



CUMBERLAND COUNTY BOARD OF SUPERVISORS

Regular Monthly Meeting
Circuit Courtroom, Cumberland Courthouse
17 Courthouse Circle, Cumberland, VA

March 10, 2026
7:00 p.m.

7:00 p.m. –

1. **Call to Order**
2. **Roll Call of Members**
3. **Welcome and Pledge of Allegiance**
4. **Invocation**
5. **County Administrator Comments** **Information**
6. **Approval of Agenda** **Motion**
7. **Consent Agenda** **Motion**
 - a. Approval of Bills
 - b. Approval of Minutes (February 10, 2026, February 17, 2026, February 19, 2026, February 24, 2026 and March 3, 2026) (pg. 1-23)
8. **State & Local Departments/Agencies/Community Service Provider Reports**
 - a. Cumberland County Public Schools **Information**
 - b. VDOT **Information**
 - c. Finance Report **Information**
 - i. Monthly Budget Report (pg. 24-33)
 - ii. Appropriation Requests
 1. RSAF Grant (pg. 34-36) **Motion**
 2. Animal Friendly Plates (pg. 37-38) **Motion**
 3. Cumberland Volunteer Fire Dept (pg. 39-43) **Motion**
 4. Litter Grant (pg. 44-51) **Motion**
 - d. Planning and Zoning Report **Information**
 - i. Planning Project Updates (pg. 52-56)
 - e. County Attorney's Report
9. **Public Hearings**
10. **Old Business**

11. New Business

- a. Request to Set Public Hearing
 - i. REZ 25-01 Valco Investments, LLC

Motion

12. Additional Information – (pg. 57-65)

- a. Treasurer’s Report
- b. DMV Report
- c. Monthly Building Inspections Report
- d. Monthly Business License Report
- e. Commonwealth Regional Council Report
- f. Approved Planning Commission meeting minutes – N/A
- g. Approved Economic Development Authority minutes
- h. Approved BZA minutes – N/A

13. Public Comment

14. Chairman and Board Member Comments

15. Adjourn –

Motion

At a meeting of the Cumberland County Board of Supervisors scheduled for 7:00 p.m. on the 10th day of January 2026, at the Cumberland County Circuit Courtroom:

Present: Bryan Hamlet, District 1
John Newman, District 2, Chairman
Eurika Tyree, District 3, Vice-Chairman
Paul Stimpson, District 4
Robert Saunders, Jr., District 5
Derek Stamey, County Administrator
Jennifer Crews, Assistant County
Administrator/Finance Director
Tiana Branch, Deputy Clerk
Kemper Beasley, County Attorney

Absent: None

1. Call to Order

The Chairman called the meeting to order at 7:00 p.m.

Roll Call of Members

Tiana Branch, Deputy Clerk, called the roll.

2. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

3. Invocation

The Invocation was led by the Supervisor Tyree.

4. County Administrator Comments

County Administrator, Derek Stamey, provided the Board with the following updates:

- Employee of the Month for February 2026: Clarence Bates, Transfer Station Attendant

5. Approval of Agenda

On a motion by Supervisor Hamlet, seconded by Supervisor Tyree and carried unanimously, the Board approved the agenda as presented.

Vote:	Mr. Hamlet – aye	Mr. Newman – aye
	Mrs. Tyree – aye	Mr. Stimpson– aye
	Mr. Saunders – aye	

6. Public Comment – Agenda Items Only

Betty Myers commended school officials for the closing decision that past Friday due to the inclement weather. She also addressed that she would like to see a follow up on “hot topics” occurring in the county (i.e., Green Ridge and Courthouse Project).

7. State and Local Departments/Agencies

- a. Cumberland County Public Schools

Superintendent, Missy Shores, provided the Board with the following updates:

Our athletic teams have been successful this season. The boys’ basketball team is currently in first place in both the district and region, while the girls’ team holds second place in the district. In addition, our indoor track team will travel to Rockingham this weekend for the Region 1B championship. We are trying to increase community support with special events. This evening we are hosting Amelia for a boys basketball game and playing on the old gym floor that was just repaired after significant water damage. It is also our pink event in support of the American Cancer Society. The District Tournament for boys and girls basketball teams begin their District Tournament this weekend.

The Elementary school was recognized on Friday for their Instructional Leadership. The ILT received the VaTLL award for outstanding instructional

leadership. This award was presented on February 6 in Richmond and highlights the hard work of the staff at the elementary.

During the winter weather event that occurred the weekend of the 24th, our staff the division demonstrated exceptional coordination and care for our students. Over 3,200 meals were sent home with our students on the 23. The following week, from Wednesday through Friday, families were able to come to the school and pick up meals if needed. We distributed around 60 meals over the course of those 3 days. We also want to highlight members of our maintenance, custodial and transportation staff for working diligently to clear our sidewalks and parking lots.

Looking ahead, we are excited for the Division Spelling Bee, scheduled for February 19 at the elementary school. That same day, a public hearing on the proposed budget will also be held, providing an opportunity for the community to hear what our focuses are and to have input on our plans for the budget.

This month is School Board Appreciation Month, and we also recognized School Counselor Appreciation Week, which was observed February 2–6, and expressed our gratitude to our counselors for their invaluable support of students and families.

Finally, we remind the community that the next School Board meeting will be held on February 16, and we encourage continued engagement and support of our schools.

b. VDOT

Assistant Residency Administrator, Brian Lokker, provided the Board with the following monthly report:

- FY 26 – Budget Update
 - Routine Maintenance Budget
 - \$1,623,052 planned
 - \$803,743 expended
- Construction Project Update
 - UPC 127078 – PM3C26 – Plant Mix**
 - Rt 45
 - Salem Church Rd to Bee Dr –2.9 mi
 - Farmville Town Line to Jamestown Rd – 2.2 mi

Oak Forest Rd to Pipjunge Rd – 1.4 mi

Jennings Rd to Columbia Rd – 2.0 mi

Rt 600

S. Airport Rd to Bear Branch Rd – 3.4 mi

• Miscellaneous Items

○ General Maintenance

○ Buggy Signage/Beacons

○ Citizens Inquiries

• Rt 601 – Clinton Rd – Study Ongoing

○ Rt 60 School Photo Enforcement

○ Rt 60 Courthouse Paving/Markings

c. Finance Director's Report

i. Monthly budget Report:

There was no discussion regarding this item.

ii. CuCPS Appropriation

On a motion by Supervisor Tyree, seconded by Supervisor Stimpson and carried unanimously, the Board approved the appropriation request in the amount of \$5,000 to Cumberland County Public Schools for the purposes as outlined in the grant as presented:

Vote: Mr. Hamlet – aye Mr. Newman – aye
Mrs. Tyree – aye Mr. Stimpson – aye
Mr. Saunders – aye

iii. Appropriation for Animal Control

On a motion by Supervisor Tyree, seconded by Supervisor Newman and carried unanimously, the Board approved the appropriation request funding a third ACO position, salary and benefits included, in the amount of \$41,727 as presented:

Vote: Mr. Hamlet – aye Mr. Newman – aye
Mrs. Tyree – aye Mr. Stimpson – aye
Mr. Saunders – aye

iv. Appropriation for Emergency Services Department

On a motion by Supervisor Saunders, seconded by Supervisor Tyree and carried unanimously, the Board approved the request for funds received and expenditure in the amount of \$700 be appropriated in the FY'26 budget as presented:

Vote: Mr. Hamlet – aye Mr. Newman – aye
Mrs. Tyree – aye Mr. Stimpson– aye
Mr. Saunders – aye

v. Appropriation for Cumberland Volunteer Fire Department

On a motion by Supervisor Stimpson, seconded by Supervisor Hamlet and carried unanimously, the Board approved the appropriation request in the amount of \$1,000, received through the 2026 REPP allocation, to the Emergency Services Department’s current budget as presented:

Vote: Mr. Hamlet – aye Mr. Newman – aye
Mrs. Tyree – aye Mr. Stimpson– aye
Mr. Saunders – aye

d. Planning and Zoning Administrator’s Report

i. Planning Project Updates

e. County Attorney’s Report

8. Consent Agenda

- a. Approval of Bills
- b. Approval of Minutes (January 13, 2026 and February 5, 2026)

On a motion by Supervisor Saunders, seconded by Supervisor Stimpson and carried unanimously, the Board approved the consent agenda as presented:

Vote: Mr. Hamlet – aye Mr. Newman – aye

Mrs. Tyree – aye
Mr. Saunders – aye

Mr. Stimpson– aye

9. **Old Business**

10. **New Business**

a. EOP Resolution

**Resolution Adopting
County of Cumberland Emergency Operations Plan and
Continuity of Operations Plan**

February 10, 2026

WHEREAS, Va. Code § 44-146.19 requires that each locality conduct a comprehensive review and revision of its emergency operations plan every four years; and

WHEREAS, the County of Cumberland Emergency Operations Plan was last reviewed and revised on February 9, 2021; and

WHEREAS, the County of Cumberland Emergency Operations recently has undergone a comprehensive review and revision, which has been submitted to the Board of Supervisors of Cumberland County for consideration.

NOW, THEREFORE, BE IT RESOLVED by the Cumberland County Board of Supervisors that the County of Cumberland Emergency Operations Plan and Continuity of Operations Plan are hereby adopted in the form attached effective immediately.

Adopted the 10th day of February 2026.

On a motion by Supervisor Saunders, seconded by Supervisor Tyree and carried unanimously, the Board adopted the 2026 EOP Resolution as presented:

Vote: Mr. Hamlet – aye
Mrs. Tyree – aye
Mr. Saunders – aye

Mr. Newman – aye
Mr. Stimpson– aye

b. Resolution – Reaffirming Second Amendment Rights

**RESOLUTION RENEWING AND
REAFFIRMING STEADFAST SUPPORT FOR
SECOND AMENDMENT RIGHTS**

February 10, 2026

WHEREAS, the Second Amendment to the Constitution of the United States declares that “*the right of the people to keep and bear Arms, shall not be infringed*”; and

WHEREAS, Article I, Section 13 of the Constitution of the Commonwealth of Virginia provides that “*the right of the people to keep and bear arms shall not be infringed*”; and

WHEREAS, the members of the Cumberland County Board of Supervisors have sworn an oath to support and defend the Constitution of the United States and the Constitution of the Commonwealth of Virginia; and

WHEREAS, on or about December 10, 2019, the Cumberland County Board of Supervisors adopted a resolution declaring Cumberland County a Sanctuary County for Second Amendment rights; and

WHEREAS, during the current session of the Virginia General Assembly, legislation has been proposed that would impose firearm prohibitions, magazine capacity limits, firearm type bans, restrictions on lawful possession, or other measures that would materially burden or infringe upon the constitutional rights of law-abiding citizens; and

WHEREAS, the Supreme Court of the United States, in *New York State Rifle & Pistol Association, Inc. v. Bruen*, 597 U.S. 1 (2022), held that government restrictions on the right to keep and bear arms are unconstitutional unless they are consistent with the Nation’s historical tradition of firearm regulation, and rejected interest-balancing or “means-end” scrutiny as incompatible with the Second Amendment; and

WHEREAS, the *Bruen* decision reaffirmed that the Second Amendment protects the right of ordinary, law-abiding citizens to possess and carry arms in common use for lawful purposes, that modern firearm regulations lacking historical analogues are presumptively unconstitutional, and that, through the Fourteenth Amendment, these constitutional protections fully apply to the states and prohibit state and local governments from infringing upon this fundamental right; and

WHEREAS, the Cumberland County Board of Supervisors recognizes that the lawful ownership and responsible use of firearms by citizens is a fundamental right that predates the Constitution and remains essential to individual liberty, personal security, and the preservation of a free society;

NOW, THEREFORE, BE IT RESOLVED, that the Cumberland County Board of Supervisors hereby renews, reaffirms, and declares its steadfast support for the Second Amendment to the United States Constitution and Article I, Section 13 of the Constitution of

Virginia; and

BE IT FURTHER RESOLVED, that Cumberland County reaffirms its designation as a Sanctuary County for Second Amendment rights, and its opposition to any law, rule, or regulation that infringes upon the constitutional rights of law-abiding citizens to keep and bear arms; and

BE IT FURTHER RESOLVED, that the Cumberland County Board of Supervisors formally expresses its opposition to proposed legislation during the current session of the Virginia General Assembly that would impose firearm bans, magazine capacity limits, or other restrictions inconsistent with the historical tradition of firearm regulation as articulated by the Supreme Court of the United States in *NYSRPA v. Bruen*; and

BE IT FURTHER RESOLVED, that no county funds, personnel, or resources shall be knowingly appropriated or utilized to enforce any law or regulation that is determined to be unconstitutional under the Second Amendment to the Constitution of the United States or Article I, Section 13 of the Constitution of Virginia, except where otherwise required by lawful court order; and

BE IT FURTHER RESOLVED, that the Cumberland County Board of Supervisors urges the Governor and the members of the Virginia General Assembly to respect their constitutional obligations and to refrain from enacting legislation that conflicts with the rights secured by the Second Amendment and reaffirmed by the Supreme Court of the United States; and

BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately upon adoption.

On a motion by Supervisor Stimpson, seconded by Supervisor Saunders and carried by the following vote, the Board decided to table the discussion until the May 12, 2026 Board meeting:

Vote:	Mr. Hamlet – nay	Mr. Newman – aye
	Mrs. Tyree – aye	Mr. Stimpson – aye
	Mr. Saunders – aye	

11. Public Hearings

a. CUP 25-03 Arcola Towers

Planning/Zoning Administrator, Stephany Johnson, presented the Board with an overview.

With no citizens signed up to speak, the Chairman closed the Public Hearing.

On a motion by Supervisor Tyree, seconded by Supervisor Stimpson, and carried unanimously, the Board approved CUP 25-03 Arcola Towers as presented:

Vote: Mr. Hamlet – aye Mr. Newman – aye
 Mrs. Tyree – aye Mr. Stimpson – aye
 Mr. Saunders – aye

12. Additional Information

- a) Treasurer’s Report
- b) DMV Report
- c) Monthly Business License Report
- d) Monthly Building Inspections Report
- e) Commonwealth Regional Council Report – N/A
- f) Approved Planning Commission meeting minutes – N/A
- g) Approved EDA meeting minutes
- h) Approved BZA minutes – N/A
- i) County Newsletter

13. Public Comments

Thomas Schwartz gave an update on the opening status of his medical office in the County. The proposed opening date is May 1st. He also mentioned he would like to set up a time to meet with Board members.

