



CUMBERLAND COUNTY BOARD OF SUPERVISORS

**Regular Monthly Meeting
Circuit Courtroom, Cumberland Courthouse
17 Courthouse Circle, Cumberland, VA
October 14, 2025
6:00 p.m.**

6:00 p.m. –

1. Adjourn into Closed Meeting

Motion

Subject Matter: Discussion of Legal Matters in Regards to Current Litigation and Contracts.

Purpose of Meeting: Allow Board Members to consult with legal counsel regarding county business.

Exemption: Pursuant to VA. Code § 2.2-3711.A.8: Consultation with Legal Counsel – Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

2. Reconvene in Open Meeting

Motion

Roll call vote pursuant to Virginia Code § 2.2-3712 certifying “that to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter, (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body, and (iii) no action was taken in closed meeting.”

Adjourn until 7:00 p.m

7:00 p.m. –

3. Call to Order

4. Roll Call of Members

5. Welcome and Pledge of Allegiance

6. Invocation

7. County Administrator Comments

8. Approval of Agenda

Motion

9. Public Comment – Agenda Items Only

10. **State & Local Departments/Agencies/Community Service Provider Reports**
 - a. Cumberland County Public Schools **Information**
 - b. VDOT **Information**
 - c. Finance Report **Information**
 - i. Monthly Budget Report ([pg. 1-10](#)) **Motion**
 - ii. Dominion Volunteer Fire Department Grant ([pg. 11-14](#)) **Motion**
 - d. Planning and Zoning Report **Information**
 - i. Planning Project Updates ([pg. 15-19](#)) **Information**
 - e. County Attorney's Report
11. **Consent Agenda** **Motion**
 - a. Approval of Bills
 - b. Approval of Minutes (September 9, 2025 and October 9, 2025) ([pg. 20-31](#))
12. **Old Business**
13. **New Business**
 - a. Resolutions **Motion**
 - i. In Recognition of Retirement for Mr. Dennis Ownby ([pg. 33](#)) **Motion**
 - ii. In Recognition of Retirement for Mr. Frankie Lampkin ([pg. 34](#)) **Motion**
 - iii. In Recognition of Retirement for Mr. Allan Dacosta ([pg. 35](#)) **Motion**
 - iv. Cobbs Creek ([pg. 36](#)) **Motion**
 - b. VACo Annual Business Meeting Voting Representative ([pg. 37](#)) **Motion**
 - c. EDA Strategic Plan **Motion**
14. **Public Hearings**
15. **Additional Information – ([pg. 38-48](#))**
 - a. Treasurer's Report
 - b. DMV Report
 - c. Monthly Building Inspections Report
 - d. Monthly Business License Report – N/A
 - e. Commonwealth Regional Council Report
 - f. Approved Planning Commission meeting minutes – N/A
 - g. Approved Economic Development Authority minutes – July 15, 2025
 - h. Approved BZA minutes – N/A
16. **Public Comment**
17. **Chairman and Board Member Comments**
18. **Adjourn –** **Motion**



DATE: October 14, 2025

TO: Cumberland County Board of Supervisors
Mr. Derek Stamey, County Administrator

FROM: Jennifer Crews, Assistant County Administrator for
Finance and Administration

RE: Monthly Budget Reports for September 2025

Summary of Information

The year-to-date budget reports for revenues and expenditures are presented on the following pages.

Board Action Requested

No Board action requested, for information only.

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For September 2025

	Estimated 2025/2026 Budget to Date	Actual 2025/2026 Budget to Date	(Over) or Under Budget to Date
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Revenue			
Balance Forward		11,797,322.09	
Fund Revenue	54,188,528.64	9,664,750.82	44,523,777.82
Total Revenue	54,188,528.64	21,462,072.91	32,726,455.73
Expenditures			
* Board of Supervisors *	54,540.00	17,489.82	37,050.18
* County Administrator *	296,979.00	75,200.46	221,778.54
* Legal Services *	57,550.00	55,335.56	2,214.44
* Independent Auditor *	103,000.00		103,000.00
* Commissioner of Revenue *	336,593.00	75,501.69	261,091.31
* Equalization Board *	1,100.00		1,100.00
* Treasurer *	431,420.00	110,348.89	321,071.11
* Accounting *	254,670.00	78,146.21	176,523.79
* Data Processing *	389,202.00	112,163.08	277,038.92
* Electoral Board *	35,552.00	7,533.54	28,018.46
* Registrar *	159,058.00	38,033.61	121,024.39
* Circuit Court *	18,690.00	16,938.20	1,751.80
* General District Court *	6,525.00	721.30	5,803.70
* Magistrate *	1,080.00	32.98	1,047.02
* Clerk of Circuit Court *	404,241.00	107,708.02	296,532.98
* Law Library *	1,200.00		1,200.00
* Victim and Witness Assistance *	74,058.00	15,778.16	58,279.84
* Commonwealth's Attorney *	292,409.00	73,839.70	218,569.30
* Sheriff *	2,370,966.00	602,105.36	1,768,860.64
* School Resource Officer *	213,655.00	26,285.50	187,369.50
* E911 *	116,750.00	75,321.66	41,428.34
* Forestry Service *	8,804.00	8,433.99	370.01
* CUMBERLAND FIRE & EMS *	1,610,010.00	343,001.86	1,267,008.14
* Probation Office *	1,200.00		1,200.00
* Correction & Detention *	489,000.00	152,504.24	336,495.76
* Building Inspections *	196,047.00	49,682.76	146,364.24
* Animal Control *	246,484.00	64,362.99	182,121.01
* Medical Examiner *	200.00	20.00	180.00
* Refuse Disposal *	1,089,119.00	254,357.51	834,761.49
* General Properties *	1,181,463.00	325,383.45	856,079.55
* Supplement of Local Health Dept *	133,379.00	34,004.75	99,374.25
* Piedmont Senior Resources *	12,770.00	6,385.00	6,385.00
* Chapter 10 Board - Crossroads *	46,334.00	11,583.50	34,750.50
* Free Clinic of Powhatan *	10,000.00		10,000.00
* Heart of Virginia Free Clinic *	2,000.00		2,000.00
* CSA Management *	22,130.00	4,928.26	17,201.74
* Community Colleges *	10,375.00	4,530.00	5,845.00
* Recreation *	152,441.00	36,269.86	116,171.14
Cumberland Youth Athletic Assoc.	8,000.00		8,000.00
* Local Library *	178,463.00	89,231.50	89,231.50
* Planning Commission *	11,607.00	319.96	11,287.04
* Planning/Zoning Dept. *	109,113.00	28,979.41	80,133.59

