumberland, Virginia
 External Organization Funding Request Application
 Fiscal Year: 2027 (July 1, 2026 - June 30, 2027)

Legal name of organization: **Town of Blackstone - Blackstone Area Bus System**
(Should be the same as IRS publication letter and supplied on IRS Form 990)

Address: **101 BABS Lane**

City/State/Zip: **Blackstone, VA 23824**

Phone #: **(434) 292-3025 ext. 302**

Fax #: **(434) 292-3026**

Email address: **alex.davis@townofblackstoneva.com**

Officer's Names:	Titles:	Phone #:
Alexandra Wilkinson	Transit Director	434-292-3025 ext. 302

External Auditor:	Address:	Phone #:
Robinson, Farmer, Cox Associates, PPLC Aaron B. Hawkins	401 Southlake Boulevard, Suite C-1 N. Chesterfield VA 23236	804-378-4200

Funded services will be provided: Regionally in Cumberland Cty

Duration of Support: One-time 2-3 years Ongoing

Organization's fiscal year: (e.g., July 1 - June 30) **FY27 - July 1, 2026 - June 30, 2027**

Number of Clients Served:

Time frame:	Total Clients Served:	# of Cumberland County Citizens Served:
July 1, 2025 - today	907	907
July 1, 2024 - June 30, 2025	1,752	1,752
July 1, 2023- June 30, 2024	1,831	1,831

Organization's Total Operating Budget: **FY26 Budget for BABS \$1,037,976.23**

FY 2027 Funding Request from Cumberland County: \$ **8,347.50**

County of Cumberland, Virginia
External Organization Funding Request Application, continued

If additional space is needed, please include additional pages. Referencing additional material or documentation will not be accepted.

Please define your organization's mission.

It is our mission here at BABS to provide safe, reliable, and efficient public transportation throughout the rural areas of the Heartland and Southern Virginia.

Please provide a description of the programs and/or scope of services you offer or intend to offer the citizens of Cumberland County.

The Blackstone Area Bus System (BABS) is requesting funding to operate public transportation within the Locality of Cumberland County. The majority of BABS trips within Cumberland County are on the account of passengers going to and from work and back home. These passengers do not have the luxury of their own personal transportation.

Please provide a detailed breakdown of how the requested funds from Cumberland County will be used.

These funds will be allocated for operating expenses for the Buckingham-Cumberland line during the Fiscal Year 2027 (July 2026-June 2027).

If your request for funds exceeds your request from last fiscal year, please give a detailed explanation for the requested increase.

We have not received a local match from Cumberland County but this request would be in the amount of \$8,347.50

What additional funds are you requesting from other localities, state funds, private donations, etc? *(This should also be included in your total operating budget)*

The request is in responses to Federal Transportation Administration (FTA) Section 5311 percentage requirements to provide transportation in Cumberland County. For the Buckingham - Cumberland Line we request a local match from Buckingham County in FY26 the local match requested was in the amount of \$10,600.00. The other organization that we request a local match from is STEPS, they currently are paying the local match that use to be received from Cumberland County. The requested amount that STEPS pays is in the amount of \$7,950.00.

What will the impact be on your organization and the citizens of Cumberland County if funding is denied or is less than requested?

If funding is denied then service can be pulled from Cumberland County, as of now since we have not received a local match from Cumberland County service has not been pulled due to STEPS paying the whole local match portion that is normally requested from Cumberland County. In the event that STEPS no longer wanted to pay for Cumberland County's local match then services would be pulled completely from Cumberland County until a local match was met, which would affect the citizens in Cumberland County having no public transportation to go to work, school, doctor's appointments or the grocery store.



January 6, 2026

ATTN:

**Board of Supervisors
County Administrator
Cumberland County
1 Courthouse Circle
P.O Box 110
Cumberland VA, 23040**

RE: Grant Application

To the Board of Supervisors and County Administrator,

The Blackstone Area Bus System respectfully requests funding from the County of Cumberland for the upcoming fiscal year 2027. These funds will be allocated to cover the system's annual operating costs throughout the year. This year's request will be in the amount of \$8,347.50. If you have any questions or concerns, please let me know.

During the fiscal year 2025, the Buckingham-Cumberland Line made over 1,752 trips. Many of these trips account for those going to and from their place of work and home. The majority of these trips begin and end in Cumberland County.