Betty Myers wished County Administrator, Derek Stamey, well on his next adventure; even though she felt a few things were “left unattended”. She also addressed her opinion on the “fairness” of the Board in regards to people being allowed to speak.

April Morris provided the Board with event updates on behalf of the Cartersville Volunteer Fire Department. She also commended staff, volunteers and citizens for their assistance during the inclement weather. She also thanked the staff and

encouraged people to support Camp Parsons.

Travis Harris provided the Board with an update on the Grocery Store opening. Proposed opening will be in May 2026. He thanked County Administrator, Derek Stamey, for his assistance. He also expressed his disappointment in the Board's decision to table the 2A Resolution.

Tim Martin addressed his concerns regarding Data Centers.

Reed Terry, District Field Representative for Congressman John J. McGuire III, introduced himself and encouraged everyone to contact him with any concerns he can assist with.

14. Chairman and Board Member Comments

Each Board Member thanked County Administrator, Derek Stamey, for all of his hard work with the County and wished him well.

Chairman Newman also thanked the school for their decision to keep children safe during the most recent snow storm. He also thanked Camp Parsons for their recent donations made to both the Food Pantry and the Volunteer Fire Departments.

15. Adjourn -

On a motion by Supervisor Tyree and seconded by Supervisor Saunders, the Board adjourned until the Budget Workshop to be held at 10:00 a.m. on February 17, 2026 in the Cumberland County Board Meeting Room located at 1 Courthouse Circle, Cumberland, Virginia.

John Newman, Chairman

Derek Stamey, County Administrator

At a budget workshop of the Cumberland County Board of Supervisors scheduled for 10:00 a.m. on the 17th day of February 2026 at the Cumberland County Board of Supervisor Meeting Room, 1 Courthouse Circle, Cumberland, Virginia:

Present: John Newman, District 2, Chairman
Paul Stimpson, District 4
Robert Saunders, Jr., District 5
Derek Stamey, County Administrator
Jennifer Crews, Assistant County Administrator of Finance
Tiana Branch, Deputy Clerk

Virtually: Eurika Tyree, District 3, Vice-Chairman

Absent: Bryan Hamlet, District 1

1. Call to Order

The Chairman called the meeting to order at 10:00 a.m.

2. Roll Call of Members

Tiana Branch, Deputy Clerk, called the roll. Due to the absence of a quorum, the Board of Supervisors was unable to conduct official business. As a result, the County Administrator proceeded with the agenda items for informational purposes only, and no formal actions were taken.

3. Invocation

The Invocation was led by the County Administrator, Derek Stamey.

4. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

5. **Workshop Presentations**

The purpose of the presentations was to conduct a budget work session relating to the FY2026-2027 budget. External Agencies and Constitutional Officers request for funding from the County to the Board and provided an opportunity for Board members to ask questions regarding those funding requests.

The Board was presented with requests from the following:

- a. Treasurer Office
- b. Commissioner of Revenue
- c. Clerk of Circuit Court
- d. Commonwealth's Attorney
- e. Sheriff's Office
- f. Department of Social Services
- g. Extension Office

The Board recessed for lunch until 1:00 p.m. Supervisor Stimpson arrived at 1:00 p.m. and joined the Board for presentation.

- h. Virginia Legal Aid
- i. Peter Francisco SWCD
- j. Piedmont Veterans Council
- k. Longwood Small Business

6. **PPEA Policy**

County Administrator, Derek Stamey, provided the Board with an overview.

7. **Adjourn into Closed Meeting**

On a motion by Supervisor Newman, seconded by Supervisor Stimpson

and carried by the following vote, the Board entered into closed meeting pursuant to the Virginia Code Section set forth below to discuss the subjects identified:

Subject Matter: Consideration of Prospective Candidate for Employment
Purpose of Meeting: Allow Board Members to Consider and Interview a Prospective Candidate for Employment
Exemption: Pursuant to VA. Code § 2.2-3711.A.1: Personnel – Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body.

Vote:	Mr. Hamlet – absent	Mr. Newman – aye
	Mrs. Tyree – remote	Mr. Stimpson – aye
	Mr. Saunders – aye	

8. Reconvene in Open Meeting

The Board reconvened to open meeting on a motion by Supervisor Stimpson, seconded by Supervisor Newman, and adopted by the following vote:

Mr. Hamlet –	absent
Mr. Newman –	aye
Mrs. Tyree –	remote
Mr. Stimpson –	aye
Mr. Saunders -	aye

that the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed session on this date pursuant to an affirmation recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in

conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion by which the closed session was convened were heard, discussed or considered by the Board of Supervisors of Cumberland County; and (iii) no action was taken in closed session.

7. Adjourn

The Board adjourned until the next Budget workshop on Thursday, February 19, 2026 at 10:00 a.m. in the Board Meeting Room, located at 1 Courthouse Circle, Cumberland, VA 23040.

John Newman, Chairman

Derek Stamey, County Administrator

At a budget workshop of the Cumberland County Board of Supervisors scheduled for 10:00 a.m. on the 19th day of February 2026 at the Cumberland County Board of Supervisor Meeting Room, 1 Courthouse Circle, Cumberland, Virginia:

Present: John Newman, District 2, Chairman
Paul Stimpson, District 4
Robert Saunders, Jr., District 5
Derek Stamey, County Administrator
Jennifer Crews, Assistant County Administrator of Finance
Tiana Branch, Deputy Clerk

Virtually: Bryan Hamlet, District 1
Eurika Tyree, District 3, Vice-Chairman

Absent: County Attorney, Kemper Beasley

1. Call to Order

The Chairman called the meeting to order at 10:00 a.m.

2. Roll Call of Members

Tiana Branch, Deputy Clerk, called the roll.

3. Invocation

The Invocation was led by Supervisor Newman.

4. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

5. Approval of Agenda

On a motion by Supervisor Saunders, seconded by Supervisor Stimpson and carried by the following vote, the Board approved the agenda as presented.

Vote: Mr. Hamlet – remote Mr. Newman – aye
 Mrs. Tyree – remote Mr. Stimpson– aye
 Mr. Saunders – aye

6. New Business

a. PPEA Policy

County Administrator, Derek Stamey, provided the Board with an overview.

On a motion by Supervisor Stimpson, seconded by Supervisor Saunders and carried by the following vote, the Board approved the PPEA Policy as presented.

Vote: Mr. Hamlet – remote Mr. Newman – aye
 Mrs. Tyree – remote Mr. Stimpson– aye
 Mr. Saunders – aye

b. Consideration of Contract for Interim County Administrator

On a motion by Supervisor Stimpson, seconded by Supervisor Newman and carried by the following vote, the Board adopted the contract with Berkley Group recruiting Mr. William P. “Jay” Scudder as Interim County Administrator effective February 23, 2026.

Vote: Mr. Hamlet – remote Mr. Newman – aye
 Mrs. Tyree – remote Mr. Stimpson– aye
 Mr. Saunders – abstain

7. Workshop Presentations

The purpose of the presentations was to conduct a budget work session relating to the FY2026-2027 budget. External Agencies and County Departmental requests for funding from the County to the Board and provided an opportunity for Board members to ask questions regarding those funding requests.

The Board was presented with requests from the following:

- a. Accounting/Auditing
- b. Data Processing/E911
- c. Building Inspections
- d. Animal Control
- e. CSA
- f. Parks and Recreation
- g. Refuse/General Properties

On a motion by Supervisor Saunders, seconded by Supervisor Stimpson and carried by the following vote, the Board recessed for lunch.

Vote:	Mr. Hamlet – remote	Mr. Newman – aye
	Mrs. Tyree – remote	Mr. Stimpson– aye
	Mr. Saunders – aye	

Supervisor Saunders did not return after lunch for presentations. Due to the absence of a quorum, the Board of Supervisors was unable to conduct any further official business. As a result, the County Administrator proceeded with the agenda items for informational purposes only, and no formal actions were taken.

- h. Southside VASAP
- i. Piedmont Habitat for Humanity

- j. STEPS/DV
- k. Free Clinic of Powhatan
- l. BABS

8. Adjourn

The Board adjourned until the next Budget workshop on Tuesday, February 24, 2026 at 6:30 p.m. in the Board Meeting Room, located at 1 Courthouse Circle, Cumberland, VA 23040.

John Newman, Chairman

Derek Stamey, County Administrator

At a budget workshop of the Cumberland County Board of Supervisors scheduled for 6:30 p.m. on the 24th day of February 2026 at the Cumberland County Board of Supervisor Meeting Room, 1 Courthouse Circle, Cumberland, Virginia:

Present: Bryan Hamlet, District 1
John Newman, District 2, Chairman
Eurika Tyree, District 3, Vice-Chairman
Paul Stimpson, District 4
Derek Stamey, County Administrator
Jennifer Crews, Assistant County Administrator of Finance
Tiana Branch, Deputy Clerk
William P. "Jay" Scudder, Interim County Administrator

Absent: Robert Saunders, Jr., District 5
County Attorney, Kemper Beasley

1. Call to Order

The Chairman called the meeting to order at 6:30 p.m.

2. Roll Call of Members

Tiana Branch, Deputy Clerk, called the roll.

3. Invocation

The Invocation was led by Supervisor Newman.

4. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

5. Approval of Agenda

- c. Emergency Services
- d. Cartersville Volunteer Fire Department
- e. Cumberland Volunteer Fire Department
- f. Randolph Volunteer Fire Department

8. Adjourn into Closed Meeting

On a motion by Supervisor Tyree, seconded by Supervisor Stimpson and carried by the following vote, the Board entered into closed meeting pursuant to the Virginia Code Section set forth below to discuss the subjects identified:

Subject Matter: Discussion of Legal Matters in Regards to Current Litigation and Contracts.

Purpose of Meeting: Allow Board Members to consult with legal counsel regarding county business.

Exemption: Pursuant to VA. Code § 2.2-3711.A.8: Consultation with Legal Counsel – Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

Subject Matter: Update on Consideration of Candidate for Employment

Purpose of Meeting: Allow Board Members to Discuss County Administrator Position

Exemption: Pursuant to VA. Code § 2.2-3711.A.1: Personnel – Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body.

Vote:	Mr. Hamlet – aye	Mr. Newman – aye
	Mrs. Tyree – aye	Mr. Stimpson – aye
	Mr. Saunders – absent	

9. Reconvene in Open Meeting

The Board reconvened to open meeting on a motion by Supervisor Tyree, seconded by Supervisor Hamlet, and adopted by the following vote:

Mr. Hamlet –	aye
Mr. Newman –	aye
Mrs. Tyree –	aye
Mr. Stimpson –	aye
Mr. Saunders -	absent

that the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed session on this date pursuant to an affirmation recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member’s knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion by which the closed session was convened were heard, discussed or considered by the Board of Supervisors of Cumberland County; and (iii) no action was taken in closed session.

8. Adjourn

The Board adjourned until the next Joint Budget workshop with the School Board on Tuesday, March 3, 2026 at 6:30 p.m. at Cumberland County Public Schools.

John Newman, Chairman

Derek Stamey, County Administrator

At a meeting of the Cumberland County Board of Supervisors scheduled for 6:30 p.m. on the 3rd day of March 2026 at the Cumberland County High School Luther P. Jackson Building, Cumberland, Virginia:

Present: Bryan Hamlet, District 1
John Newman, District 2, Chairman
Eurika Tyree, District 3, Vice Chairman
Paul Stimpson, District 4
Robert Saunders, Jr., District 5
Derek Stamey, County Administrator
William P. "Jay" Scudder, Interim County Administrator
Jennifer Crews, Assistant County Administrator
Tiana Branch, Deputy Clerk

Also Present from the Cumberland School Board were:

Ginger Sanderson, District 1, Chairman
Yvonne Earvin, District 2
Latesha Anderson, District 3
Leigh McCrea, District 4
Everleane Randolph, District 5
Missy Shores, Superintendent
Dr. Andrew Hoyt, Finance/Federal Programs Support

The purpose of the meeting was to hold a joint workshop with the Cumberland School Board to discuss their proposed budget.

After the budget discussions, the Board adjourned their meeting until the next regular monthly Meeting of the Cumberland County Board of Supervisors on Tuesday, March 10, 2026, at 7:00 p.m. in the Circuit Courtroom.

John Newman, Chairman

Derek L. Stamey, County Administrator



DATE: March 10, 2026

TO: Cumberland County Board of Supervisors
Mr. Derek Stamey, County Administrator

FROM: Jennifer Crews, Assistant County Administrator for
Finance and Administration

RE: Monthly Budget Reports for February 2026

Summary of Information

The year-to-date budget reports for revenues and expenditures are presented on the following pages.

Board Action Requested

No Board action requested, for information only.