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For September 2025

	Estimated 2025/2026 Budget to Date	Actual 2025/2026 Budget to Date	(Over) or Under Budget to Date
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Expenditures			
* Community & Economic Developmnt *	1,000.00	250.00	750.00
* Board of Zoning Appeals *	1,270.00		1,270.00
Steps	31,745.00		31,745.00
Commonwealth Regional Council	19,000.00	19,000.00	
VA Heartland Regional Econ. Dev.	25,000.00	25,000.00	
Piedmont Area Veterans Council	10,000.00	5,000.00	5,000.00
* Farmville Area Chamber of Commerc	1,500.00	1,500.00	
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
Piedmont Habitat for Humanity	5,000.00		5,000.00
*Southside VA Alcohol Safety -VASAP	5,000.00		5,000.00
SCAN	5,000.00		5,000.00
Peter Francisco SWD	15,000.00		15,000.00
* Extension Agents *	67,928.00	380.66	67,547.34
* NONDEPARTMENTAL *	20,500.00	1,190.13	19,309.87
TRANSFERS	10,440,273.62	2,350,426.64	8,089,846.98
COMMONWEALTH'S ATTORNEY	10,000.00		10,000.00
SHERIFF	20,000.00		20,000.00
* Administration *	2,610,198.00	338,310.38	2,271,887.62
	23,843,275.02	2,541,280.28	21,301,994.74
	1,491,734.00	212,718.94	1,279,015.06
* SEWER *		201,662.00	(201,662.00)
* Elementary School-Truist Loan *	57,959.00		57,959.00
* High/Middle School - VPSA Loan *	788,499.00	750,392.58	38,106.42
* HS/MS-VPSA LOAN #2 *	1,596,318.00	1,448,692.50	147,625.50
* PUBLIC FACILITY BOND 2020 *	362,065.00		362,065.00
* Communications Equipment Loan *	130,295.00		130,295.00
	675,671.00	101,666.73	574,004.27
* SEWER FUND - Enterprise Fund *	374,217.00	48,025.35	326,191.65
* WATER FUND - ENTERPRISE FUND *	243,749.00	80,853.18	162,895.82
BROADBAND		16,321.90	(16,321.90)
COMMUNITY CENTER PURCHASE	163,155.00	24,812.16	138,342.84
SHELL BUILDING	4,000.00		4,000.00
	28,000.00	2,303.22	25,696.78
Total Expenditure	54,188,528.64	11,075,249.43	43,113,279.21
Total Revenues			
Less Total Expenditures		10,386,823.48	(10,386,823.48)

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
FUND #-100 ** GENERAL FUND REVENUES**						
1101	** Real Estate Taxes **	7,536,212.00	7,536,212.00	91,698.48	269,157.12	7,267,054.88
1102	** Real/Personal Public Service *	835,000.00	835,000.00	14,256.66	14,256.66	820,743.34
1103	** Personal Property Taxes *	3,688,509.00	3,688,509.00	559,041.36	677,370.03	3,011,138.97
1104	** Machinery & Tools *	191,000.00	191,000.00	23,845.17	24,949.87	166,050.13
1105	** Penalties & Interest *	334,000.00	334,000.00	24,600.46	70,380.57	263,619.43
1201	** Local Sales & Use Taxes *	832,000.00	832,000.00	23,189.01	133,288.18	698,711.82
1202	** Consumer Utility Taxes *	192,700.00	192,700.00	47,116.59	47,116.59	145,583.41
1203	** Business License Taxes *	155,000.00	155,000.00	8,668.08	24,255.97	130,744.03
1204	** Franchise License Taxes *	21,000.00	21,000.00	.00	.00	21,000.00
1205	** Motor Vehicle License Tax *	255,186.00	255,186.00	44,062.01	56,054.65	199,131.35
1207	** Taxes On Recordation & Wills *	129,250.00	129,250.00	12,228.57	37,274.20	91,975.80
1301	** Animal Licenses *	3,500.00	3,500.00	122.00	282.00	3,218.00
1303	** Permits & Other Licenses *	158,225.00	158,225.00	12,025.85	46,136.31	112,088.69
1401	** Court Fines & Forfeitures *	95,000.00	95,000.00	1,471.74	7,049.11	87,950.89
1501	** Revenue From Use Of Money *	455,000.00	455,000.00	.00	81,311.91	373,688.09
1502	** Revenue From Use Of Property *	12,900.00	12,900.00	100.00	750.00	12,150.00
1601	** Court Costs *	49,610.00	49,610.00	3,550.88	9,236.71	40,373.29
1602	** Commonwealth's Attorney Fees *	1,200.00	1,200.00	52.50	221.89	978.11
1604	** Charges For Fire & Rescue Service *	350,000.00	350,000.00	.00	60,306.22	289,693.78
1606	** Charges For Other Protection *	1,000.00	1,000.00	.00	.00	1,000.00
1608	** Charges Sanitation & Removal *	2,000.00	2,000.00	275.00	600.00	1,400.00
1612	** REC DEPT - ADULT LEAGUE FEES *	1,000.00	1,000.00	1,215.00	1,215.00	215.00-
1613	** Charges For Parks & Recreation *	16,500.00	16,500.00	270.00	1,102.00	15,398.00
1616	** Charges For Planning / Ccm Dev *	24,800.00	24,800.00	3,365.00	8,990.00	15,810.00
1899	** Miscellaneous *	2,105,003.00	2,105,003.00	31,274.94	1,182,918.49	1,636,678.13
1902	** Recovered Costs *	340,000.00	340,000.00	.00	216,815.23	123,184.77
2101	** Service Charges *	69,000.00	69,000.00	.00	59,324.77	9,675.23
2201	**NON-CATEGORICAL AID**	1,188,702.00	1,188,702.00	.00	102,973.73	1,085,728.27
2301	** Commonwealth Attorney *	232,406.00	232,406.00	.00	35,264.40	197,141.60
2302	** Sheriff *	897,211.00	897,211.00	.00	135,513.10	761,697.90
2303	** Commissioner Of Revenue *	137,516.00	137,516.00	.00	11,007.53	126,508.47
2304	** Treasurer *	143,634.00	143,634.00	.00	20,395.03	123,238.97
2306	** Registrar/Electoral Boards *	61,838.00	61,838.00	.00	.00	61,838.00
2307	** Clerk Of The Circuit Court *	286,653.00	286,653.00	.00	44,789.02	241,863.98
2308	** DMV License Agent *	32,000.00	32,000.00	.00	6,485.49	25,514.51
2404	**GRANT FUNDS**	71,229.00	71,229.00	.00	19,771.44	51,457.56
3301	**GRANT FUNDS**	169,016.00	169,016.00	.00	27,575.92	141,440.08
--FUND TOTAL--		21,074,800.00	21,789,393.62	855,312.71	3,434,139.14	18,355,254.48
FUND #-150 * Asset Forfeiture Revenue *						
2402	ASSET FORFEITURE REVENUE (STATE)	30,000.00	30,000.00	83.14	83.14	29,916.86
--FUND TOTAL--		30,000.00	30,000.00	83.14	83.14	29,916.86

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
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FUND #--201 ** SOCIAL SERVICES FUND (REVENUE)**