BABS is proud to be offering public transportation services within the County of Cumberland and looks forward to a continued and mutually beneficial partnership.

Respectfully,

Alexandra Wilkinson

**Alexandra Wilkinson
Transit Director
Blackstone Area Bus System
101 BABS Lane
Blackstone, VA 23824**



SOUTHSIDE VIRGINIA COMMUNITY COLLEGE

December 11, 2025

Mr. Derek Stamey
Cumberland County Administrator
P.O. Box 110
1 Courthouse Circle
Cumberland, VA 23040

Dear Mr. Stamey:

On behalf of the Local Board and the administration of Southside Virginia Community College (SVCC), I express our sincere appreciation for your continued support. This Fall semester is our 11th consecutive semester of positive enrollment growth at the college. We are excited that we are entering another year of enrollment growth and stability, holding on to the increases we have been experiencing over the last few years. We continue to welcome more students returning in-person to our two campuses and five educational centers of the College. I remain grateful to our dedicated faculty, staff, and amazing students for continuing to do the good work which enables us to deliver our mission to the people of Southside Virginia.

We know that a skilled and available workforce is key to our local economic vitality. To that end, SVCC continues to take all possible steps to assure that Southside Virginia is poised to bring the benefits of a work-ready community to our region. Our success, however, is dependent upon the engagement and support of local leadership across the region.

The College serves 11 jurisdictions throughout Southside Virginia. The citizens of Cumberland County make up approximately 3.76% of the student body. The amount of local funds contributed to the budget are essential for the support of the College's mission and strategic plan. Specifically, these funds support areas such as:

- recruitment activities and marketing efforts that inform students about the programs we have to offer and how to become a student at SVCC;
- career and technical advisory committees who ensure that our programs remain current and meet the needs of employers;
- staff and faculty training and tuition assistance that allow employees to stay current and provide the best education for our communities;
- support of activities to recognize, encourage, and support our highest achieving students; and
- cultural activities that foster student engagement and retention, and that are also open to our community members.

Christanna Campus..... 709 Campus Drive, Alberta, VA 23821 434-949-1000

John H. Daniel Campus..... 200 Daniel Road, Keysville, VA 23947 434-736-2000

Southside Virginia Education Center..... 1300 Greenville County Circle, Emporia, VA 23847 434-634-9358
Southern Virginia Higher Education Center .. 820 Bruce Street, South Boston, VA 24592 434-572-5451
Estes Community Center..... 316 N. Main Street, Chase City, VA 23924 434-372 0194

Lake Country Advanced Knowledge Center... 118 E. Darrille Road, South Hill, VA 23970 434-955-2252
Occupational Technical Center Pickett Park, 1041 W. 10th Street, Blackstone, VA 23824 . 434-292-3101
Cumberland County Community Center..... 1874 Anderson Highway, Cumberland, VA 23040..... 804-492-9275

The Local Board of Southside Virginia Community College is scheduled to meet on January 14, 2026 to approve the Local Funds Budget for 2026-2027. The current total budget request for 2026-2027 is \$89,310.00. The amount requested from each locality reflects changes in headcount and other formula variables.

Please review the enclosed formula sheet for details about how the requested amount is calculated and the relationship between SVCC and your community. As you can see, the funds provided through our localities are important and needed.

Over the past several years, Virginia's community colleges have become more and more dependent on non-general fund revenue including tuition, grants, private contributions and local government support. Your support at the level requested is critical if we are to continue to provide the high-quality services that you and your constituents deserve.

In the coming months I will be asking to communicate with your local leaders to discuss expansion of scholarship opportunities for our students as well as additional support for marketing, recruitment and social media outreach for Cumberland County citizens. We have to do more to make sure everyone in our area understands all of the opportunities for them at SVCC.

Again, thank you!