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For February 2026

	Estimated 2025/2026 Budget to Date	Actual 2025/2026 Budget to Date	(Over) or Under Budget to Date
	-----	-----	-----
Revenue			
Balance Forward		11,797,322.09	
Fund Revenue	55,940,643.06	34,218,199.55	21,722,443.51
Total Revenue	55,940,643.06	46,015,521.64	9,925,121.42
Expenditures			
* Board of Supervisors *	54,540.00	37,973.94	16,566.06
* County Administrator *	296,979.00	204,857.12	92,121.88
* Legal Services *	57,550.00	95,338.20	(37,788.20)
* Independent Auditor *	103,000.00	99,379.75	3,620.25
* Commissioner of Revenue *	336,593.00	202,782.91	133,810.09
* Equalization Board *	1,100.00		1,100.00
* Treasurer *	431,420.00	285,170.93	146,249.07
* Accounting *	254,670.00	175,686.00	78,984.00
* Data Processing *	389,202.00	227,122.73	162,079.27
* Electoral Board *	35,552.00	16,302.52	19,249.48
* Registrar *	159,058.00	96,073.79	62,984.21
* Circuit Court *	18,690.00	19,536.60	(846.60)
* General District Court *	6,525.00	3,901.56	2,623.44
* Magistrate *	1,080.00	226.44	853.56
* Clerk of Circuit Court *	409,434.20	309,228.84	100,205.36
* Law Library *	1,200.00	1,104.36	95.64
* Victim and Witness Assistance *	74,058.00	46,199.83	27,858.17
* Commonwealth's Attorney *	292,409.00	190,445.67	101,963.33
* Sheriff *	2,370,966.00	1,538,490.76	832,475.24
* School Resource Officer *	213,655.00	68,769.14	144,885.86
* E911 *	116,750.00	178,633.57	(61,883.57)
* Forestry Service *	8,804.00	8,433.99	370.01
* CUMBERLAND FIRE & EMS *	1,616,924.22	1,158,819.04	458,105.18
* Probation Office *	1,200.00		1,200.00
* Correction & Detention *	489,000.00	420,770.14	68,229.86
* Building Inspections *	196,047.00	132,455.79	63,591.21
* Animal Control *	288,211.00	178,265.40	109,945.60
* Medical Examiner *	200.00	60.00	140.00
		1,315.06	(1,315.06)
* Refuse Disposal *	1,089,119.00	736,841.72	352,277.28
* General Properties *	1,181,463.00	901,992.30	279,470.70
* Supplement of Local Health Dept *	133,379.00	101,389.41	31,989.59
* Piedmont Senior Resources *	12,770.00	6,385.00	6,385.00
* Chapter 10 Board - Crossroads *	46,334.00	34,750.50	11,583.50
* Free Clinic of Powhatan *	10,000.00	10,000.00	
* Heart of Virginia Free Clinic *	2,000.00		2,000.00
* CSA Management *	22,130.00	14,364.16	7,765.84
* Community Colleges *	10,375.00	10,356.74	18.26
* Recreation *	152,441.00	95,580.69	56,860.31
Cumberland Youth Athletic Assoc.	8,000.00		8,000.00
* Local Library *	178,463.00	178,463.00	
* Planning Commission *	11,607.00	1,910.75	9,696.25

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For February 2026

	Estimated 2025/2026	Actual 2025/2026	(Over) or Under
	Budget to Date	Budget to Date	Budget to Date
	-----	-----	-----
Expenditures			
* Planning/Zoning Dept. *	109,113.00	71,826.12	37,286.88
* Community & Economic Developmnt *	1,000.00	250.00	750.00
* Board of Zoning Appeals *	1,270.00	1,423.95	(153.95)
Steps	31,745.00	31,745.00	
Commonwealth Regional Council	19,000.00	19,000.00	
VA Heartland Regional Econ. Dev.	25,000.00	25,000.00	
Piedmont Area Veterans Council	10,000.00	10,000.00	
* Farmville Area Chamber of Commerc	1,500.00	1,500.00	
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
Piedmont Habitat for Humanity	5,000.00	5,000.00	
*Southside VA Alcohol Safety -VASAP	5,000.00	5,000.00	
SCAN	5,000.00	5,000.00	
Peter Francisco SWD	15,000.00	7,500.00	7,500.00
* Extension Agents *	67,928.00	32,789.55	35,138.45
* NONDEPARTMENTAL *	20,500.00	10,464.50	10,035.50
TRANSFERS	10,887,778.62	6,065,325.01	4,822,453.61
COMMONWEALTH'S ATTORNEY	10,000.00		10,000.00
SHERIFF	20,000.00	2,019.00	17,981.00
* Administration *	2,610,198.00	1,195,364.61	1,414,833.39
	24,444,883.02	14,133,501.53	10,311,381.49
	1,491,734.00	820,274.49	671,459.51
* SEWER *	499,167.00	201,662.00	297,505.00
* CUMBERLAND RESCUE SQUAD *		362,561.00	(362,561.00)
* COURTHOUSE *		247.30	(247.30)
* COMMUNICATIONS PROJECT *		43,384.00	(43,384.00)
* Elementary School-Truist Loan *	57,959.00	46,753.15	11,205.85
* High/Middle School - VPSA Loan *	788,499.00	788,475.69	23.31
* HS/MS-VPSA LOAN #2 *	1,596,318.00	1,596,242.50	75.50
* PUBLIC FACILITY BOND 2020 *	362,065.00	181,072.43	180,992.57
* Communications Equipment Loan *	130,295.00	102,218.55	28,076.45
	675,671.00	541,410.49	134,260.51
* SEWER FUND - Enterprise Fund *	374,217.00	244,374.58	129,842.42
* WATER FUND - ENTERPRISE FUND *	243,749.00	173,509.21	70,239.79
BROADBAND		90,415.51	(90,415.51)
COMMUNITY CENTER PURCHASE	163,155.00	130,205.27	32,949.73
SHELL BUILDING	4,000.00	1,200.00	2,800.00
	150,000.00	150,000.00	
	28,000.00	13,380.45	14,619.55
Total Expenditure	55,940,643.06	34,902,474.24	21,038,168.82
Total Revenues			
Less Total Expenditures		11,113,047.40	(11,113,047.40)

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED	%
FUND #100 ** GENERAL FUND REVENUES**							
1101	** Real Estate Taxes **	7,536,212.00	7,536,212.00	63,424.04	3,544,307.92	3,991,904.08	52.96
1102	** Real/Personal Public Service *	835,000.00	835,000.00	.00	414,601.96	420,398.04	50.34
1103	** Personal Property Taxes *	3,688,509.00	3,688,509.00	120,574.78	3,009,396.28	679,112.72	18.41
1104	** Machinery & Tools *	191,000.00	191,000.00	1,910.70	160,306.93	30,693.07	16.06
1106	** Penalties & Interest *	334,000.00	334,000.00	33,289.26	206,180.08	127,819.92	38.26
1201	** Local Sales & Use Taxes *	832,000.00	832,000.00	78,222.11	579,648.88	252,351.12	30.33
1202	** Consumer' Utility Taxes *	192,700.00	192,700.00	11,699.23	121,444.41	71,255.59	36.97
1203	** Business License Taxes *	155,000.00	155,000.00	26,291.60	84,088.38	70,911.62	45.74
1204	** Franchise License Taxes *	21,000.00	21,000.00	.00	.00	21,000.00	100.00
1205	** Motor Vehicle License Tax *	255,186.00	255,186.00	9,215.05	217,487.35	37,698.65	14.77
1207	** Taxes On Recordation & Wills *	129,250.00	129,250.00	8,198.66	95,943.89	33,306.11	25.76
1301	** Animal Licenses *	3,500.00	3,500.00	180.00	1,754.00	1,746.00	49.88
1303	** Permits & Other Licenses *	158,225.00	158,225.00	9,253.11	118,218.06	40,006.94	25.28
1401	** Court Fines & Forfeitures *	95,000.00	95,000.00	5,389.45	32,317.97	62,682.03	65.98
1501	** Revenue From Use Of Money *	455,000.00	455,000.00	.00	265,175.08	189,824.92	41.71
1502	** Revenue From Use Of Property *	12,900.00	12,900.00	150.00	11,687.14	1,212.86	9.40
1601	** Court Costs *	49,610.00	49,610.00	5,362.30	30,413.44	19,196.56	38.69
1602	** Commonwealth's Attorney Fees *	1,200.00	1,200.00	29.71	659.46	540.54	45.04
1604	**Charges for Fire & Rescue Service	350,000.00	350,000.00	31,859.62	278,362.85	71,637.15	20.46
1606	** Charges For Other Protection *	1,000.00	1,000.00	.00	220.00	780.00	78.00
1608	** Charges Sanitation & Removal *	2,000.00	2,000.00	75.00	1,151.00	849.00	42.45
1612	** REC DEPT - ADULT LEAGUE FEES *	1,000.00	1,000.00	.00	1,215.00	215.00	21.50
1613	** Charges For Parks & Recreation *	16,500.00	16,500.00	362.00	2,960.01	13,539.99	82.06
1616	** Charges For Planning / Com Dev *	24,800.00	24,800.00	2,170.00	21,645.00	3,155.00	12.72
1899	** Miscellaneous *	2,105,003.00	3,314,042.84	8,121.25	1,254,948.39	2,059,094.45	62.13
1902	** Recovered Costs *	340,000.00	340,000.00	.00	334,738.55	5,261.45	1.54
2101	** Service Charges *	69,000.00	69,000.00	.00	59,324.77	9,675.23	14.02
2201	**NON-CATEGORICAL AID**	1,188,702.00	1,188,702.00	160,337.71	1,029,770.53	158,931.47	13.37
2301	** Commonwealth Attorney *	232,406.00	232,406.00	18,621.43	150,341.25	82,064.75	35.31
2302	** Sheriff *	897,211.00	897,211.00	75,892.46	604,924.03	292,286.97	32.57
2303	** Commissioner Of Revenue *	137,516.00	137,516.00	11,358.21	90,209.57	47,306.43	34.40
2304	** Treasurer *	143,634.00	143,634.00	11,498.13	97,283.18	46,350.82	32.27
2306	** Registrar/Electoral Boards *	61,838.00	61,838.00	.00	.00	61,838.00	100.00
2307	** Clerk Of The Circuit Court *	286,653.00	291,846.20	30,105.27	215,758.53	76,087.67	26.07
2308	** DW License Agent *	32,000.00	32,000.00	1,936.54	22,706.54	9,293.46	29.04
2404	**GRANT FUNDS**	71,229.00	72,929.00	362,141.74	432,246.68	359,317.68	492.69
3301	**GRANT FUNDS**	169,016.00	169,016.00	15,941.27	59,458.46	109,557.54	64.82
--FUND TOTAL--		21,074,800.00	22,290,733.04	1,103,610.63	13,550,895.57	8,739,837.47	39.20
FUND #150 * Asset Forfeiture Revenue *							
1501	INTEREST-STATE	.00	.00	.00	18.19	18.19	100.00
2402	ASSET FORFEITURE REVENUE (STATE)	30,000.00	30,000.00	.00	421.01	29,578.99	98.59
--FUND TOTAL--		30,000.00	30,000.00	.00	439.20	29,560.80	98.53

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
FUND # -201 ** SOCIAL SERVICES FUND (REVENUE)**						
1899	* Miscellaneous Revenue *	.00	.00	493.51	3,123.35	3,123.35- 100.00-
2401	* Welfare *	891,799.00	891,799.00	49,499.33	400,060.03	491,738.97 55.14
3305	* Social Services *	1,165,666.00	1,165,666.00	82,081.76	678,127.17	487,538.83 41.82
4105	* Fund Transfers *	552,733.00	552,733.00	.00	155,291.38	397,441.62 71.90
	-- FUND TOTAL--	2,610,198.00	2,610,198.00	132,074.60	1,236,601.93	1,373,596.07 52.62
FUND # -205 ** SCHOOL FUND (REVENUES) **						
1803	* Expenditure Refunds *	.00	.00	15,091.25	283,555.08	283,555.08- 100.00-
1899	* Miscellaneous Revenue *	322,132.00	322,132.00	.00	16,155.27	305,976.73 94.98
2402	* State Education *	14,555,592.00	14,576,610.40	1,250,482.59	8,976,452.80	5,600,157.60 38.41
2403	* State Education *	.00	63,750.00	23,919.33	223,354.68	159,604.68- 250.36-
2404	* State Education *	.00	204,500.00	21,135.00	242,448.71	37,948.71- 18.55-
3302	* Education *	2,395,260.00	2,842,556.00	114,005.49	1,625,113.77	1,217,442.23 42.82
4105	* Fund Transfers *	5,721,541.00	6,435,334.62	.00	2,341,742.31	4,093,592.31 63.61
	-- FUND TOTAL--	22,994,525.00	24,444,883.02	1,424,633.66	13,708,822.62	10,736,060.40 43.91
FUND # -207 ** GOVERNOR'S SCHOOL REVENUE **						
1501	** INTEREST ON BANK DEPOSITS **	.00	.00	.00	8,873.48	8,873.48- 100.00-
1899	** MISC REVENUE **	160,000.00	160,000.00	6,650.00	24,905.00	135,095.00 84.43
1901	** LOCAL CONTRIBUTIONS **	425,000.00	425,000.00	.00	404,380.00	20,620.00 4.85
2404	** STATE FUNDS **	906,734.00	906,734.00	70,600.08	631,511.64	275,222.36 30.35
	-- FUND TOTAL--	1,491,734.00	1,491,734.00	77,250.08	1,069,670.12	422,063.88 28.29
FUND # -302 ** CAPITAL PROJECTS FUND REVENUE **						
1501	* Interest On Bank Deposits *	.00	.00	.00	4,050.94	4,050.94- 100.00-
3302	NEWF GRANT	.00	201,662.00	.00	201,662.00	.00 .00
4105	* Fund Transfers *	.00	297,505.00	.00	297,505.00	.00 .00
	-- FUND TOTAL--	.00	499,167.00	.00	503,217.94	4,050.94- 4.81-
FUND # -401 * Debt Service Fund Revenues *						
4105	** Transfers **	2,935,136.00	2,935,136.00	.00	2,713,787.32	221,348.68 7.54
	-- FUND TOTAL--	2,935,136.00	2,935,136.00	.00	2,713,787.32	221,348.68 7.54
FUND # -500 **CSA FUND REVENUE**						
2404	* REVENUE FROM STATE*	455,600.00	455,600.00	111,067.85	512,637.02	57,037.02- 12.51-
4105	* TRANSFERS*	220,071.00	220,071.00	.00	140,000.00	80,071.00 36.38
	-- FUND TOTAL--	675,671.00	675,671.00	111,067.85	652,637.02	23,033.98 3.40

ACCT#

DESCRIPTION

BUDGET AMOUNT

APPR. AMOUNT

CURRENT AMOUNT

Y-T-D AMOUNT

BALANCE

UNCOLLECTED

FUND #-501 **UTILITY FUND REVENUE**

1501	**INTEREST REVENUE**	.00	.00	.00	179.05	179.05-	100.00-
1619	**CHARGES & FEES**	414,470.00	414,470.00	32,780.61	285,253.61	129,216.39	31.17
1620	SEWER LATE PAYMENT PENALTY	8,896.00	8,896.00	800.18	6,160.70	2,735.30	30.74
1630	**ADMIN FEES/CHARGES**	16,921.00	16,921.00	1,365.00	10,902.50	6,018.50	35.56
1803	MISCELLANEOUS	1,500.00	1,500.00	.00	1,327.60	172.40	11.49
4105	**TRANSFERS**	176,179.00	176,179.00	.00	146,179.00	30,000.00	17.02
	--FUND TOTAL--	617,966.00	617,966.00	34,945.79	450,002.46	167,963.54	27.18

FUND #-515 *SEWER RESERVE FUND REVENUE*

1501	INTEREST SEWER RESERVE	.00	.00	.00	3,413.51	3,413.51-	100.00-
	--FUND TOTAL--	.00	.00	.00	3,413.51	3,413.51-	100.00-