1899	Miscellaneous Revenue *	.00	.00	1,670.20	2,273.48	2,273.48- 100.00-
2401	Welfare *	891,799.00	891,799.00	.00	100,680.10	791,118.90 88.71
3305	Social Services *	1,165,666.00	1,165,666.00	.00	175,980.56	989,685.44 84.92
4105	Fund Transfers *	552,733.00	552,733.00	.00	61,341.56	491,391.44 88.90
	--FUND TOTAL--	2,610,198.00	2,610,198.00	1,670.20	339,980.58	2,270,217.42 86.97

FUND #--205 ** SCHOOL FUND (REVENUES) **

1803	Expenditure Refunds *	.00	.00	229.69	176,522.59	176,522.59- 100.00-
1899	Miscellaneous Revenue *	322,132.00	322,132.00	.00	14,560.00	307,572.00 95.48
2402	State Education *	14,555,592.00	14,581,798.40	.00	2,081,066.98	12,500,731.42 85.72
2403	State Education *	.00	18,750.00	.00	47,338.68	28,588.68- 152.47-
2404	State Education *	.00	90,000.00	.00	85,800.00	4,200.00 4.66
3302	Education *	2,395,260.00	2,395,260.00	.00	308,643.70	2,086,616.30 87.11
4105	Fund Transfers *	5,721,541.00	6,435,334.62	.00		6,435,334.62 100.00
	--FUND TOTAL--	22,994,525.00	23,843,275.02	229.69	2,713,931.95	21,129,343.07 88.61

FUND #--207 ** GOVERNOR'S SCHOOL REVENUE **

1501	INTEREST ON BANK DEPOSITS **	.00	.00	.00	2,678.12	2,678.12- 100.00-
1899	MISC REVENUE **	160,000.00	160,000.00	.00	4,101.00	155,899.00 97.43
1901	LOCAL CONTRIBUTIONS **	425,000.00	425,000.00	.00	404,380.00	20,620.00 4.85
2404	STATE FUNDS **	906,734.00	906,734.00	.00	163,437.16	743,296.84 81.97
	--FUND TOTAL--	1,491,734.00	1,491,734.00	.00	574,596.28	917,137.72 61.48

FUND #--302 ** CAPITAL PROJECTS FUND REVENUE **

1501	Interest On Bank Deposits *	.00	.00	.00	1,503.89	1,503.89- 100.00-
	--FUND TOTAL--	.00	.00	.00	1,503.89	1,503.89- 100.00-

FUND #--401 * Debt Service Fund Revenues *

4105	Transfers **	2,935,136.00	2,935,136.00	.00	2,199,085.08	736,050.92 25.07
	--FUND TOTAL--	2,935,136.00	2,935,136.00	.00	2,199,085.08	736,050.92 25.07

FUND #--500 **CSA FUND REVENUE**

2404	REVENUE FROM STATE*	455,600.00	455,600.00	.00	171,904.85	283,695.15 62.26
4105	*TRANSFERS*	220,071.00	220,071.00	.00	.00	220,071.00 100.00
	--FUND TOTAL--	675,671.00	675,671.00	.00	171,904.85	503,766.15 74.55

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED	%
FUND #-501 **UTILITY FUND REVENUE**								
1619	**CHARGES & FEES**	414,470.00	414,470.00	35,565.54	114,973.66	299,496.34	72.26	
1620	SEWER LATE PAYMENT PENALTY	8,896.00	8,896.00	758.11	2,066.88	6,829.12	76.76	
1630	**ADMIN FEES/CHARGES**	16,921.00	16,921.00	1,363.50	4,087.50	12,833.50	75.84	
1803	MISCELLANEOUS	1,500.00	1,500.00	51.00	1,142.40	357.60	23.84	
4105	**TRANSFERS**	176,179.00	176,179.00	.00	30,000.00	146,179.00	82.97	
	--FUND TOTAL--	617,966.00	617,966.00	37,738.15	152,270.44	465,695.56	75.35	
FUND #-515 *SEWER RESERVE FUND REVENUE*								
1501	INTEREST SEWER RESERVE	.00	.00	.00	1,026.56	1,026.56	100.00	
	--FUND TOTAL--	.00	.00	.00	1,026.56	1,026.56	100.00	
FUND #-540 *WATER RESERVE FUND REVENUE*								
1501	INTEREST WATER RESERVE	.00	.00	.00	149.77	149.77	100.00	
	--FUND TOTAL--	.00	.00	.00	149.77	149.77	100.00	
FUND #-545 **WATERLINE EXT DSR REVENUE**								
1501	INTEREST	.00	.00	.00	256.66	256.66	100.00	
	--FUND TOTAL--	.00	.00	.00	256.66	256.66	100.00	
FUND #-570 **ARP Fund Revenue**								
1501	*INTEREST*	.00	.00	.00	1,403.27	1,403.27	100.00	
	--FUND TOTAL--	.00	.00	.00	1,403.27	1,403.27	100.00	
FUND #-580 * IPR REVENUE *								
1501	INTEREST REVENUE	.00	.00	.00	11.95	11.95	100.00	
	--FUND TOTAL--	.00	.00	.00	11.95	11.95	100.00	
FUND #-715 ** EDA FUND REVENUE **								
1899	Rent of General Property	46,335.00	46,335.00	3,861.25	13,383.75	32,951.25	71.11	
4105	Transfer from General Fund	120,820.00	120,820.00	.00	60,000.00	60,820.00	50.33	
	--FUND TOTAL--	167,155.00	167,155.00	3,861.25	73,383.75	93,771.25	56.09	
FUND #-733 ** SPECIAL WELFARE FUND REVENUE **								
1899	* Miscellaneous Revenue *	28,000.00	28,000.00	110.00	1,023.51	26,976.49	96.34	

CUMBERLAND CO
REVENUE SUMMARY
7/01/2025 - 10/02/2025

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED	%
	--FUND TOTAL--	28,000.00	28,000.00	110.00	1,023.51	26,976.49	96.34
	--FINAL TOTAL--	52,625,185.00	54,168,528.64	899,005.14	9,664,750.82	44,523,777.82	82.16