Sincerely,



Quentin R. Johnson, Ph.D.
President

QRJ/sg

Enclosure: Formula Sheet

CC: Arvin "Vin" Montgomery, Local Board Chairperson
Shannon V. Feinman, Vice President of Finance & Administration
Jennifer Crews, Director of Finance Cumberland County

SVCC Local Funds Request Formula Sheet

The budget request for **Cumberland County** for 2026-2027 fiscal year is \$4,462

Fall 2025 <u>Headcount</u>	<u>% Headcount</u>	<u>% Total Population</u>	<u>% True Tax Value</u>	<u>% Total Budget</u>	<u>Budget Request</u>
116	3.76%	5.44%	5.39%	5.00%	\$4,462

The college uses a formula to request each locality's portion of funding based on the population, enrollment, and true tax value as follows:

$$\frac{A + B + 2C}{4} = \% \text{ of Total Local Budget}$$

Where: A = % of Headcount Enrollment
 B = % of Total Population
 C = % of True Tax Value

Below is some specific data about the close partnership between Cumberland County and SVCC.

- 8 full-time and part-time employees of the College reside in the County who were compensated approximately \$52,093.30 in the 2024-2025 academic year
- 158 students from Cumberland County attended the College in the 2024-2025 academic year as credit seeking students. Of those students,
 - 46 were post-high school and 112 were dual enrollment students. The post-high school students from the County were awarded \$194,549 in financial aid assistance.
 - 35 students from the County were awarded an Associate's degree or Certificate during the 2024-2025 academic year.
- 5 students from Cumberland County attended non-credit classes in one of our Workforce Development programs. 14 industry recognized credentials were received by students in the County.

County of Cumberland, Virginia
External Organization Funding Request Application
Fiscal Year: 2027 (July 1, 2026 - June 30, 2027)

Legal name of organization: **Central Virginia Regional Library**
(Should be the same as IRS publication letter and supplied on IRS Form 990)

Address: **1303 W Third St**

City/State/Zip: **Farmville, VA 23901**

Phone #: **(434) 603-6523**

Fax #: **(434) 392-9784**

Email address: **rewing@cvrl.net**

Officer's Names:	Titles:	Phone #:
Richard Ewing	Director	(330) 221-8524

External Auditor:	Address:	Phone #:
Creedle, Jones & Associate	828 N. Mecklenburg Ave P.O. Box 487 South Hill, VA 23970	(434) 447-5793

Funded services will be provided: Regionally in Cumberland Cty

Duration of Support: One-time 2-3 years Ongoing

Organization's fiscal year: (e.g., July 1 - June 30) **July 1 - June 30**

Number of Clients Served:

Time frame:	Total Clients Served:	# of Cumberland County Citizens Served:
July 1, 2025 - today	49,500	5,100
July 1, 2024 - June 30, 2025	95,778	9,269+
July 1, 2023- June 30, 2024		

Organization's Total Operating Budget: **\$1,582,729.00**

FY 2027 Funding Request from Cumberland County: \$ **183,058.00**

County of Cumberland, Virginia
External Organization Funding Request Application, continued

If additional space is needed, please include additional pages. Referencing additional material or documentation will not be accepted.

Please define your organization's mission.

Cumberland County Public Library, as part of the Central Virginia Regional Library, provides trained staff, resources for learning and leisure, information services, technology, meeting space, study rooms, and programs for all ages that support, improve, and enrich individual, family, and community life.

Please provide a description of the programs and/or scope of services you offer or intend to offer the citizens of Cumberland County.

Over a million and a half book, video, and audio titles in print and digital formats. Easy free access to Longwood University and Hampden-Sydney College library collections. Meeting and gathering spaces. Welcoming spaces for children and teens. Programs for babies/parents, school-age children, teens, and adults. Help for residents using our computers and their own computers and phones. Super high-speed WiFi 24/7. Printing, copying, faxing, scanning. Free Covid test kits. Warming and cooling center. Dolly Parton's program providing free books to pre-schoolers.

Please provide a detailed breakdown of how the requested funds from Cumberland County will be used.

Purchase books, DVDs, audio CDs. Purchase program, cleaning, and office supplies. Payroll for Branch Manager, Youth Services Specialist, and Library Assistants. Cleaning the library. Insurance, software, equipment, network access, phone service, and staff professional development.

If your request for funds exceeds your request from last fiscal year, please give a detailed explanation for the requested increase.

The increase, about two and a half percent, will be used toward basic operating expenses as described above. All expenses have gone up considerably since the last time the library asked for a budget increase from Cumberland County - two years ago. Please note that since Cumberland library joined the regional system, we have made significant improvements to the building: all new technology, new furniture, all interior walls painted, new shutters, built two new study rooms, and installed a new street sign. All of these improvements were paid for through state funds and from the regional system's foundation. No county funds were used for these capital improvements.