FUND #-540 *WATER RESERVE FUND REVENUE*

1501	INTEREST WATER RESERVE	.00	.00	.00	498.03	498.03-	100.00-
	--FUND TOTAL--	.00	.00	.00	498.03	498.03-	100.00-

FUND #-545 **WATERLINE EXT DSR REVENUE**

1501	INTEREST	.00	.00	.00	853.43	853.43-	100.00-
	--FUND TOTAL--	.00	.00	.00	853.43	853.43-	100.00-

FUND #-570 **ARP Fund Revenue**

1501	*INTEREST*	.00	.00	.00	4,643.76	4,643.76-	100.00-
	--FUND TOTAL--	.00	.00	.00	4,643.76	4,643.76-	100.00-

FUND #-580 * IPR REVENUE *

1501	INTEREST REVENUE	.00	.00	.00	41.96	41.96-	100.00-
	--FUND TOTAL--	.00	.00	.00	41.96	41.96-	100.00-

FUND #-715 ** EDA FUND REVENUE **

1899	Rent of General Property	46,335.00	46,335.00	3,861.25	33,890.00	12,445.00	26.85
4105	Transfer from General Fund	120,820.00	270,820.00	.00	270,820.00	.00	.00
	--FUND TOTAL--	167,155.00	317,155.00	3,861.25	304,710.00	12,445.00	3.92

REVENUE SUMMARY
7/01/2025 - 3/02/2026

TIME 14:32

ACCT# DESCRIPTION BUDGET AMOUNT APPR. AMOUNT CURRENT AMOUNT Y-T-D AMOUNT BALANCE % UNCOLLECTED

FUND #-733 ** SPECIAL WELFARE FUND REVENUE **

1899	* Miscellaneous Revenue *	28,000.00	28,000.00	1,825.00	17,964.68	10,035.32	35.84
	--FUND TOTAL--	28,000.00	28,000.00	1,825.00	17,964.68	10,035.32	35.84
	--FINAL TOTAL--	52,625,185.00	55,940,643.06	2,889,268.86	34,218,199.55	21,722,443.51	38.83

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING	§
FUND #-100	** General Fund **								
11010	* Board of Supervisors *	54,540.00	54,540.00	3,957.39	37,973.94	.00	16,566.06	30.37	
12100	* County Administrator *	296,979.00	296,979.00	29,052.50	204,857.12	.00	92,121.88	31.01	
12210	* Legal Services *	57,550.00	57,550.00	5,741.39	95,338.20	.00	37,798.20	65.66-	
12240	* Independent Auditor *	103,000.00	103,000.00	.00	99,379.75	.00	3,620.25	3.51	
12310	* Commissioner of Revenue *	336,593.00	336,593.00	25,137.02	202,782.91	.00	133,810.09	39.75	
12330	* Equalization Board *	1,100.00	1,100.00	.00	.00	.00	1,100.00	100.00	
12410	* Treasurer *	431,420.00	431,420.00	28,083.81	285,170.93	.00	146,249.07	33.89	
12430	* Accounting *	254,670.00	254,670.00	19,160.82	175,686.00	.00	78,984.00	31.01	
12510	* Data Processing *	389,202.00	389,202.00	37,897.01	227,122.73	.00	162,079.27	41.64	
13100	* Electoral Board *	35,552.00	35,552.00	645.84	16,302.52	.00	19,249.48	54.14	
13200	* Registrar *	159,058.00	159,058.00	12,137.47	96,073.79	.00	62,984.21	39.59	
21100	* Circuit Court *	18,690.00	18,690.00	.00	19,636.60	.00	846.60-	4.52-	
21200	* General District Court *	6,525.00	6,525.00	.00	3,901.56	.00	2,623.44	40.20	
21300	* Magistrate *	1,080.00	1,080.00	.00	226.44	.00	853.56	79.03	
21600	* Clerk of Circuit Court *	404,241.00	409,434.20	37,131.18	309,228.64	.00	100,205.36	24.47	
21800	* Law Library *	1,200.00	1,200.00	.00	1,104.36	.00	95.64	7.97	
21910	* Victim and Witness Assistance *	74,058.00	74,058.00	6,766.17	46,199.83	.00	27,858.17	37.61	
22100	* Commonwealth's Attorney *	292,409.00	292,409.00	22,858.23	190,445.67	.00	101,963.33	34.87	
31200	* Sheriff *	2,370,966.00	2,370,966.00	165,128.41	1,538,490.76	.00	832,475.24	35.11	
31250	* School Resource Officer *	213,655.00	213,655.00	7,958.30	68,769.14	.00	144,885.86	67.81	
31400	* E911 *	116,750.00	116,750.00	26,329.43	178,633.57	.00	61,883.57-	53.00-	
32400	* Forestry Service *	8,804.00	8,804.00	.00	8,433.99	.00	370.01	4.20	
32500	* CUMBERLAND FIRE & EMS *	1,609,210.00	1,616,924.22	238,221.26	1,158,819.04	.00	458,105.18	28.33	
33300	* Probation Office *	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00	
33400	* Correction & Detention *	489,000.00	489,000.00	2,250.00	420,770.14	.00	68,229.86	13.95	
34100	* Building Inspections *	196,047.00	196,047.00	16,054.30	132,455.79	.00	63,591.21	32.43	
35100	* Animal Control *	246,484.00	288,211.00	22,065.16	178,265.40	.00	109,945.60	38.14	
35300	* Medical Examiner *	200.00	200.00	.00	60.00	.00	140.00	70.00	
42300	* Other Contractual Services	.00	.00	.00	1,315.06	.00	1,315.06-	100.00-	
42400	* Refuse Disposal *	1,089,119.00	1,089,119.00	97,028.80	736,841.72	.00	352,277.28	32.34	
43200	* General Properties *	1,181,463.00	1,181,463.00	117,018.90	901,992.30	.00	279,470.70	23.65	
51200	* Supplement of Local Health Dept	133,379.00	133,379.00	.00	101,389.41	.00	31,989.59	23.98	
51405	* Piedmont Senior Resources *	12,770.00	12,770.00	.00	6,385.00	.00	6,385.00	50.00	
52500	* Chapter 10 Board - Crossroads *	46,334.00	46,334.00	.00	34,750.50	.00	11,583.50	25.00	
52600	* Free Clinic of Powhatan *	10,000.00	10,000.00	.00	10,000.00	.00	.00	.00	
52700	* Heart of Virginia Free Clinic *	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00	
61230	* CSA Management *	22,130.00	22,130.00	2,072.98	14,364.16	.00	7,765.84	35.09	
68000	* Community Colleges *	10,375.00	10,375.00	5,826.74	10,356.74	.00	18.26	.17	
71500	* Recreation *	152,441.00	152,441.00	9,451.50	95,580.69	.00	56,860.31	37.29	
72000	* Cumberland Youth Athletic Assoc. *	8,000.00	8,000.00	.00	.00	.00	8,000.00	100.00	
73100	* Local Library *	178,463.00	178,463.00	.00	178,463.00	.00	.00	.00	
81100	* Planning Commission *	11,607.00	11,607.00	.00	1,910.75	.00	9,696.25	83.53	
81120	* Planning/Zoning Dept. *	109,113.00	109,113.00	8,119.23	71,826.12	.00	37,286.88	34.17	
81200	* Community & Economic Development	1,000.00	1,000.00	.00	250.00	.00	750.00	75.00	
81400	* Board of Zoning Appeals *	1,270.00	1,270.00	.00	1,423.95	.00	153.95-	12.12-	
81514	*Steps*	31,745.00	31,745.00	.00	31,745.00	.00	.00	.00	
81516	*Commonwealth Regional Council*	19,000.00	19,000.00	.00	19,000.00	.00	.00	.00	

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
81517	*VA Heartland Regional Econ. Dev. *	25,000.00	25,000.00	.00	25,000.00	.00	.00	.00
81530	*Piedmont Area Veterans Council*	10,000.00	10,000.00	.00	10,000.00	.00	.00	.00
81535	*Fazmville Area Chamber of Commer	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00
81541	*Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
81565	*Piedmont Habitat for Humanity*	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00
81568	*Southside VA Alcohol Safety -VASA	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00
81570	*SCAN*	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00
82401	*Peter Francisco SWD*	15,000.00	15,000.00	.00	7,500.00	.00	7,500.00	50.00
83500	*Extension Agencs *	67,928.00	67,928.00	.00	32,789.55	.00	35,138.45	51.72
90000	* NONDEPARTMENTAL *	20,500.00	20,500.00	560.16	10,464.50	.00	10,035.50	48.95
93100	**TRANSFERS**	9,726,480.00	10,887,778.62	.00	6,065,325.01	.00	4,822,453.61	44.29
	-- FUND TOTAL--	21,074,800.00	22,290,733.04	946,654.00	14,084,202.48	.00	8,206,530.56	36.81
	FUND #-150 * ASSET FORFEITURE FUND *							
22100	COMMONWEALTH'S ATTORNEY	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
31200	SHERIFF	20,000.00	20,000.00	.00	2,019.00	.00	17,981.00	89.90
	-- FUND TOTAL--	30,000.00	30,000.00	.00	2,019.00	.00	27,981.00	93.27
	FUND #-201 ** SOCIAL SERVICES FUND EXPEND **							
53100	* Administration *	2,610,198.00	2,610,198.00	90,837.28	1,195,364.61	.00	1,414,833.39	54.20
	-- FUND TOTAL--	2,610,198.00	2,610,198.00	90,837.28	1,195,364.61	.00	1,414,833.39	54.20
	FUND #-205 ** SCHOOL FUND EXPENDITURES **							
61100		22,994,525.00	24,444,883.02	1,849,312.57	14,133,501.53	.00	10,311,381.49	42.18
	-- FUND TOTAL--	22,994,525.00	24,444,883.02	1,849,312.57	14,133,501.53	.00	10,311,381.49	42.18
	FUND #-207 ** GOVERNOR'S SCHOOL EXPENSES **							
61100	GOVERNOR'S SCHOOL EXPENDITURES	1,491,734.00	1,491,734.00	123,478.57	820,274.49	.00	671,459.51	45.01
	-- FUND TOTAL--	1,491,734.00	1,491,734.00	123,478.57	820,274.49	.00	671,459.51	45.01
	FUND #-302 *Capital Projects*							
94182	* SEWER *	.00	499,167.00	.00	201,662.00	.00	297,505.00	59.60
94245	* CUMBERLAND RESCUE SQUAD *	.00	.00	.00	362,561.00	.00	362,561.00	100.00
94400	* COURTHOUSE *	.00	.00	.00	247.30	.00	247.30	100.00
94500	* COMMUNICATIONS PROJECT *	.00	.00	1,467.00	43,384.00	.00	43,384.00	100.00
	-- FUND TOTAL--	.00	499,167.00	1,467.00	607,854.30	.00	108,687.30	21.77

EXPENDITURE SUMMARY
7/01/2025 - 3/02/2026

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
FUND # -401 *Debt Service*								
67200	* Elementary School--Truist Loan *	57,959.00	57,959.00	.00	46,753.15	.00	11,205.85	19.33
67500	* High/Middle School - VPSA Loan *	788,499.00	788,499.00	975.00	788,475.69	.00	23.31	.00
67600	* HS/MS-VPSA LOAN #2 *	1,596,318.00	1,596,318.00	.00	1,596,242.50	.00	75.50	.00
67700	* PUBLIC FACILITY BOND 2020 *	362,065.00	362,065.00	.00	181,072.43	.00	180,992.57	49.98
69000	* Communications Equipment Loan *	130,295.00	130,295.00	.00	102,218.55	.00	28,076.45	21.54
	--FUND TOTAL--	2,935,136.00	2,935,136.00	975.00	2,714,762.32	.00	220,373.68	7.50
FUND # -500 **CSA FUND EXPENDITURES**								
53900		675,671.00	675,671.00	68,014.75	541,410.49	.00	134,260.51	19.87
	--FUND TOTAL--	675,671.00	675,671.00	68,014.75	541,410.49	.00	134,260.51	19.87
FUND # -501 *Water/Sewer*								
94900	* SEWER FUND - Enterprise Fund *	374,217.00	374,217.00	20,915.49	244,374.58	.00	129,842.42	34.69
95900	* WATER FUND - ENTERPRISE FUND *	243,749.00	243,749.00	19,807.25	173,509.21	.00	70,239.79	28.81
	--FUND TOTAL--	617,966.00	617,966.00	40,722.74	417,883.79	.00	200,082.21	32.37
FUND # -570 **ARP EXPENDITURES**								
65000	**BROADBAND**	.00	.00	.00	90,415.51	.00	90,415.51	100.00
	--FUND TOTAL--	.00	.00	.00	90,415.51	.00	90,415.51	100.00
FUND # -715 ** EDA FUND EXPENDITURES **								
81610	COMMUNITY CENTER PURCHASE	163,155.00	163,155.00	1,413.81	130,205.27	.00	32,949.73	20.19
81640	*SHELL BUILDING*	4,000.00	4,000.00	.00	1,200.00	.00	2,800.00	70.00
81645	Loan to Cumberland VA Grocery, LLC	.00	150,000.00	.00	150,000.00	.00	.00	.00
	--FUND TOTAL--	167,155.00	317,155.00	1,413.81	281,405.27	.00	35,749.73	11.27
FUND # -733 ** SPECIAL WELFARE FUND EXPENSES **								
53010		28,000.00	28,000.00	1,072.61	13,380.45	.00	14,619.55	52.21
	--FUND TOTAL--	28,000.00	28,000.00	1,072.61	13,380.45	.00	14,619.55	52.21
	--FINAL TOTAL--	52,625,185.00	55,940,643.06	3,123,948.33	34,902,474.24	.00	21,038,168.82	37.60



DATE: March 4, 2026

TO: Cumberland County Board of Supervisors;
Jay Scudder, Interim County Administrator

FROM: Jennifer Crews, Asst. County Administrator of Finance
& Administration

RE: Appropriation Request – RSAF Grant

Background

In July 2025, Cumberland County was awarded the Rescue Squad Assistance Fund (RSAF) Grant through the Virginia Department of Health, Department of Emergency Medical Services. The funding provided by the grant allowed the county to purchase a new ambulance. The RSAF award funded the purchase at 70% of the cost, not to exceed \$252,000.00. In February, the new ambulance was delivered and the funding has been received from the Virginia Department of Health (VDH). The total cost of the ambulance is \$362,561.00. The local match is \$110,561.00.