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100 ** General Fund **								
11010	* Board of Supervisors *	54,540.00	54,540.00	4,877.87	17,489.82	.00	37,050.18	67.93
12100	* County Administrator *	296,979.00	296,979.00	24,746.68	75,200.46	.00	221,778.54	74.67
12210	* Legal Services *	57,550.00	57,550.00	9,908.50	55,335.56	.00	2,214.44	3.84
12240	* Independent Auditor *	103,000.00	103,000.00	.00	.00	.00	103,000.00	100.00
12310	* Commissioner of Revenue *	336,593.00	336,593.00	25,764.34	75,501.69	.00	261,091.31	77.56
12330	* Equalization Board *	1,100.00	1,100.00	.00	.00	.00	1,100.00	100.00
12410	* Treasurer *	431,420.00	431,420.00	34,115.83	110,348.89	.00	321,071.11	74.42
12430	* Accounting *	254,670.00	254,670.00	19,823.82	78,146.21	.00	176,523.79	69.31
12510	* Data Processing *	389,202.00	389,202.00	57,802.48	112,163.08	.00	277,038.92	71.18
13100	* Electoral Board *	35,552.00	35,552.00	6,318.14	7,533.54	.00	28,018.46	78.80
13200	* Registrar *	159,058.00	159,058.00	11,953.14	38,033.61	.00	121,024.39	76.08
21100	* Circuit Court *	18,690.00	18,690.00	300.00	16,938.20	.00	1,751.80	9.37
21200	* General District Court *	6,525.00	6,525.00	.00	721.30	.00	5,803.70	88.94
21300	* Magistrate *	1,080.00	1,080.00	32.98	32.98	.00	1,047.02	96.94
21600	* Clerk of Circuit Court *	404,241.00	404,241.00	34,374.58	107,708.02	.00	296,532.98	73.35
21800	* Law Library *	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
21910	* Victim and Witness Assistance *	74,058.00	74,058.00	4,982.36	15,778.16	.00	58,279.84	78.69
22100	* Commonwealth's Attorney *	292,409.00	292,409.00	23,408.66	73,839.70	.00	218,569.30	74.74
31200	* Sheriff *	2,370,966.00	2,370,966.00	185,672.84	602,105.36	.00	1,768,860.64	74.60
31250	* School Resource Officer *	213,655.00	213,655.00	7,958.30	26,285.50	.00	187,369.50	87.69
31400	* E911 *	116,750.00	116,750.00	14,265.46	75,321.66	.00	41,428.34	35.48
32400	* Forestry Service *	8,804.00	8,804.00	.00	8,433.99	.00	370.01	4.20
32500	* CUMBERLAND FIRE & EMS *	1,609,210.00	1,610,010.00	123,714.12	343,001.86	.00	1,267,008.14	78.69
33300	* Probation Office *	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
33400	* Correction & Detention *	489,000.00	489,000.00	.00	152,504.24	.00	336,495.76	68.81
34100	* Building Inspections *	196,047.00	196,047.00	16,046.98	49,682.76	.00	146,364.24	74.65
35100	* Animal Control *	246,484.00	246,484.00	19,242.93	64,362.99	.00	182,121.01	73.88
35300	* Medical Examiner *	200.00	200.00	20.00	20.00	.00	180.00	90.00
42400	* Refuse Disposal *	1,089,119.00	1,089,119.00	106,497.70	254,357.51	.00	834,761.49	76.64
43200	* General Properties *	1,181,463.00	1,181,463.00	133,857.24	325,383.45	.00	856,079.55	72.45
51200	* Supplement of Local Health Dept	133,379.00	133,379.00	.00	34,004.75	.00	99,374.25	74.50
51405	* Piedmont Senior Resources *	12,770.00	12,770.00	.00	6,385.00	.00	6,385.00	50.00
52500	* Chapter 10 Board - Crossroads *	46,334.00	46,334.00	.00	11,583.50	.00	34,750.50	75.00
52600	* Free Clinic of Powhatan *	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
52700	* Heart of Virginia Free Clinic *	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
61230	* CSA Management *	22,130.00	22,130.00	1,682.34	4,928.26	.00	17,201.74	77.73
68000	* Community Colleges *	10,375.00	10,375.00	.00	4,530.00	.00	5,845.00	56.33
71500	* Recreation *	152,441.00	152,441.00	15,963.07	36,269.86	.00	116,171.14	76.20
72000	*Cumberland Youth Athletic Assoc.*	8,000.00	8,000.00	.00	.00	.00	8,000.00	100.00
73100	* Local Library *	178,463.00	178,463.00	.00	89,231.50	.00	89,231.50	50.00
81100	* Planning Commission *	11,607.00	11,607.00	.00	319.96	.00	11,287.04	97.24
81110	* Planning/Zoning Dept. *	109,113.00	109,113.00	8,106.96	28,979.41	.00	80,133.59	73.44
81200	* Community & Economic Developmnt	1,000.00	1,000.00	.00	250.00	.00	750.00	75.00
81400	* Board of Zoning Appeals *	1,270.00	1,270.00	.00	.00	.00	1,270.00	100.00
81514	*Steps*	31,745.00	31,745.00	.00	.00	.00	31,745.00	100.00
81516	*Commonwealth Regional Council*	19,000.00	19,000.00	.00	19,000.00	.00	.00	.00
81517	*VA Heartland Regional Econ. Dev.*	25,000.00	25,000.00	.00	25,000.00	.00	.00	.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
81530	*Piedmont Area Veterans Council*	10,000.00	10,000.00	.00	5,000.00	.00	5,000.00	50.00
81535	* Farmville Area Chamber of Commer	1,500.00	1,500.00	1,500.00	1,500.00	.00	.00	.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	3,000.00	3,000.00	.00	.00	.00
81565	*Piedmont Habitat for Humanity*	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
81568	*Southside VA Alcohol Safety -VASA	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
81570	*SCAN*	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
82401	*Peter Francisco SMD*	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
83500	* Extension Agents *	67,928.00	67,928.00	157.76	380.66	.00	67,547.34	99.43
90000	* NONDEPARTMENTAL *	20,500.00	20,500.00	126.44	1,190.13	.00	19,309.87	94.19
93100	**TRANSFERS**	9,726,480.00	10,440,273.62	.00	2,350,426.64	.00	8,089,846.98	77.48
	--FUND TOTAL--	21,074,800.00	21,789,393.62	896,221.52	5,308,210.21	.00	16,481,183.41	75.63
FUND # -150	* ASSET FORFEITURE FUND *							
22100	COMMONWEALTH'S ATTORNEY	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
31200	SHERIFF	20,000.00	20,000.00	.00	.00	.00	20,000.00	100.00
	--FUND TOTAL--	30,000.00	30,000.00	.00	.00	.00	30,000.00	100.00
FUND # -201	** SOCIAL SERVICES FUND EXPEND **							
53100	* Administration *	2,610,198.00	2,610,198.00	.00	338,310.38	.00	2,271,887.62	87.03
	--FUND TOTAL--	2,610,198.00	2,610,198.00	.00	338,310.38	.00	2,271,887.62	87.03
FUND # -205	** SCHOOL FUND EXPENDITURES **							
61100		22,994,525.00	23,843,275.02	.00	2,541,280.28	.00	21,301,994.74	89.34
	--FUND TOTAL--	22,994,525.00	23,843,275.02	.00	2,541,280.28	.00	21,301,994.74	89.34
FUND # -207	** GOVERNOR'S SCHOOL EXPENSES **							
61100	GOVERNOR'S SCHOOL EXPENDITURES	1,491,734.00	1,491,734.00	.00	212,718.94	.00	1,279,015.06	85.74
	--FUND TOTAL--	1,491,734.00	1,491,734.00	.00	212,718.94	.00	1,279,015.06	85.74
FUND # -302	*Capital Projects*							
94182	* SEWER *	.00	.00	201,662.00	201,662.00	.00	201,662.00	100.00
	--FUND TOTAL--	.00	.00	201,662.00	201,662.00	.00	201,662.00	100.00
FUND # -401	*Debt Service*							
67200	* Elementary School -Truist Loan *	57,959.00	57,959.00	.00	.00	.00	57,959.00	100.00
67500	* High/Middle School - VPSA Loan *	788,499.00	788,499.00	.00	750,392.56	.00	38,106.42	4.83