What additional funds are you requesting from other localities, state funds, private donations, etc? *(This should also be included in your total operating budget)*

In the two years since we have requested additional funds from Cumberland County, we have requested the following from our other partners (so far, all requests have been fully funded):

Buckingham County \$18,103

Prince Edward County \$28,335

State funding has increased \$148,073 since 2024; some of that is from Cumberland joining our regional system.

What will the impact be on your organization and the citizens of Cumberland County if funding is denied or is less than requested?

The Cumberland Library has made great strides since joining the CVRL system; the library is busier than it has ever been. Our budget request will allow us to continue to support improved services and facilities. To be clear, our request does not really pay for all of Cumberland library's increased expenses. If funding is less than requested, we would pull back on cleaning and services to children. The library would close if funding is denied.

Central Virginia Regional Library - FY 2025-2026 Budget w/ State Aid Increase

INCOME

	FY 25	FY 26
Buckingham County	\$322,495.00	\$330,678.00
Prince Edward County	\$316,118.00	\$324,301.00
Town of Farmville	\$90,429.00	\$90,429.00
Town of Farmville--Rent	\$180,000.00	\$180,000.00
Cumberland County	\$178,463.00	\$178,463.00
State Aid	\$423,428.00	\$426,658.00
Endowment	\$9,000.00	\$9,000.00
Transfer from Reserve	\$0.00	\$0.00
Gifts - CCPL	\$0.00	\$1,000.00
Gifts - BCPL	\$500.00	\$1,500.00
Gifts - FPE	\$3,000.00	\$8,500.00
Misc. Income - BCPL	\$4,500.00	\$3,500.00
Misc. Income - FPE	\$12,000.00	\$10,000.00
Misc. Income - CCPL	\$3,000.00	\$2,500.00
		\$0.00
Misc. Income	\$0.00	\$0.00
E-Rate	\$29,000.00	\$16,200.00
SUB-TOTAL		\$1,582,729.00
Carry Forward		
TOTAL BUDGET	\$1,571,933.00	\$1,582,729.00

OPERATING EXPENSES

	FY 25		FY 26	
	by line item	by category	by line item	by category
STAFF Cumberland	\$137,310.00		\$144,358.00	
Buckingham	\$151,870.00		\$159,355.00	
Farmville-Prince Edward	\$189,770.00		\$193,913.00	
Admin	\$257,300.00		\$258,187.00	
Employee Health Ins	\$76,000.00		\$70,000.00	
Other Staff Exp	\$77,290.00		\$81,000.00	
TOTAL STAFF EXPENSES		\$889,540.00		\$906,813.00
BOOKS AND MATERIALS				
Adult Material	\$45,000.00		\$36,000.00	
Children's Material	\$43,000.00		\$46,000.00	
Magazines and Newspapers	\$7,000.00		\$10,000.00	
Online Material	\$45,000.00		\$48,000.00	
TOTAL BOOKS and MATERIAL		\$140,000.00		\$140,000.00
EQUIPMENT and FURNITURE		\$82,371.00		\$63,174.00
CONTRACTUAL EXPENSES		\$134,096.00	\$110,037.00	\$145,000.00
OTHER EXPENSES				
Supplies	\$42,000.00		\$52,000.00	
Rent	\$180,000.00		\$180,000.00	
Electricity - Farmville	\$58,326.00		\$54,000.00	
Telephone	\$11,500.00		\$12,500.00	
Insurance	\$12,600.00		\$10,742.00	
Professional Development and Travel	\$10,000.00		\$12,000.00	
Repairs - BCPL + CCPL	\$0.00		\$0.00	
Repairs - FPE	\$1,500.00		\$3,500.00	
Misc. Expenses	\$5,000.00		\$3,000.00	
TOTAL OTHER EXPENSES		\$320,926.00		\$327,742.00
TOTAL		\$1,571,933.00		\$1,582,729.00