Recommendation

It is my recommendation that the Board approves a supplemental appropriation in the amount of \$252,000.00 for funds received from VDH. In addition, I recommend the board approves an appropriation of \$110,561.00 from the county's General Fund to the Capital Improvements Fund.



COMMONWEALTH of VIRGINIA

Department of Health

PO BOX 2448
RICHMOND, VA 23218

TTY 7-1-1 OR
1-800-828-1120

July 01, 2025

Derek Stamey
Cumberland Fire & Ems
1641 Anderson Hwy
Cumberland, VA 23040

Dear Grant Administrator:

The Office of Emergency Medical Services (OEMS) is pleased to announce that your agency has been awarded funding from the Financial Assistance for Emergency Medical Services Grant Program, known as the Rescue Squad Assistance Fund (RSAF). The attached Award Page itemizes the actual dollar value, quantity, funding level and item(s) your agency has been awarded under this program. The following documents can be completed and submitted via E-Gift:

Memorandum of Agreement: Must be submitted by September 1, 2025.

Instructions for Grant Reimbursement: All items must be submitted in order to process your reimbursement.

Equipment Status/Final Report Form: This form must be submitted sixty (60) days after the grant cycle deadline.

If your agency has had special conditions placed on your grant award, any and all conditions must be met in order to receive reimbursement. Items awarded may be available by state contract, www.eva.virginia.gov, OEMS recommends your agency purchase under state contract if applicable.

Any funding your agency receives through Return to Localities funding cannot be used as the matching share of Rescue Squad Assistance Fund grants or any grants offered using **Four-For-Life** funds. "Any funds received from Section 16.2-694 by a non-state agency cannot be used to match any other funds derived from Section 46.2-691 by that same non-state agency".

All items awarded funding must be ordered from the vendor by **September 1, 2025** invoices for all items awarded funding must be submitted to OEMS by **December 31, 2025**. You must contact OEMS prior to the September 1, 2025 deadline if your agency has encountered difficulties in meeting these deadlines.

If you have any questions, please contact Michael Berg, OEMS Grant Program Manager at (804) 888-9106, Michael.Berg@vdh.virginia.gov or Linwood P. Pulling, Grant Specialist at (804) 888-9105, Linwood.Pulling@vdh.virginia.gov or 1-800-523-6019 for additional grant information.

Congratulations,

MARIA BEERMANN-FOAT
EMS Director

**Office of Emergency Medical Services
Consolidated Grant Program
AWARD PAGE**

July 1, 2025 - June 30, 2026 Grant Period

Agency Name: Cumberland Fire & Ems

Grant Number: SC-C02/06-25

Item Type (Item)	Status	Quantity Funded	Funding % Level	Amount Funded
PL Custom Type 1 Ambulance	FUNDED	1	70 / 30	\$252,000.00
Conditions:				
<i>1: Vehicle must be available for service 24 hours a day, 7 days a week.</i>				
<i>13: Acknowledgment must be provided on any printed material, equipment or vehicle as follows: "Funding was made possible by a grant from the Virginia Department of Health, Office of Emergency Medical Services."</i>				
<i>28: Agencies must remain compliant with EMS data submissions (Code of Virginia Section 32.1-116.1). This includes documenting "No Runs to Submit" as applicable. The monthly Data Quality Report will be used to monitor compliance.</i>				
<i>48: Funds may not be used for travel, contract, or purchase fees related to the purchase of this equipment.</i>				
Total:				\$252,000.00



DATE: March 2, 2026

TO: Cumberland County Board of Supervisors;
Jay Scudder, Interim County Administrator

FROM: Jennifer Crews, Asst. County Administrator of Finance
& Administration

RE: Appropriation Request – Animal Friendly Plates

Background

The Virginia Department of Motor Vehicles has remitted \$210.02 to Cumberland County for the local share of license plate fees collected on the sale of Animal Friendly License Plates. Pursuant to VA Code §46.2-749.2:7, for every twenty-five-dollar fee collected in excess of 1,000 registrations for Animal Friendly Plates, fifteen dollars is to be paid to the locality in which the vehicles are registered. These funds are remitted to the locality on an annual basis. In addition, the allocated funds must be used to support sterilization programs for dogs and cats.

Recommendation

It is my recommendation that the Board approves a supplemental appropriation in the amount of \$210.02 to remit to Richmond Ruff House for their support to our Animal Control Department.

Code of Virginia
Title 46.2. Motor Vehicles
Subtitle II. Titling, Registration and Licensure
Chapter 6. Titling and Registration of Motor Vehicles
Article 10. Special License Plates

§ 46.2-749.2:7. Special license plates for supporters of dog and cat sterilization programs; fees

A. On receipt of an application and payment of the fee prescribed by this section, the Commissioner shall issue special license plates to supporters of dog and cat sterilization programs.

B. The annual fee for plates issued pursuant to this section shall be twenty-five dollars in addition to the prescribed fee for state license plates. For each such twenty-five-dollar fee collected in excess of 1,000 registrations pursuant to this section, fifteen dollars shall be paid into the state treasury and credited to a special nonreverting fund known as the Dog and Cat Sterilization Fund, established within the Department of Accounts. These funds shall be paid annually to the locality in which the vehicle is registered and shall be used by the localities to which they are paid to support sterilization programs for dogs and cats.

Each affected locality shall annually certify in a manner prescribed by the Commissioner that these funds have been or are being used to support sterilization programs for dogs and cats. If an affected locality does not have such a sterilization program, it shall (i) make the funds available to any private, nonprofit sterilization program for dogs and cats in that locality; (ii) return the funds to the Commissioner; or (iii) refuse the funds. Any funds refused, returned to the Commissioner, or otherwise not paid to an affected locality shall be distributed to other affected localities on a pro rata basis.

1996, c. 922.

The chapters of the acts of assembly referenced in the historical citation at the end of this section(s) may not constitute a comprehensive list of such chapters and may exclude chapters whose provisions have expired.



DATE: March 4, 2026

TO: Cumberland County Board of Supervisors
Jay Scudder, Interim County Administrator

FROM: Jennifer Crews, Assistant County Administrator of
Finance & Administration

RE: Cumberland Volunteer Fire Dept. – Appropriation
Request

Background

Cumberland Volunteer Fire Department applied for the FY 2026 PPE Grant Project from the state's Department of Fire Programs to purchase fire safety equipment. The funding request was approved and these funds, totaling \$51,097.45, were deposited to the county's checking account. Consequently, the funds have been remitted to the Cumberland Volunteer Fire Department.

Recommendation

The funding received from the Virginia Department of Fire Programs were distributed to the grantee from the county. I am requesting that the funds received and the expenditure be appropriated in the FY '26 budget in the amount of \$51,097.45. This funding was not supplemented with county funds.



COMMONWEALTH of VIRGINIA

Virginia Department of Fire Programs

Brad Creasy
EXECUTIVE DIRECTOR

Jamey Brads
DEPUTY DIRECTOR

Theresa Hunter
CHIEF OF ADMINISTRATION

February 25, 2026

Bradley Ingle
Cumberland VFD
Cumberland County

Dear Mr. Ingle,

Congratulations on the completion of your FY2026 PPE Grant Project!

The Virginia Department of Fire Programs is in receipt of the Cumberland VFD closeout letter and copy of invoices.

Based on the qualifying documents submitted by the County, a payment of \$ 51, 097.45 is approved and will be electronically transferred to the last account of record for the County. Please notify your Finance Office of this cash transaction.

If you have any questions, feel free to contact me at my office 804-325-8943 or via email at Zeina.altaha@vdfp.virginia.gov.

Respectfully,

Zeina Altaha
Zeina Altaha

Grants Program Manager



CUMBERLAND VOLUNTEER FIRE DEPARTMENT
P.O. BOX 97 • CUMBERLAND, VA 23040

January 21, 2026

VDFP Grants,

Fire and Safety Equipment Company invoiced and delivered our (5) MSA G1 air packs, (10) MSA G1 Bottles and (5) MSA G1 facemasks on January 14, 2026 as part of the VDFP FY-26 PPE Grant. Attached in this email is a copy of invoice number 146160 for the amount of \$51,097.45 and was paid with check number 001171 on January 21, 2026. This will now complete the order for the FY-26 PPE Grant since all equipment has been delivered and payment has been made on behalf of Cumberland Volunteer Fire Department.

Bradley Ingle, Chief

Cumberland Volunteer Fire Department

-To Protect Lives And Property-



FIRE & SAFETY

EQUIPMENT COMPANY

Phone: 434-993-2425 Fax: 434-993-2679

Invoice

Date	Invoice #
1/14/2026	146160

**CREDIT CARD
PAYMENTS WILL INCUR
A FEE!**

Bill To


Cumberland Vol Fire Dept
P.O. Box 97
Cumberland VA 23040
cumberland2vfd@gmail.com

Ship To

Cumberland Vol Fire Dept
30 Old Buckingham Rd
Cumberland VA. 23040

P.O. Number	Terms	Rep	Ship	Via	Delivery Receipt	Entered By
	Due on receipt	CAJ	1/14/2026	Our Truck	56450A	CM

Quantity	Item Code	Description	Price Each	Amount
5	A-G1FS-422MA2CALAR	MSA G1 SCBA: 4500 PSIG / THREADED CYLINDER / CHEST STRAP / METAL BAND / SWIVEL ADJ LUMBAR / SOLID REG COVER / CONTINUOUS REG / POUCH ONLY / PASS RIGHT SHOULDER / RECHARGEABLE BATTERY	7,177.35	35,886.75
10	10156424-SP	MSA Cyl. Assy, G1, RC, 4500 psig, 45min, LP, Pkgd	1,305.60	13,056.00
5	10161810	MSA Facepiece, G1, FS, MD, MD NC, 4PT C-HARN, C-NS	430.94	2,154.70

CUMBERLAND VOLUNTEER FIRE DEPARTMENT INC P.O. Box 97 Cumberland, VA. 23040	001171 68-0490/0514
PAY TO THE ORDER OF <u>Fire & Safety Equipment Company</u>	DATE <u>1/21/26</u>
<u>Fifty One Thousand Ninety Seven & 45/100</u>	\$ <u>51,097.45</u>
C & F Bank Cumberland, VA 23040	DOLLARS 
MEMO <u>VDFP PPE Grant</u>	<u>Robert P. [Signature]</u>

THESE REPORTS FOR PROPER FILING. ** REPRINTS OF INSPECTION FORMS MAY INCUR FEES.**									
Thank you for your business. Please remit payment to address below.									
P.O. BOX 939 CONCORD VA 24538	<table border="1" style="width: 100%;"> <tr> <td>Subtotal</td> <td style="text-align: right;">\$51,097.45</td> </tr> <tr> <td>Sales Tax (5.3%)</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$51,097.45</td> </tr> <tr> <td>Balance Due</td> <td style="text-align: right;">\$51,097.45</td> </tr> </table>	Subtotal	\$51,097.45	Sales Tax (5.3%)	\$0.00	Total	\$51,097.45	Balance Due	\$51,097.45
Subtotal	\$51,097.45								
Sales Tax (5.3%)	\$0.00								
Total	\$51,097.45								
Balance Due	\$51,097.45								

Commonwealth of Virginia

EDI Remittance Detail

Total Amount: 51,097.45

Deposit Date: 02/18/2026

Trace Number 82871935

Agy No	Amt.	CDS Offset Amount	TOP Offset Amount	Invoice Number	Invoice Date	Cust. Number	Voucher Number	Description
960	51,097.45	0.00	0.00	26PPE049	02/04/2026		00008849	Cumberland VFD- FY26 P
Tot 960	51,097.45							



DATE: March 4, 2026

TO: Cumberland County Board of Supervisors
Jay Scudder, Interim County Administrator

FROM: Jennifer Crews, Assistant County Administrator of
Finance & Administration

RE: Litter Grant – Appropriation Request

Background

In accordance with VA Code §10.1-1422.04, the Virginia Department of Environmental Quality has remitted the county's 2026 Litter Prevention and Recycling Grant funding in the amount of \$9,953.46. All cities, counties and incorporated towns in Virginia are eligible for this grant if they have eligible litter prevention and/or recycling programs.

Recommendation

I am recommending the board appropriate funds totaling \$9,953.46 received from DEQ to the Refuse Disposal budget for recycling and youth education initiatives as outlined in the grant requirements.



GUIDELINES FOR THE VIRGINIA LITTER PREVENTION AND RECYCLING GRANTS (DEQ-LPR-2)

Note: Section 1 includes the current guidelines for DEQ non-competitive grants, Section 2 for competitive grants, and Section 3 for the operation of public information campaigns to discourage the sale and use of expanded polystyrene products.

Funding is available to Virginia localities from the Litter Prevention and Recycling Fund as non-competitive grants based on population and road miles, *if* the locality has an eligible program as identified in Section I.B and C below.

These grants are provided by funds generated by taxes enacted under Section 58.1-1700 to 58.1-1710 of the Code of Virginia and through authority granted to the Department of Environmental Quality (DEQ) under Section 10.1-1422 of the Code of Virginia. These guidelines supersede all previous regulations and guidelines relating to these grant funds.

1. DEQ NON-COMPETITIVE GRANTS:

I. ELIGIBILITY

- A. All cities, counties, and incorporated towns in Virginia are eligible if they have eligible litter prevention and/or recycling program.
- B. An eligible program must include at least **two** elements of a **comprehensive program**. The elements of a comprehensive program are:
 - i. Planning and Organization
 - ii. Recycling
 - iii. Youth Education
 - iv. Cleanups
 - v. Law Enforcement
 - vi. Public Communication
 - vii. "Adopt-A" Programs sponsored by the locality
- C. An eligible program may also include any of the non-disposal elements of waste management (source reduction, reuse, and recycling) in the locality's approved Solid Waste Management Plan. Procurement of recycled goods may also be included.
- D. All completed forms must be received by their corresponding deadlines by DEQ for grants to be paid. Non-competitive litter grant applications for the upcoming grant year are due by **June 30th** of the current year. Non-competitive litter grant accounting and performance reports for funds awarded in the preceding year are due by **August 1st** of the current year.
- E. Localities may apply singly or as a participant in a Cooperative Program. A Cooperative Program consists of two or more localities joining together and combining grant funds to implement one program. One application form is submitted for the Cooperative Program by a Coordinating Agency, which may be one of the participating localities or a non-governmental

agency. The Coordinating Agency submits an executed original application that lists each participating locality. Also, the Coordinating Agency will be responsible for submitting the required Performance and Accounting Report on behalf of the participating localities.