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
67600	* HS/MS-VESA LOAN #2 *	1,596,318.00	1,596,318.00	.00	1,448,692.50	.00	147,625.50	9.24
67700	* PUBLIC FACILITY BOND 2020 *	362,065.00	362,065.00	.00	.00	.00	362,065.00	100.00
69000	* Communications Equipment Loan *	130,295.00	130,295.00	.00	.00	.00	130,295.00	100.00
	--FUND TOTAL--	2,935,136.00	2,935,136.00	.00	2,199,085.08	.00	736,050.92	25.07
FUND #-500	**CSA FUND EXPENDITURES**							
53900		675,671.00	675,671.00	66,723.35	101,666.73	.00	574,004.27	84.95
	--FUND TOTAL--	675,671.00	675,671.00	66,723.35	101,666.73	.00	574,004.27	84.95
FUND #-501	*Water/Sewer*							
94900	* SEWER FUND - Enterprise Fund *	374,217.00	374,217.00	19,158.91	48,025.35	.00	326,191.65	87.16
95900	* WATER FUND - ENTERPRISE FUND *	243,749.00	243,749.00	13,970.69	80,853.18	.00	162,895.82	66.82
	--FUND TOTAL--	617,966.00	617,966.00	33,129.60	128,878.53	.00	489,087.47	79.14
FUND #-570	**ARP EXPENDITURES**							
65000	**BROADBAND**	.00	.00	.00	16,321.90	.00	16,321.90	100.00
	--FUND TOTAL--	.00	.00	.00	16,321.90	.00	16,321.90	100.00
FUND #-715	** EDA FUND EXPENDITURES **							
81610	COMMUNITY CENTER PURCHASE	163,155.00	163,155.00	2,274.90	24,812.16	.00	138,342.84	84.79
81640	*SHELL BUILDING*	4,000.00	4,000.00	.00	.00	.00	4,000.00	100.00
	--FUND TOTAL--	167,155.00	167,155.00	2,274.90	24,812.16	.00	142,342.84	85.15
FUND #-733	** SPECIAL WELFARE FUND EXPENSES **							
53010		28,000.00	28,000.00	.00	2,303.22	.00	25,696.78	91.77
	--FUND TOTAL--	28,000.00	28,000.00	.00	2,303.22	.00	25,696.78	91.77
	--FINAL TOTAL--	52,625,185.00	54,188,528.64	1,200,011.37	11,075,249.43	.00	43,113,279.21	79.56



DATE: October 3, 2025

TO: Cumberland County Board of Supervisors
Derek Stamey, County Administrator

FROM: Jennifer Crews, Assistant County Administrator for
Finance & Administration

RE: Department of Emergency Services – Dominion
Volunteer Fire Department Grant

Background

The Virginia State Firefighters Association, in partnership with Dominion Resources, provides grant opportunities to local firefighters to purchase equipment for fighting fires and for training purposes. As part of the requirements for this grant, recipients help local community groups and organizations by providing safety information throughout the year. The maximum award amount is \$3,000.00.

Darren Hurley submitted a grant application for (30) fire helmets and (30) gloves for our volunteer fire departments and was awarded the grant in the amount of \$2,981.00. The total cost of the helmets and gloves is \$3,356.49. Therefore, the county has supplemented the remaining cost of \$375.49 within the Emergency Services Department budget.

The county has received the funding from the Virginia State Firefighters Association in the amount of \$2,981.00.

Recommendation

It is my recommendation that the board approve a budget appropriation in the amount of \$2,981.00, as received through this grant.

T A X R E C E I P T

Ticket #:00000010001 @@

COUNTY OF CUMBERLAND
L.O. PFEIFFER, JR.
P.O. BOX 28

Date : 7/16/2025
Register: 004/TRREG4
Trans. #: 26085
Dept # : MF&EGR
Acct# :

CUMBERLAND VA 23040-0028

MISC FIRE & EMS GRANTS
GRANT C/O DOMINION
RESOURCES

Previous Balance \$.00

Principal Being Paid \$ 2981.00
Penalty \$.00
Interest \$.00

VA STATE FIREFIGHTERS ASSOC.

Amount Paid \$ 2981.00

*Balance Due \$.00

Pd by VA STATE FIREFIGHTERS ASSOC. Check 2981.00 # 1339
BALANCE DUE INCLUDES PENALTY/INTEREST THRU THE MONTH 7/2025
Total Balance Due for this account# \$.00



**INVOICE
670633**

CUSTOMER NO.
31670

574 English Rd. * Rocky Mount, NC 27804
800-277-3473 (252) 977-3610 Fax (252) 977-9241

BILL TO:

COUNTY OF CUMBERLAND
P.O BOX 110
CUMBERLAND, VA 23040

SHIP TO:

COUNTY OF CUMBERLAND
1 COURTHOUSE CIRCLE
C/O DARREN HURLEY
CUMBERLAND, VA 23040

PHONE: 804/492-3563
FAX:

PAGE 1

Please Note: If paying by credit card, an additional fee of 3% will be charged

DATE		SHIP VIA		F.O.B.		TERMS	
07/10/25		BESTWAY				NET 30	
PURCHASE ORDER NUMBER			ORDER DATE		SALESPERSON		OUR ORDER NUMBER
			07/07/25		37 / 37		568619
QUANTITY			ITEM NUMBER	DESCRIPTION	UNIT PRICE	AMOUNT	
ORDERED	SHIPPED	B.O.					
30	30		DARREN CELL 804-892-9565 COUNTY BLDG BUL. FHYLR	Fire Helmet, Wildland, FH	71.56	2,146.80	

DATE REC'D: 7/16/25
 DEPT APPROVAL: _____
 CO. ADMIN APPROVAL: [Signature]
 CHECK #: _____
 DATE PAID: _____
 BUDGET CODE: 4100 032500-6014

Product Total	Shipping & Handling	Taxable Amount	Tax	Waste Disposal	INVOICE TOTAL
2,146.80	184.69	2,331.49	0.00	0.00	2,331.49

Terms and Conditions: Interest will be charged at the rate of 1 1/2% per month, or 18% annually on any unpaid balance. Customer agrees to pay reasonable attorney's fee and all other costs of collection after default. All orders received "As Ordered" and returned are subject to a 20% restocking fee. No returns are allowed without prior written approval from C.W. Williams, LLC. All shortages and discrepancies must be reported to C.W. Williams, LLC within 10 days of receipt of shipment. No cash refunds will be given. If paying by credit card, an additional fee of 3% will be charged.