Funding Proposal for Cumberland County FY26-27 October 24, 2025

Greater Richmond SCAN is a non-profit 501(c)(3) agency serving children and families in the greater Richmond area. In 2004, SCAN opened the downtown Richmond Child Advocacy Center (CAC)—the first CAC in our region—to transform the investigation, treatment, and prosecution of child sexual and severe physical abuse cases by implementing an innovative, multidisciplinary response system. In 2016, SCAN opened a satellite CAC in Henrico County. The CAC is a safe, welcoming, child-focused place for children and their caregivers to receive coordinated, comprehensive services, including forensic interviews, family advocacy, outpatient trauma-focused treatment and multidisciplinary team (MDT) facilitation. Greater Richmond SCAN’s CACs were formed in collaboration with members of local Law Enforcement, Victim Witness, Medical Providers, Prosecutors, and Child Protective Services professionals who recognized the need for a better, more collaborative way to handle these difficult child abuse cases.

CAC staff have facilitated the Cumberland MDT since the spring of 2014 and provided services for 11 children and 15 caregivers in FY24-25.

Our Mission: The mission of the GRSCAN CAC is to promote safety and healing for children who have experienced traumatic events by providing a safe space for forensic interviews, family advocacy, trauma-focused treatment and facilitation of multi-disciplinary team response.

Multidisciplinary Team Collaboration: GRSCAN CAC staff work in collaboration with the following jurisdictions: City of Richmond, Charles City, Cumberland County, Goochland County, Hanover County, Henrico County, King William County, New Kent County, City of Petersburg and Prince George County. These jurisdictions participate in Multi-Disciplinary Team (MDT) responses to enhance communication throughout the investigation and to work for the best interest of the child.

With the emergence of Greater Richmond SCAN’s Child Advocacy Centers, as soon as a report of sexual or severe physical abuse is received by law enforcement or CPS, a forensic interview of the child is scheduled. The child is brought to the CAC—a safe, child-focused environment—by a caregiver or other “safe” adult. At the CAC, children are interviewed in a safe and comfortable environment while other members of the Investigative Team observe the interview in a separate room. While the child is being interviewed, a Child and Family Advocate will meet with the non-offending caregiver(s) to share details about the interview process, assist with completion of forms, and answer any questions. The Child and Family

Advocates provide ongoing case management to every child seen for a forensic interview to provide support and to ensure that families are linked to needed services – such as, referrals for forensic medical exams and for trauma-focused treatment.

Without a child advocacy center (CAC), children may have to repeat their abuse story to multiple agencies, which can cause further trauma. They might not get the help they need to heal. Without a CAC, children may experience: **Repetition** - Children may have to tell their story to many different people, including police, doctors, lawyers, and therapists. **Stress** - Children may be interviewed in settings like police stations, which can be frightening. **Lack of coordination** - Different agencies may not coordinate their investigations, which can lead to children's needs going unmet and **Lack of support** - Children may not get the help they need after the investigation is over.



Lastly, Greater Richmond SCAN provides education and awareness training to community members throughout the area in order to prevent incidents of child sexual abuse to make our communities a safer place for children to grow and thrive. This includes providing these beneficial training opportunities to other youth-serving organizations, MDT partners and community members.

Benefits to Localities

- Cases with forensic interviews are proven to increase the likelihood of plea bargains, reducing the burden and increasing the efficiency of the courts.
- A national cost-benefit analysis of the Children's Advocacy Center model showed CACs save approximately \$1,300 per case over the course of a child abuse investigation. On a per-case basis, traditional investigations were 36% more expensive than a CAC investigation.
- Facilitation and oversight of the multidisciplinary team is done by the CAC, taking this burdensome statute-mandated requirement off of local Commonwealth's Attorneys.
- Free specialized trainings to law enforcement, CPS workers, and prosecutors.
- Free or reduced training for community members regarding the recognition and prevention of child sexual abuse.
- Free and immediate trauma-focused treatment mental health therapy, crisis stabilization, case management, and coordination for children and their families who are referred to the CAC.
- Free expert testimony is utilized frequently by locality Commonwealth Attorneys during court proceedings.

Funding Request and Allocation of Funds:

- **Greater Richmond SCAN is requesting consideration of allocating \$5,000.00 from the locality of Cumberland County.** The CAC is also seeking funding from all localities that utilize the CAC and already receives funding from the City of Richmond and County of Henrico.
- The average cost of serving a child at the CAC is \$2,575 (per child). This includes the forensic interview, caregiver support and psychoeducation, mental health therapy, and multidisciplinary team coordination.