- F. For Cooperative Programs among units of local governments only, the Coordinating Agency shall affirm that a written Agreement with each participating locality is on file. Such Agreement shall expressly authorize the Coordinating Agency to apply on behalf of each participating locality.
- G. For Cooperative Programs implemented by a non-governmental agency, the Coordinating Agency shall include, in addition to the Application, written evidence that the Coordinating Agency is acting for and accepting funds on behalf of each participating locality. This evidence shall include one of the following:
 - i. copies of the Agreements that originally established the Coordinating Agency by the participating local governments;
 - ii. signature by each locality's manager on the Application form itself; or,
 - iii. any other applicable documentation which indicates the localities' desire for the non-governmental agency to accept funding and provide services on their behalf.
- H. Applications shall be submitted by individual authorized to request such funding and who is responsible for documenting its use in support of the litter prevention and recycling program efforts. For individual locality applications, this is the County Administrator, City Manager, or Town Manager. For Coordinating Agencies that are non-governmental, the application shall be signed by the Coordinating Agency's Executive Director, and include documentation specified in II.G above.
- I. Application forms must include the correct Federal Identification Number (FIN) and Federal Information Processing Standards (FIPS) numbers for the locality designated to receive the grant amount. Application forms for Cooperative Programs must include only the FIN and FIPS numbers of the Coordinating Agency. Missing or incorrect FIN or FIPS numbers on the Grant Application form may result in a delay in awarding the grant amount.

II. FUNDING PROCESS

- A. The grant amount will be sent directly to each locality. For localities participating in a Cooperative Program, the total grant amount will be sent directly to the Coordinating Agency designated on the application form. Notifications of the award will be sent electronically to the authorized Signatory on the grant application unless another email address is provided.
- B. Any unexpended funds at the end of the previous grant year will be deducted from the new grant amount that is to be awarded in the current grant year.
- C. If a locality receives money from a previous year but does not submit a Performance Report and an Accounting Report, the Fund Board may request that DEQ submit an invoice to those localities for their unreported funds.
- D. Funds will not be released/awarded to the locality/applicant unless a completed Performance Report and Accounting Report for the previous grant program year is submitted by the proper authority, and accepted by DEQ.

- E. Awards will be processed out as funds are released to DEQ by the Treasurer. This occurs after the close of the Commonwealth's Fiscal Year, and reconciliations by the Treasurer. Until the funds are released, no grant payments can be processed. Grants are typically awarded beginning in September of each year.

III. AUTHORIZED USES OF FUNDS

- A. The grant shall be used for litter prevention and recycling program implementation, continuation, and/or expansion. Authorized uses of the grant funds include:
1. Salaries, wages, or other personnel costs
 2. Office supplies, postage, telephone
 3. Printing and program materials
 4. Travel expenses
 5. Locally conducted meetings, workshops, and awards
 6. Audiovisual material on litter or recycling
 7. Equipment such as: educational, litter receptacles, recycling, source reduction and reuse equipment, audiovisual, safety, and the renting of such equipment
 8. Award materials
 9. Cleanup supplies
 10. Annual dues for solid waste related associations (Maximum cap of \$100)
 11. Litter collection and/or recycling collection contracts
 12. Solid Waste Disposal fees, fuel, and transportation ONLY ASSOCIATED with a volunteer cleanup

B. **Grant Fund Expense Categories:**

1. Salary, Wages, and Fringe Benefits
2. Supplies
3. Contractual Services
4. Travel
5. Other

The non-competitive litter prevention and recycling grant funds are to be used ONLY to support the educational activities of the litter and recycling programs in the localities. Funding is to be used for educational activities that support anti-littering and pro-recycling efforts. Purchasing equipment such as computers, cell phones, desks, etc. is no longer permissible because it is possible for this type of equipment to be used to support programs other than just the litter and recycling program. If a litter program manager wants to spend funding in a way that is not addressed by the guidelines, or he/she believes that a purchase should be justifiable as an essential supply; he/she may contact DEQ. DEQ will consider the request and will inform the locality on the decision.

Salary, Wages and Fringe Benefits: Money paid to support the litter and recycling program managers.

Essential Supplies: Includes office supplies, postage and telephone expenses necessary to administer the program, premiums to promote the litter and recycling program. Essential supplies can include litter and recycling materials and supplies such as litter grabbers, trash can liners and lids, premiums and any other expendable supplies used solely in the litter and recycling program that are deemed as essential for educating the

public about litter prevention and recycling. Non-essential items such as food, t-shirts, ponchos, etc. are **not** considered essential and the grant funds may not be used for non-essential items. Trash cans and recycling bins may be purchased if they are part of your anti-littering campaign and they serve to educate the public as to how and where to appropriately dispose of litter.

Contractual Services: Funding to support the litter and recycling program. Includes contracts to groups/individuals/businesses for conducting litter cleanups, household hazardous waste day collections, tire amnesty programs, arrangements made with groups to conduct litter cleanups or sorting of recycling. Contractual services may include payments for school programs such as assemblies with litter and recycling themes and payment for printing educational materials. Although the litter and recycling money cannot be used for payment of ongoing waste disposal fees; if the waste disposal fee is directly related to a volunteer litter cleanup, the money may be used for the disposal of the collected litter. Contractual Services may also include the rental of backhoes or dump trucks in association with volunteer litter cleanups only.

Travel: Includes registration for litter and recycling conferences and workshops including mileage, lodging and meals. All travel related expenditures are required to meet state guidelines. Refer to the state guidelines for reimbursable mileage rates for use of vehicles.

Other: Any other expenses associated with the litter and recycling program that are allowable in the guidelines. For questions about whether or not an item may or may not be included; contact the litter prevention and recycling grant coordinator at (804) 698-4000 or at va-landr@deq.virginia.gov.

IV. UNAUTHORIZED USES OF GRANT FUNDS

Grant funds shall not be used for the following:

- A. Meals associated with award events. Applicants are encouraged to use other sources of funds for such purposes.
- B. Purchase of mass media time or space over \$500.
- C. For any project or item not directly related to litter prevention or recycling, including (but not limited to):
 1. Beautification projects, landscaping, purchase of trees or shrubs, or lawn services.
 2. Purchase of equipment for lawn maintenance or for collection, transportation, and disposal of solid waste.

V. GENERAL ACCOUNTABILITY: PERFORMANCE AND ACCOUNTING REPORTS

The Applicant shall keep accounting records for the grant funds. A Performance Report (electronically via Survey Monkey) and an Accounting Report (via mail) for the previous grant program year shall be submitted to DEQ no later than August 1st. Subsequent grants shall not be approved until the Performance Report and Accounting Report Form for the previous grant program year have been received by DEQ. The Performance Report and Accounting Report must be signed by the County Administrator, City Manager, Town Manager or the locality's or Coordinating Agency's Chief Financial Officer. For a non-governmental agency, the Performance Report and Accounting Report form shall be signed by the agency's Executive Director or Chief Financial Officer.

VI. RETURN OF GRANT FUNDS

Funds not used or accounted for in compliance with these Guidelines and the Application shall be returned by the Applicant to DEQ. A locality participating in a Cooperative Program shall be liable for its pro rata share of the total liability.

2. DEQ COMPETITIVE GRANTS:

I. ELIGIBILITY

- i. All cities, counties, and incorporated towns in Virginia are eligible if they receive the DEQ litter prevention and recycling non-competitive grant.
- ii. An eligible program must use the funds to develop and implement statewide and regional litter prevention and recycling educational programs and pilot projects.
- iii. The grant applications will be reviewed by the Board and its recommendation will be submitted to the Director of DEQ for final approval.

II. FUNDING PROCESS

- A. The amount of the funds available for this grant program is expected to be 5% of the net resources allocated for the Litter Control and Recycling Fund (Fund).
- B. Grants will be awarded annually following the distribution of the tax money to the Fund.
- C. Each recipient will receive 100% of the awarded amount from DEQ, following the announcement of the grant being awarded.

III. APPLICATION REQUIREMENTS AND DEADLINE

- A. Use only the DEQ grant application form.
- B. All applications must be postmarked by **July 15th** of the current year.
- C. The tentative date for the announcement of the applications approved for funding is November 15th or earlier.

IV. UNAUTHORIZED USES OF GRANT FUNDS

Grant funds shall not be used for the following:

- A. Purchase of mass media time or space over \$500.
- B. Leasing or building any real estate.
- C. Salary and wages.

V. PERFORMANCE AND ACCOUNTING REPORTS

- A. The Applicant shall keep performance and accounting records for the grant funds used.
- B. At the end of the project, the Final Performance Report and Accounting Report shall be submitted to DEQ no later than **August 1st** of the current year.

- C. The Performance Report and Accounting Report must both be signed by the County Administrator, City Manager, Town Manager or the locality's or Coordinating Agency's Chief Financial Officer. For a non-governmental agency, the Performance Report and Accounting Report form shall be signed by the agency's Executive Director or Chief Financial Officer.
- D. All remaining unspent competitive grant funds at the end of the previous grant year will be deducted from future non-competitive grants.

3. **FUNDING FOR PUBLIC INFORMATION CAMPAIGNS:**

Funding for the operation of public information campaigns to discourage the sale and use of expanded polystyrene products.

I. ELIGIBILITY

- i. The 2021 General Assembly allocated up to 5% of the net resources allocated for the Litter Control and Recycling Fund (Fund) for the operation of public information campaigns to discourage the sale and use of expanded polystyrene products and to promote alternatives to expanded polystyrene in the Commonwealth.
- ii. Localities applying for the non-competitive litter grant and opting to implement this campaign will receive additional funds for this purpose. The campaign should be targeted to achieve the goals and work with the food vendors in accordance with Section 10.1-1424.3 of code of Virginia.

II. REPORTING

Localities shall provide the status on the public information campaign along with the other information as part of the non-competitive litter grant reporting.

4. **SUBMISSION**

Mail completed forms to:

Virginia Department of Environmental Quality
Litter Prevention and Recycling Grants Program
P.O. Box 1105
Richmond, VA 23218

For Certified Mail, send completed forms to:

Virginia Department of Environmental Quality
Litter Prevention and Recycling Grants Program
1111 East Main Street, Suite 1400
Richmond, VA 23219

For more information, contact the DEQ litter prevention and recycling grant coordinator at (804)698-4000 or via email at va-landr@deq.virginia.gov.

Please contact DEQ before the deadline if you have questions.

Revision Date: March 2022

Commonwealth of Virginia

EDI Remittance Detail

Total Amount: 9,953.46

Deposit Date: 12/01/2025

Trace Number 82816599

Agy No	Amt.	CDS Offset Amount	TOP Offset Amount	Invoice Number	Invoice Date	Cust. Number	Voucher Number	Description
440	9,953.46	0.00	0.00	N-2026-0117	11/25/2025		59273	LITTER GRANT - 2026 -
Tot 440	9,953.46							

**Planning Projects Update:
February 2026**

Zoning:		
<i>Pending Zoning Questions and Requests</i>		
<i>CUP's and Rezoning Requests</i>		
CUP 25-01 Kenny's Place		
CUP 25-02 Seventh Day Adventist Church		
CUP 25-04 Camp Parsons		
CUP 25-05 Osborne Carter – lot deficiencies		
REZ 24-02 Cumberland Industrial Park M-1 to M-2		
REZ 25-01 Valco Investments R-2 to B-1		
Zoning Permits Issued		
Commercial Primary: 0 Commercial Accessory: 1	Residential Primary: 10 Residential Accessory: 3	Farm Structure Permits issued: 2
<i>Other Zoning Issues-</i>		
Subdivisions:		
<i>Approved Subdivisions 3</i>		
SUB 25-40 Lapp	TBD Cumberland Road	Minor Subdivision – 3 lots
SUB 25-47 McDaniel	TBD Holman Mill Road	Minor Subdivision – 5 lots
SUB 25-51 VDOF	TBD Sports Lake Road	Easement Survey – 3 lots – not approved, but signed and recorded
<i>Pending Subdivisions 50</i>		
SUB 21-14 Adkins	Anderson Highway	Family Subdivision – 1 lot
SUB 21-29 Mechling	Ampthill Road	Minor Subdivision
SUB 21-32 Crump	Langhorne Road	Family Subdivision – 1 lot
SUB 21-45 Hatcher	Lipscomb Road/Beverly Drive	Lot Line Adjustment – 2 lots
SUB 21-50 Gills	Holly Hill Lane	Lot Line Adjustment – 2 lots
SUB 21-52 Brown	Anderson Highway	Revised survey for Brown/Family Dollar
SUB 21-67 Perego	Stoney Point Road	Family Subdivision – 2 lots
SUB 22-25 Jones	Cartersville Road	Minor Subdivision – 2 lots
SUB 22-34 Newton	Duncan Store Road	Lot Line Adjustment – 2 lots
SUB 22-38 Simmons	Edgehill Drive	Family Subdivision – 2 lots
SUB 23-01 Jones	TBD Deer Run Lane	Family Subdivision – 2 lots
SUB 23-06 Morgeson	Plank Road	Vacation of lot line – 3 lots
SUB 23-16 Morris	Trents Mill Road	Vacation of lot lines – 3 lots
SUB 23-28 Baldwin LLA	Cooks Road	Lot Line Adjustment – 3 lots
SUB 24-11 Cook	TBD Cumberland Road	Minor Subdivision – 4 lots
SUB 24-30 Kay	TBD Cartersville Road	Minor Subdivision – 2 lots
SUB 24-37 Brown	TBD Jenkins Church Road	Minor Subdivision – 2 lots
SUB 24-39 Tucker	TBD Blenheim Road	Minor Subdivision – 2 lots
SUB 24-42 Stoltzfus	TBD Plank Road	Minor Subdivision – 2 lots
SUB 24-44 Campitell	TBD Cypress Drive	Lot Line Adjustment – 2 lots
SUB 24-46 Bouknight	TBD Perkins Lane	Lot Line Adjustment – 2 lots
SUB 24-56 Backwater Properties	TBD Davenport Road	Major Subdivision – 10 lots on a private road
SUB 24-57 Backwater Properties	TBD Davenport Road	Minor Subdivision – 2 lots
SUB 24-59 Level up Construction	TBD Trents Mill Road	Minor Subdivision on a private road – 3 lots