**INVOICE
670648**

CUSTOMER NO.
31670

574 English Rd. * Rocky Mount, NC 27804
800-277-3473 (252) 977-3610 Fax (252) 977-9241

BILL TO:

COUNTY OF CUMBERLAND
P.O BOX 110
CUMBERLAND, VA 23040

SHIP TO:

COUNTY OF CUMBERLAND
1 COURTHOUSE CIRCLE
C/O DARREN HURLEY
CUMBERLAND, VA 23040

PHONE: 804/492-3563
FAX:

PAGE 1

Please Note: If paying by credit card, an additional fee of 3% will be charged

DATE		SHIP VIA		F.O.B.		TERMS	
07/11/25		BESTWAY				NET 30	
PURCHASE ORDER NUMBER			ORDER DATE		SALESPERSON		OUR ORDER NUMBER
			07/07/25		37 / 37		568619
QUANTITY		B.O.	ITEM NUMBER	DESCRIPTION	UNIT PRICE	AMOUNT	
ORDERED	SHIPPED						
			DARREN CELL 804-892-9565				
			COUNTY BLDG				
1	1		TEC. PT-8W-SM	GLOVE, WILDLAND	32.50		32.50
7	7		TEC. PT-8W-LG	GLOVE, WILDLAND	32.50		227.50
22	22		TEC. PT-8W-XL	GLOVE, WILDLAND	32.50		715.00

DATE REC'D: 7 / 22 / 25
 DEPT APPROVAL: _____
 CO. ADMIN APPROVAL: [Signature]
 CHECK #: _____
 DATE PAID: _____
 BUDGET CODE: 4100-032500-6014

Product Total	Shipping & Handling	Taxable Amount	Tax	Waste Disposal	INVOICE TOTAL
975.00	50.00	1,025.00	0.00	0.00	1,025.00

Terms and Conditions: Interest will be charged at the rate of 1 1/2% per month, or 18% annually on any unpaid balance. Customer agrees to pay reasonable attorney's fee and all other costs of collection after default. All orders received "As Ordered" and returned are subject to a 20% restocking fee. No returns are allowed without prior written approval from C.W. Williams, LLC. All shortages and discrepancies must be reported to C.W. Williams, LLC. within 10 days of receipt of shipment. No cash refunds will be given. If paying by credit card, an additional fee of 3% will be charged

**Planning Projects Update:
September 2025**

Zoning:		
<i>Pending Zoning Questions and Requests</i>		
<i>CUP's and Rezoning Requests</i>		
CUP 25-01 Kenny's Place		
CUP 25-02 Seventh Day Adventist Church		
CUP 25-03 Verizon Tower – Wayne Lipscomb		
CUP 25-04 Camp Parsons		
REZ 24-02 Cumberland Industrial Park M-1 to M-2		
REZ 25-01 Valco Investments R-2 to B-1		
Zoning Permits Issued		
Commercial Primary: 0	Residential Primary: 8	Farm Structure Permits issued: 5
Commercial Accessory: 2	Residential Accessory: 12	
<i>Other Zoning Issues-</i>		
Subdivisions:		
<i>Approved Subdivisions 1</i>		
SUB 25-13 Puryear	TBD Ca Ira Road	Minor Subdivision – 4 lots
<i>Pending Subdivisions 56</i>		
SUB 21-14 Adkins	Anderson Highway	Family Subdivision – 1 lot
SUB 21-29 Mechling	Ampthill Road	Minor Subdivision
SUB 21-32 Crump	Langhorne Road	Family Subdivision – 1 lot
SUB 21-45 Hatcher	Lipscomb Road/Beverly Drive	Lot Line Adjustment – 2 lots
SUB 21-50 Gills	Holly Hill Lane	Lot Line Adjustment – 2 lots
SUB 21-52 Brown	Anderson Highway	Revised survey for Brown/Family Dollar
SUB 21-67 Peregoy	Stoney Point Road	Family Subdivision – 2 lots
SUB 22-25 Jones	Cartersville Road	Minor Subdivision – 2 lots
SUB 22-34 Newton	Duncan Store Road	Lot Line Adjustment – 2 lots
SUB 22-38 Simmons	Edgehill Drive	Family Subdivision – 2 lots
SUB 23-01 Jones	TBD Deer Run Lane	Family Subdivision – 2 lots
SUB 23-06 Morgeson	Plank Road	Vacation of lot line – 3 lots
SUB 23-16 Morris	Trents Mill Road	Vacation of lot lines – 3 lots
SUB 23-28 Baldwin LLA	Cooks Road	Lot Line Adjustment – 3 lots
SUB 24-11 Cook	TBD Cumberland Road	Minor Subdivision – 4 lots
SUB 24-19 Williams	TBD Bradley Road	Minor Subdivision – 3 lots
SUB 24-30 Kay	TBD Cartersville Road	Minor Subdivision – 2 lots
SUB 24-37 Brown	TBD Jenkins Church Road	Minor Subdivision – 2 lots
SUB 24-39 Tucker	TBD Blenheim Road	Minor Subdivision – 2 lots
SUB 24-42 Stoltzfus	TBD Plank Road	Minor Subdivision – 2 lots
SUB 24-43 Swarey	TBD Belle Road	Minor Subdivision – 2 lots
SUB 24-44 Campitell	TBD Cypress Drive	Lot Line Adjustment – 2 lots
SUB 24-46 Bouknight	TBD Perkins Lane	Lot Line Adjustment – 2 lots
SUB 24-54 Asal	TBD Ampthill Road	Easement Survey – 2 lots
SUB 24-56 Backwater Properties	TBD Davenport Road	Major Subdivision – 10 lots on a private road
SUB 24-57 Backwater Properties	TBD Davenport Road	Minor Subdivision – 2 lots