SUB 24-60 Tate	TBD Locust Grove Road	Lot Line adjustment – 4 lots
SUB 24-61 Oak Grove Cemetery Association	637 Cartersville Road	Lot Line Adjustment – 2 lots
SUB 25-11 Farnham	TBD New Private Road	Minor Subdivision – 5 lots
SUB 25-18 TimberCreek Building	TBD New Private Road/Anderson Highway	Major Subdivision – 9 lots with public water/sewer
SUB 25-21 Thompson	Whiteville Road	Lot Line Adjustment – 3 lots
SUB 25-22 Hamlin/Thompson	Holman Mill Road	Lot Line Adjustment – 2 lots
SUB 25-27 Miller	Pleasant Valley Road	Minor Subdivision – 2 lots
SUB 25-28 Broadwater	TBD New Private Roads	Major Subdivision – 25 lots
SUB 25-32 Hatcher	Old Buckingham Road	Lot Line Adjustment – 2 lots
SUB 25-34 Flippen	TBD Wolf Creek Lane	Minor Subdivision – 5 lots
SUB 25-35 Morris	TBD Trents Mill Road	Vacation of Lot Line – 3 lots
SUB 25-36 Cunningham Family Trust	TBD Lipscomb Road	Easement Survey – 3 parcels
SUB 25-37 Timbercreek Building & Design	TBD Trents Mill Road	Lot Line Adjustment – 11 lots
SUB 25-39 Trent	TBD Lipscomb Road	Easement Survey – 3 parcels
SUB 25-42 Cureton	Deer Run Lane	Minor Subdivision – 2 lots
SUB 25-43 Aria/Stone	2200 Plank Road	Lot Line Adjustment – 3 lots
SUB 25-45 Hodges	TBD Raines Tavern Road	Easement Survey
SUB 25-46 Broadwater	TBD Deep Run Road	Major Subdivision – 6 lots
SUB 25-48 Stinson	TBD Agee Lane	Minor Subdivision – 2 lots
SUB 25-49 Atkins	TBD Cumberland Road	Easement Survey – 2 lots
SUB 25-50 Meno Life	TBD Commerce Road	Minor Subdivision – 3 lots
SUB 25-52 Robert & John, LLC	TBD River Road	Minor Subdivision – 2 lots
SUB 25-53 Cumberland County	TBD Samuels Drive	Easement Survey – 1 lot
SUB 25-54 Hammond	1815 Cartersville Road	Lot Line Adjustment – 2 lots
SUB 26-01 Oakland Historic Property	TBD Oakland Road	Easement Survey – 1 lot
SUB 26-02 TimberCreek Building & Design	TBD Trices Lake Road	Vacation of Lot Line – 3 lots

Plats, Surveys and Site Plans

Approved: 2

SEL 25-34 Farley Estate	103-A-50	Survey of an existing lot
SEL 26-04 Farley	103-A-50	Survey of an existing lot

Pending 38

SEL 21-05 Jackson	85-A-20B, 85-A-20C, and 85-A-15	Survey of existing lots
SEL 22-03 Thomas Family Associates	50-A-71	Survey of an existing lot
SEL 22-20 Evans	Unknown (previously taxed in Powhatan County)	
SEL 22-29 Dunn	104-A-29	Survey of an existing lot
SEL 22-32 Palmore Lumber	45-1-39	Survey of an existing lot
SEL 23-08 Davis	81-A-24, and 81-A-24A	Survey of existing lots

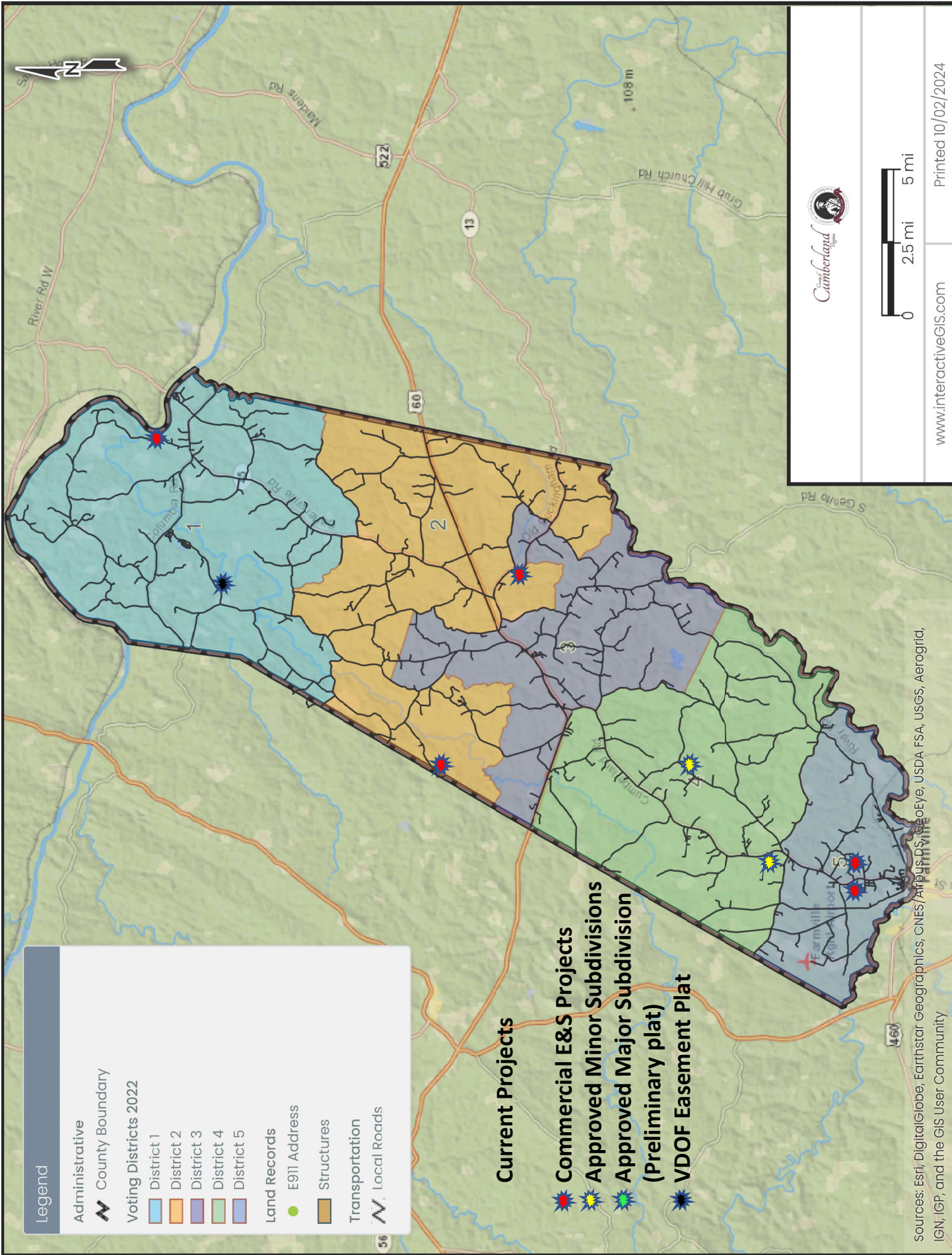
SEL 23-11 Booker	29-A-13	Survey of an existing lot
SEL 23-12 Trent	59-A-31G	Survey of an existing lot
SEL 23-15 Brown	34-A-9	Survey of an existing lot
SEL 23-22 Daves	31-A-15	Survey of an existing lot
SEL 24-02 Brown	69-1-4A	Survey of an existing lot
SEL 24-06 Mills	24-A-60C	Survey of an existing lot
SEL 24-08 Claywell	68-A-32	Survey of an existing lot
SEL 24-12 Bourdelias	37-A-50, 37-A-51, and 37-A-52	Survey of 3 existing lots
SEL 24-15 Farnham	50-A-18	Survey of an existing lot
SEL 24-17 Watkins	81-A-31	Survey of an existing lot
SEL 24-21 Vitalis	Various	Survey of many existing lots
SEL 24-23 Reid Family	97-A-46, 97-A-57, and 97-A-59	Survey of 3 existing lots
SEL 24-27 Vitalis	67-A-39	Survey of an existing lot
SEL 24-29 Cable	30-A-16	Survey of an existing lot
SEL 24-41 Allen	105-A-34	Survey of an existing lot
SEL 25-02 Valverde	23-A-61	Survey of an existing lot
SEL 25-04 Land	36-A-33	Survey of an existing lot
SEL 25-07 Davis	107-1-8, 107-1-9, and 107-1-10	Survey of 3 existing lots
SEL 25-13 Cable		Survey of an existing lot
SEL 25-16 RMA Enterprises	71-A-16	Survey of an existing lot
SEL 25-18 Wise Rock Builders, LLC	58-6-4	Survey of an existing lot
SEL 25-19 Scott	97-A-19	Survey of an existing lot
SEL 25-20 Allen	97-A-83 and 104-A-2	Survey of 2 existing lots
SEL 25-25 McCown	85-A-6F	Survey of an existing lot
SEL 25-32 Kirksey	18-A-32	Survey of an existing lot
SEL 25-36 Trent	64-A-37 & 65-A-83	Survey of 2 existing lots
SEL 25-37 Hintz, et als	73-A-86, 73-A-86A, & 73-A-86B	Survey of 3 existing lots
SEL 25-38 Rudd	42-A-42	Survey of an existing lot
SEL 26-01 Beavers	16-A-32A	Survey of an existing lot
SEL 26-02 Zygmunt	97-A-179	Survey of an existing lot
SEL 26-03 Trayer	75-A-19	Survey of an existing lot
SEL 26-05 Latimore	111-A-36	Survey of an existing lot

Other Regulatory Functions:

Commercial Erosion and Sediment Control Permits Open

Summit Ridge Energy (SRE)/Dunn-	Behind 1671 Cumberland Road – TBD Cumberland Road	3MW AC Solar Project
Summit Ridge Energy (SRE)/Rowlette (Site 1 and Site 2)	Behind 1650 Cumberland Road – TBD Cumberland Road	Site 1 – 3MW AC Solar Project Site 2 – 2 MW AC Solar Project
Schaeffer Landis Farm	Old Buckingham Road	Poultry Litter Shed
Swarey Farm	Belle Road	Poultry Facility

Ampthill Wetland Mitigation Project	250 Ampthill Road	Wetland Restoration Project of 64-acres owned by Johnnie Asal along the James River
<i>Residential Erosion and Sediment Control Permits issued: 9</i>		
<i>Potential Code Amendments</i>		
Erosion & Sediment Control***	Agricultural and residential zoning districts	DEQ has updated the regulations regarding Erosion & Sediment Control and Stormwater Management which will require a Code Amendment and Program Update, which is currently being drafted.
Zoning Ordinance – multi-family housing		There have been a handful or inquiries regarding tri-plex and quad-plex as a permitted use in the A-2 zoning district.
Noise Ordinance	A-2 District	Revise Section 34-153(a) to reference the exemptions listed in 34-154; textual change only. A draft Ordinance amendment has been submitted to the County Attorney for review.
Zoning Ordinance – Meat Processing	M-1 District	Processing of agricultural products such as meat in the A-2 zone.
Commercial Kitchen	Countywide	There have been a few inquiries for a commercial kitchen, which the current code does not permit. Planning Commission has asked staff to research the potential for an Ag kitchen vs a Commercial kitchen.
Business Uses	Anderson Highway between 45N and 45S	All Business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. For instance, all uses in the B-3 one should be included in B-2, and so on.
Overlay District standards	Cumberland Road and Anderson Highway	Standards to require improved appearance in mixed use district around the Courthouse.
Mixed Use Zoning District		Combines uses in B-3 and R-2 for a mixed-use district. Include some Business uses in the Industrial zones as a Commerce Center, such as a restaurant or retail use.



Legend

- Administrative
- County Boundary
- Voting Districts 2022
 - District 1
 - District 2
 - District 3
 - District 4
 - District 5
- Land Records
 - E911 Address
 - Structures
- Transportation
 - Local Roads

- Current Projects**
- Commercial E&S Projects**
- Approved Minor Subdivisions**
- Approved Major Subdivision (Preliminary plat)**
- VDOF Easement Plat**



Sources: Esri, DigitalGlobe, Earthstar Geographics, CNES/Airbus DS, GeoEye, USDA FSA, USGS, AeroGRID, IGN, IGP, and the GIS User Community

Treasurer's Office

Outstanding Collections Report

February 28, 2026

Real Estate

	<u>As of 01/31/26</u>	<u>As of 02/28/26</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2012	\$ 306.00	\$ 306.00			
2013	367.20	367.20			
2014	785.47	785.47			
2015	852.82	852.82			
2016	1,092.03	1,092.03			
2017	2,210.96	2,029.24	181.72	8.22%	
2018	7,220.15	6,578.17	641.98	8.89%	
2019	9,448.89	8,745.89	703.00	7.44%	
2020	13,265.61	12,671.88	593.73	4.47%	
2021	24,349.70	23,156.11	1,193.59	4.90%	
2022	43,554.60	40,979.56	2,575.04	5.91%	
2023	81,893.30	76,565.76	5,327.54	6.50%	
2024	143,886.20	134,751.91	9,134.29	6.35%	
2025	346,834.64	300,553.97	42,280.67	12.19%	
Total	\$ 676,067.57	\$ 609,436.01	\$ 62,631.56		

Personal Property

	<u>As of 01/31/26</u>	<u>As of 02/28/26</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2021	38,238.54	38,238.54			
2022	60,748.82	59,551.25	1,197.57	1.48%	
2023	84,681.16	82,018.88	2,662.28	3.14%	
2024	179,404.77	166,785.92	12,618.85	7.03%	199.98
2025	878,397.96	772,633.66	105,764.30	12.04%	1,283.53
Total	\$ 1,241,471.25	\$ 1,119,228.25	\$ 122,243.00		

Collection Rates - As of February 28, 2026

Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2024	98.16%	98.00%	+0.16%
Tax Year - 2025	95.98%	95.81%	+0.17%

Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2024	96.26%	95.82%	+0.44%
Tax Year - 2025	83.35%	84.50%	-1.15%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
100-0000	CASH IN OFFICE	1,000.00			1,000.00
100-0105	C&F BANK - CHECKING	625,000.00	4,021,531.77	4,021,531.77	625,000.00
100-0115	C&F BANK - INVESTMENT ACCT	1,226,437.26	128,920.77	744,036.52	611,321.51
100-0120	C&F BANK - SAVINGS ACCT	318,870.90	9,666.54	200,000.00	128,537.44
100-0121	ESSEX BANK-IPR ACCOUNT	14,361.14	6.08		14,367.22
100-0122	C&F BANK-FAF (JUSTICE)	1,980.60			1,980.60
100-0131	FIRST BANK	839,684.06	2,466.42		842,150.48
100-0132	TRUIST - PROJECT FUND 2022	7,980.20	.07		7,980.27
100-0133	VIRGINIA INVESTMENT POOL	5,368,914.11	17,359.58	600,000.00	4,786,273.69
100-0137	LOCAL GOV INVESTMENT POOL	5,244,640.93	16,677.28	700,000.00	4,561,318.21
100-0141	FIRST BANK/SEWER RESERVE	154,608.49	454.13		155,062.62
100-0142	FIRST BANK/WATER RESERVE	22,557.49	66.26		22,623.75
100-0143	C&F BANK/ASSET FORFEITURE (SAF)	68,508.17			68,508.17
100-0144	VA INVESTMENT POOL-IDA-OES DSR	113,836.72			113,836.72
100-0145	C&F BANK-GOVERNOR'S SCHOOL FUND	1,404,350.79	70,600.08	93,724.97	1,381,225.90
100-0146	FIRST BANK-WATERLINE EXT DSR ACCT	38,654.18	113.54		38,767.72
100-0155	RETURNED CHECKS				
100-0159	NJS HOLDING ACCT-FIRST BANK	128,807.77	378.35		129,186.12
100-0160	E&S CONTROL BOND ESCROW-C&F BANK	15,580,192.81	4,268,240.87	6,359,293.26	13,489,140.42
	ASSETS	15,580,192.81	4,268,240.87	6,359,293.26	13,489,140.42
	TOTAL ASSETS	15,580,192.81	4,268,240.87	6,359,293.26	13,489,140.42
300-0000	**REVENUE FUND BALANCES**				
300-0100	GENERAL FUND BALANCE	12,760,426.52	2,579,998.31	557,841.08	10,738,269.29
300-0120	ECONOMIC DEVELOPMENT FUND	38,871.00			38,871.00
300-0150	ASSET FORFEITURE FUND BALANCE	70,488.77			70,488.77
300-0201	SOCIAL SERVICES FUND BALANCE		154,674.82	154,674.82	
300-0204	SCHOOL CONTINGENCY FUND				
300-0207	SCHOOL FUND BALANCE				
300-0302	GOVERNOR'S SCHOOL FUND (GSSV)	1,404,350.79	1,799,027.03	1,799,027.03	1,381,225.90
300-0401	CAPITAL PROJECTS FUND BALANCE	365,345.13	93,724.97	70,600.08	300,295.11
300-0500	DEBT SERVICE FUND		362,561.00	297,510.98	
300-0501	COMPREHENSIVE SERVICES ACT	49,939.58	183,733.11	183,733.11	
300-0515	SEWER RESERVE FUND (DSR)	23,051.39	103,985.22	140,001.63	85,955.99
300-0540	SEWER RESERVE FUND	154,608.49	46,481.78	59,939.91	36,509.52
300-0545	WATER RESERVE FUND	22,557.49		454.13	22,623.75
300-0550	WATERLINE EXT DSR FUND	38,654.18		66.26	38,767.72
300-0570	IDA OES RD DSR FUND	113,836.72		113.54	113,836.72
300-0580	ARP FUND	312,541.51	52,444.97	552.26	260,648.80
300-0715	IPR FUND BALANCE	14,361.14		6.08	14,367.22
300-0715	IDA FUND BALANCE	9,153.12	156,453.90	155,722.50	9,884.52
300-0733	SPECIAL WELFARE FUND BALANCE	24,772.93	97.60	11,858.00	36,533.33
	REVENUE FUND BALANCES	15,384,652.52	5,533,182.71	3,432,101.41	13,283,571.22
	TOTAL PRIOR YR FUND BALANCE	15,384,652.52	5,533,182.71	3,432,101.41	13,283,571.22
	TOTAL REVENUE				
	TOTAL EXPENDITURE				
	TOTAL CURRENT FUND BALANCE				

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
400-0000	**OTHER FUND BALANCES**				
400-0105	OVERPAYMENTS	191.74-	696.74	505.00-	70,313.95-
400-0110	PREPAID TAXES	64,194.65-		6,119.30-	
400-0140	COMMONWEALTH DEBIT ACCOUNT			6,041.97-	
400-0150	COMMONWEALTH CREDIT ACCOUNT	1,127.00-	7,168.97	376.35-	129,186.12-
400-0155	NON-JUDICIAL SALES-HOLDING ACCT	128,807.77-		4,850.00-	5,946.88-
400-0160	E&S CONTROL/ROAD BOND ESCROW	1,096.88-			
400-0210	COMMONWEALTH FUNDS PAID IN ERROR				
400-0216	ATTORNEY FEES	122.25-			122.25-
	OTHER FUND BALANCES	195,540.23-	7,865.71	17,894.62-	205,569.20-
		195,540.23-	7,865.71	17,894.62-	205,569.20-
500-0000	**UNCOLLECTED TAXES**				
500-0010	PUBLIC SERVICE CORP. TAXES PP/RE	6,875.97			6,875.97
500-0068	UNCOLLECTED 2025 REAL ESTATE TAX	368,819.89	760.54	26,745.79-	342,834.64
500-0069	UNCOLLECTED 2024 REAL ESTATE TAX	147,569.14	46.98	3,729.92-	143,886.20
500-0070	UNCOLLECTED 2023 REAL ESTATE TAX	83,508.58		1,615.28-	81,893.30
500-0071	UNCOLLECTED 2022 REAL ESTATE TAX	44,165.97		611.37-	43,554.60
500-0072	UNCOLLECTED 2021 REAL ESTATE TAX	24,626.57		339.21-	24,349.70
500-0073	UNCOLLECTED 2020 REAL ESTATE TAX	13,352.12	62.34	86.51-	13,265.61
500-0074	UNCOLLECTED 2019 REAL ESTATE TAX	9,882.51		433.62-	9,448.89
500-0075	UNCOLLECTED 2018 REAL ESTATE TAX	7,303.90		83.75-	7,220.15
500-0076	UNCOLLECTED 2017 REAL ESTATE TAX	2,238.08		27.12-	2,210.96
500-0077	UNCOLLECTED 2016 REAL ESTATE TAX	1,092.03			1,092.03
500-0078	UNCOLLECTED 2015 REAL ESTATE TAX	852.82			852.82
500-0079	UNCOLLECTED 2014 REAL ESTATE TAX	806.53			806.53
500-0080	UNCOLLECTED 2013 REAL ESTATE TAXES	367.20		21.06-	367.20
500-0081	UNCOLLECTED 2012 REAL ESTATE TAXES	306.00			306.00
500-0150	UNCOLLECTED 2011 REAL ESTATE TAX				
500-0164	2020 VEHICLE LICENSE TAX	6,770.27		23.00-	6,747.27
500-0165	2021 VEHICLE LICENSE TAX	7,171.45		55.19-	7,116.26
500-0166	2022 VEHICLE LICENSE TAX	8,134.42		23.00-	8,111.42
500-0167	2023 VEHICLE LICENSE TAX	10,229.72		276.00-	9,953.72
500-0168	2024 VEHICLE LICENSE TAX	20,956.19		922.85-	20,033.34
500-0169	2025 VEHICLE LICENSE TAX	85,397.65		5,422.91-	79,974.74
500-0183	UNCOLL. 2020 PERSONAL PROPERTY TAX	34,975.16		142.02-	34,833.14
500-0184	UNCOLL. 2021 PERSONAL PROPERTY TAX	38,503.56		265.02-	38,238.54
500-0185	UNCOLL. 2022 PERSONAL PROPERTY TAX	60,811.74		62.92-	60,748.82
500-0186	UNCOLL. 2023 PERSONAL PROPERTY TAX	88,147.54		3,466.38-	84,681.16
500-0187	UNCOLL. 2024 PERSONAL PROPERTY TAX	188,617.24		9,212.47-	179,404.77
500-0188	UNCOLL. 2025 PERSONAL PROPERTY TAX	952,956.97		74,572.24-	878,397.96
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	2,214,439.23-	13.23	773.77-	2,087,184.68-
500-0400	UNCOLL MISC FEES	1,486.50			1,486.50
500-0401	RESERVE-MISC FEES	1,486.50-			1,486.50-
500-0800	UNCOLLECTED WATER CHARGES	25,787.59	8,495.65	8,922.90-	25,360.34-
500-0810	RESERVE UNCOLLECTED WATER CHARGES	25,787.59-	8,922.90	8,495.65-	25,360.34-
500-0900	UNCOLLECTED SEWER CHARGES	35,871.53	23,000.70	20,614.88-	42,257.35

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	39,871.53-			
500-1017	UNCOLLECTED 2017 ROLLBACK TAX	167.70	20,614.88	23,000.70-	42,257.35-
500-1018	UNCOLLECTED 2018 ROLLBACK TAX	156.00			167.70
500-1019	UNCOLLECTED 2019 ROLLBACK TAX	144.30			156.00
500-1020	UNCOLLECTED 2020 ROLLBACK TAX	141.37			144.30
500-1021	UNCOLLECTED 2021 ROLLBACK TAX	125.55			141.37
500-1022	UNCOLLECTED 2022 ROLLBACK TAX				125.55
500-1023	UNCOLLECTED 2023 ROLLBACK TAX				
500-1024	UNCOLLECTED 2024 ROLLBACK TAX				
500-1025	UNCOLLECTED 2025 ROLLBACK TAX				
500-1099	RESERVE-UNCOLLECTED ROLLBACK TAXES	734.92-			734.92-
	UNCOLLECTED TAXES		189,945.53	189,945.53-	
COMMONWEALTH REIMB- PETRA					
510-2019	COMMONWEALTH REIMB-2019	871,735.92			871,735.92
510-2020	COMMONWEALTH REIMB-2020	871,728.89			871,728.89
510-2021	COMMONWEALTH REIMB-2021	871,671.37		9.56-	871,661.81
510-2022	COMMONWEALTH REIMB-2022	871,562.62		8.61-	871,554.01
510-2023	COMMONWEALTH REIMB-2023	859,204.94		26.22-	859,178.72
510-2024	COMMONWEALTH REIMB-2024	846,102.90		24.15-	846,078.75
510-2025	COMMONWEALTH REIMB-2025	882,355.01		113.17-	882,241.84
510-9999	ESTIMATED COMMONWEALTH RESERVE	6,074,361.65-	181.71		6,074,179.94-
	COMMONWEALTH REIMB-PETRA		181.71	181.71-	
			190,127.24	190,127.24-	
STATE ACCOUNTS					
600-0000	ESTIMATED STATE INCOME TAX-2025	15,366.00-			
600-0185	ESTIMATED STATE INCOME TAX-2024		1,030.00	5,480.00-	19,816.00-
600-0186	RESERVE UNCOLLECTED STATE TAXES	15,366.00		1,030.00-	19,816.00
600-0190	RESERVE UNCOLLECTED STATE TAXES		6,510.00	6,510.00-	
	STATE ACCOUNTS				
DEBT FUNDS					
700-0000	VPSA-HS/MS LOAN #2	7,900,000.00			7,900,000.00
700-0223	WATERLINE EXT LOAN-#2	733,824.88			733,824.88
700-0227	PUBLIC FACILITIES NOTE-2009	1,370,273.87			1,370,273.87
700-0236	VPSA-HS/MS LOAN #1	1,455,220.00			1,455,220.00
700-0237	TRUIST 2022A-COMMUNICATIONS EQUIP.	1,794,000.00			1,794,000.00
700-0241	TRUIST 2022B-REFINANCED ELEM LOAN	716,000.00			716,000.00
700-0242	TRUIST 2022B-REFINANCED SEWER LOAN	759,000.00			759,000.00
700-0243	TRUIST 2022B-REFINANCED IDA OES LN	1,460,000.00			1,460,000.00
700-0244	RESERVE DEBT FUND	16,188,318.75-			16,188,318.75-
700-0250	RESERVE DEBT FUND				
	DEBT FUNDS				

Transactions for DMV Select

February 2026

	# Transactions	Total \$	# Helped	# Transactions	Total \$	# Helped
1				17	\$5,259.64	
2	59	\$5,058.78		18	\$4,305.75	
3	30	\$958.19		19	\$2,938.83	
4	31	\$2,277.19		20	\$3,300.94	
5	30	\$1,030.72		21		
6	13	\$1,084.51		22		
7				23	\$3,477.87	
8				24	\$1,993.27	
9	24	\$2,082.41		25	\$1,988.97	
10	22	\$713.04		26	\$5,706.39	
11	21	\$1,401.36		27	\$6,382.50	
12	36	\$3,876.72		28		
13	20	\$779.60				
14						
15						
16				775	\$54,616.68	156

Cumberland County
Building Inspections Department



February
2026
Monthly Report



Building Inspection Monthly Report

February	February 2026	YTD 2026
Singlewides	0	1
Doublewides	0	0
Modular	0	0
New Homes	5	10
Ag & Exempt	0	0
Garages & Carports	1	6
Additions & Remodels	3	5
Misc	37	89
Commercial	0	0
Totals from Above	46	111
Totals from Database	46	111
Total Fees Collected	\$ 5,913.23	\$ 14,415.69
E-911 Fees Collected	\$ 125.00	\$ 250.00
Total Estimated Value	\$ 1,296,541.95	\$ 2,870,665.06
Admin. Fees	\$ -	\$ 75.00
CO's Issued	5	13

2026 New Business License

February

Business Name	Business Type	Address
HRB Mechanical, LLC	Contractor	113 Jennings Rd
Rottmund Sales Group, LLC	Sales	221 Morningside Rd
Brown, Chimere	Artificial Floral Décor	176 Simms Rd
Butternut Retreat, LLC	Retreat Farm	3814 Cumberland Rd
Amouria Cura, PLLC	Medical Practice Office	1883 Anderson Hwy
Falling Creek Farm	Chicken and Egg Sales/ Horse Boarding	40 Schalow Rd
The Hope Journey	Sales of Goods	411 Sugar Fork Rd
Morton Medical Rides, LLC	Medical Transportation	31 Farmstead Dr
Jake of All Trades	Handyman	41 Rose Cottage Ln
Brownfield, Kelly	Consultant	14 N. Lake Dr
Devries, Rodney	Mobile Farrier	65 Memory Ln