SUB 24-59 Level up Construction	TBD Trents Mill Road	Minor Subdivision on a private road – 3 lots
SUB 24-60 Tate	TBD Locust Grove Road	Lot Line adjustment – 4 lots
SUB 24-61 Oak Grove Cemetery Association	637 Cartersville Road	Lot Line Adjustment – 2 lots
SUB 24-62 JCM III	TBD Goshen Road	Major Subdivision – 8 lots
SUB 25-10 Baber/Frazier	TBD Baber Road	Lot Line Adjustment – 2 lots
SUB 25-11 Farnham	TBD New Private Road	Minor Subdivision – 5 lots
SUB 25-14 Level-up Land Co.	TBD Jenkins Church Road	Minor Subdivision – 5 lots
SUB 25-18 TimberCreek Building	TBD New Private Road/Anderson Highway	Major Subdivision – 9 lots with public water/sewer
SUB 25-20 Scott	TBD New Private Road	Easement Survey – 1 lot
SUB 25-21 Thompson	Whiteville Road	Lot Line Adjustment – 3 lots
SUB 25-22 Hamlin/Thompson	Holman Mill Road	Lot Line Adjustment – 2 lots
SUB 25-24 Daves	TBD Cartersville Road	Minor Subdivision – 3 lots
SUB 25-25 Foster	TBD Stoney Point Road	Minor Subdivision – 2 lots
SUB 25-26 Manage This, LLC	TBD Anderson Highway	Minor Subdivision – 2 lots
SUB 25-27 Miller	Pleasant Valley Road	Minor Subdivision – 2 lots
SUB 25-28 Broadwater	TBD New Private Roads	Major Subdivision – 25 lots
SUB 25-32 Hatcher	Old Buckingham Road	Lot Line Adjustment – 2 lots
SUB 25-33 NVK Land Trust	Holman Mill Road	Minor Subdivision – 2 lots
SUB 25-34 Flippen	TBD Wolf Creek Lane	Minor Subdivision – 5 lots
SUB 25-35 Morris	TBD Trents Mill Road	Vacation of Lot Line – 3 lots
SUB 25-36 Cunningham Family Trust	TBD Lipscomb Road	Easement Survey – 3 parcels
SUB 25-37 Timbercreek Building & Design	TBD Trents Mill Road	Lot Line Adjustment – 11 lots
SUB 25-39 Trent	TBD Lipscomb Road	Easement Survey – 3 parcels
SUB 25-40 Lapp	TBD Cumberland Road	Minor Subdivision – 3 lots
SUB 25-41 Dunn	Virginia Avenue	Easement Survey – 2 lots
SUB 25-42 Cureton	Deer Run Lane	
SUB 25-43 E&C LLC	TBD Barter Hill Road	Minor Subdivision – 5 lots
SUB 25-44 Samans – Nantz	Amphill Road	Vacation of lot line adjustment – 2 lots
SUB 25-45 Hodges	TBD Raines Tavern Road	Easement Survey
SUB 25-46 Broadwater	TBD Deep Run Road	Major Subdivision – 22 lots

Plats, Surveys and Site Plans

Approved: 2

SEL 25-21 Russ One, LLC	57A2-A-38	Survey of an existing lot
SEL 25-24 Speas	50-A-52, 50-A-59, 50-A-60, 50-A-61, 50-A-61A, 50-A-61B, 50-A-77	Survey of 7 existing lots

Pending 38

SEL 21-05 Jackson	85-A-20B, 85-A-20C, and 85-A-15	Survey of existing lots
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SEL 22-03 Thomas Family Associates	50-A-71	Survey of an existing lot
SEL 22-20 Evans	Unknown (previously taxed in Powhatan County)	
SEL 22-29 Dunn	104-A-29	Survey of an existing lot
SEL 22-32 Palmore Lumber	45-1-39	Survey of an existing lot
SEL 23-08 Davis	81-A-24, and 81-A-24A	Survey of existing lots
SEL 23-11 Booker	29-A-13	Survey of an existing lot
SEL 23-12 Trent	59-A-31G	Survey of an existing lot
SEL 23-15 Brown	34-A-9	Survey of an existing lot
SEL 23-22 Daves	31-A-15	Survey of an existing lot
SEL 24-02 Brown	69-1-4A	Survey of an existing lot
SEL 24-06 Mills	24-A-60C	Survey of an existing lot
SEL 24-08 Claywell	68-A-32	
SEL 24-12 Bourdelias	37-A-50, 37-A-51, and 37-A-52	Survey of 3 existing lots
SEL 24-15 Farnham	50-A-18	Survey of an existing lot
SEL 24-17 Watkins	81-A-31	Survey of an existing lot
SEL 24-21 Vitalis	Various	Survey of many existing lots
SEL 24-23 Reid Family	97-A-46, 97-A-57, and 97-A-59	Survey of 3 existing lots
SEL 24-27 Vitalis	67-A-39	Survey of an existing lot
SEL 24-29 Cable	30-A-16	Survey of an existing lot
SEL 24-41 Allen	105-A-34	Survey of an existing lot
SEL 25-02 Valverde	23-A-61	Survey of an existing lot
SEL 25-04 Land	36-A-33	Survey of an existing lot
SEL 25-07 Davis	107-1-8, 107-1-9, and 107-1-10	Survey of 3 existing lots
SEL 25-13 Cable		
SEL 25-16 RMA Enterprises	71-A-16	Survey of an existing lot
SEL 25-18 Wise Rock Builders, LLC	58-6-4	Survey of an existing lot
SEL 25-19 Scott	97-A-19	Survey of an existing lot
SEL 25-20 Allen	97-A-83 and 104-A-2	Survey of 2 existing lots
SEL 25-22 Routt	100-A-2	Survey of an existing lot
SEL 25-23 Blue	16A1-1-457C	Survey of an existing lot
SEL 25-25 McCown	85-A-6F	Survey of an existing lot
SEL 25-26 Hatcher	69-1-5	Survey of an existing lot
SEL 25-27 Woodson	17-A-41	Survey of an existing lot
SEL 25-28 Wallen	73-A-56	Survey of an existing lot
SEL 25-29 Gladehouse Investments	111-A-38	Survey of an existing lot
SEL 25-30 Simpson	60-A-8B	Survey of an existing lot
SEL 25-31 Cook	10-A-25	Survey of an existing lot

Other Regulatory Functions:

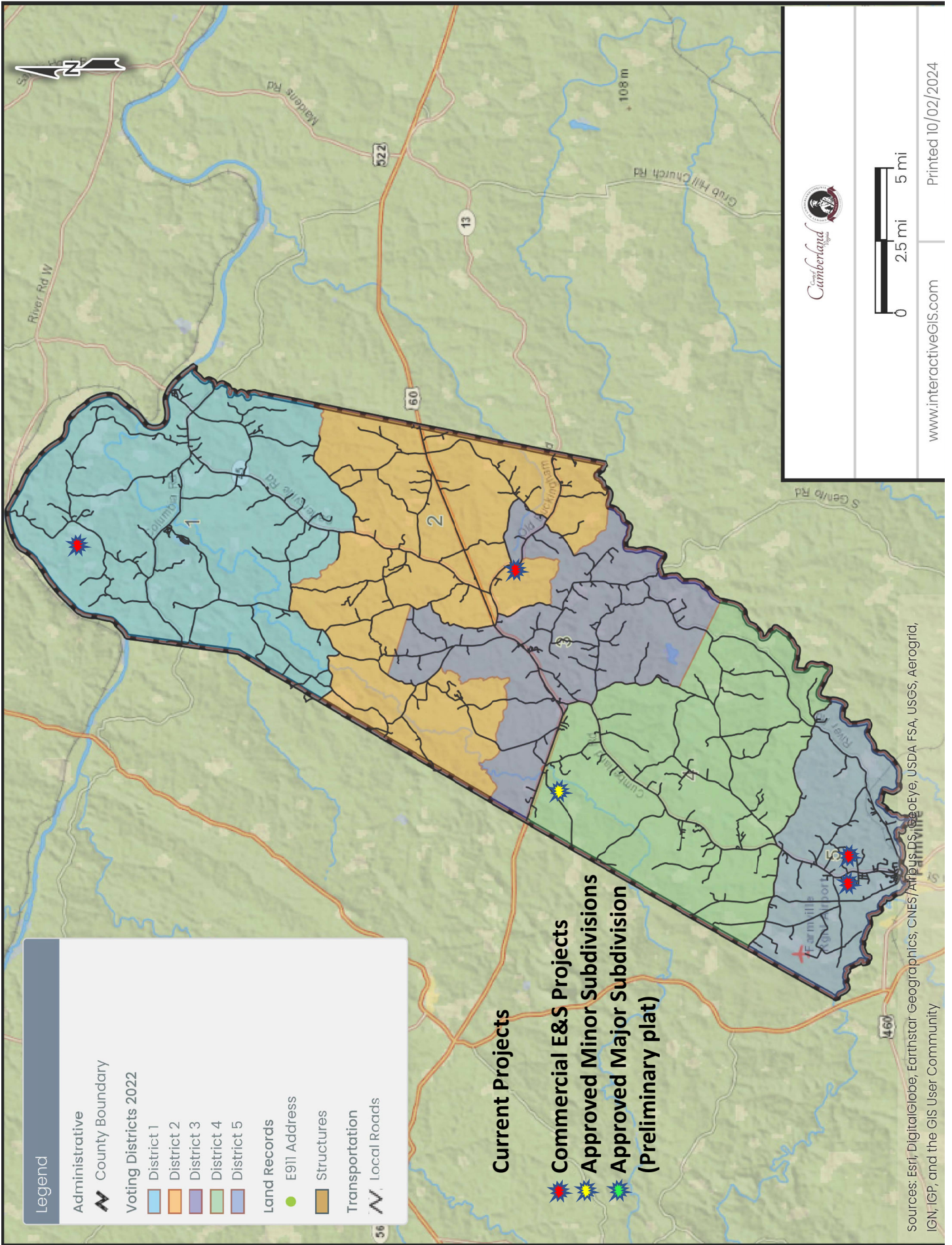
Commercial Erosion and Sediment Control Permits Open

Henrico County MEB/Hayes	Cobbs Creek Project	The Project is complete and only waiting on final stabilization on approximately 8-acres.
Summit Ridge Energy (SRE)/Dunn-	Behind 1671 Cumberland Road – TBD Cumberland Road	3MW AC Solar Project
Summit Ridge Energy (SRE)/Rowlette (Site 1 and Site 2)	Behind 1650 Cumberland Road – TBD Cumberland Road	Site 1 – 3MW AC Solar Project Site 2 – 2 MW AC Solar Project
Schaeffer Landis Farm	Old Buckingham Road	Poultry Litter Shed

Residential Erosion and Sediment Control Permits issued: 8

Potential Code Amendments

Erosion & Sediment Control***	Agricultural and residential zoning districts	DEQ has updated the regulations regarding Erosion & Sediment Control and Stormwater Management which will require a Code Amendment and Program Update, which is currently being drafted.
Zoning Ordinance – multi-family housing		There have been a handful or inquiries regarding tri-plex and quad-plex as a permitted use in the A-2 zoning district.
Noise Ordinance	A-2 District	Revise Section 34-153(a) to reference the exemptions listed in 34-154; textual change only. A draft Ordinance amendment has been submitted to the County Attorney for review.
Zoning Ordinance – Meat Processing	M-1 District	Processing of agricultural products such as meat in the A-2 zone.
Commercial Kitchen	Countywide	There have been a few inquiries for a commercial kitchen, which the current code does not permit. Planning Commission has asked staff to research the potential for an Ag kitchen vs a Commercial kitchen.
Business Uses	Anderson Highway between 45N and 45S	All Business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. For instance, all uses in the B-3 one should be included in B-2, and so on.
Overlay District standards	Cumberland Road and Anderson Highway	Standards to require improved appearance in mixed use district around the Courthouse.
Mixed Use Zoning District		Combines uses in B-3 and R-2 for a mixed-use district. Include some Business uses in the Industrial zones as a Commerce Center, such as a restaurant or retail use.



Legend

- Administrative
- County Boundary
- Voting Districts 2022
 - District 1
 - District 2
 - District 3
 - District 4
 - District 5
- Land Records
 - E911 Address
 - Structures
- Transportation
 - Local Roads

Current Projects

Commercial E&S Projects

Approved Minor Subdivisions

Approved Major Subdivision (Preliminary plat)



Sources: Esri, DigitalGlobe, Earthstar Geographics, CNES/Airbus DS, GeoEye, USDA FSA, USGS, AeroGRID, IGN, IGP, and the GIS User Community

At a meeting of the Cumberland County Board of Supervisors scheduled for 7:00 p.m. on the 9th day of September 2025, at the Cumberland County Circuit Courtroom:

Present: Bryan Hamlet, District 1
John Newman, District 2, Vice-Chairman
Eurika Tyree, District 3, Chairman
Paul Stimpson, District 4
Robert Saunders, Jr., District 5
Derek Stamey, County Administrator
Jennifer Crews, Assistant County Administrator
Kemper Beasley, County Attorney
Stephany Johnson, Planning/Zoning Administrator

Absent: Tiana Branch, Deputy Clerk

1. Call to Order

The Chairman called the meeting to order at 7:00 p.m.

2. Roll Call of Members

Stephany Johnson, Planning and Zoning Administrator, called the roll.

3. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

4. Invocation

The Invocation was led by the Supervisor Newman.

5. County Administrator Comments

County Administrator, Derek Stamey, provided the Board with the following updates:

- Employee of the Month for August: Patty Allen
- Grants Update

6. Approval of Agenda

On a motion by Supervisor Newman, seconded by Supervisor Stimpson and carried unanimously, the Board approved the agenda as presented.

Vote: Mr. Hamlet – aye Mr. Newman – aye
Mrs. Tyree – aye Mr. Stimpson – aye
Mr. Saunders – aye

7. Public Comment – Agenda Items Only

Betty Myers expressed her appreciation for the updates but mentioned she wished it included the Grocery Store. She also requested a “no” vote for the Dollar General.

8. State and Local Departments/Agencies

a. Cumberland County Public Schools

Mrs. Missy Shores, Superintendent, provided an update to the Board.

b. VDOT

Assistant Residency Administrator, Brian Lokker, provided the Board with the following monthly report:

FY 26 – Budget Update

- Planned: \$1,623,052
- Expended: \$368,908

Construction Project Update

- UPC 124843 – PM3C25 – Plant Mix
 - Contract Executed: 8/27/24
 - Construction Start: 3/3/25
 - Fixed Comp Date: 11/21/25
 - *Final Acceptance*: 7/3/25
- UPC 124838/124837 – ST3B25 – Surface Treatment
 - Contract Executed: 11/22/24
 - Construction Start: July (tentative)
 - Fixed Comp Date: 10/19/25

Buggy Sign Review – New Locations Being Evaluated

- South Airport Rd. (Rt 637) facing Rt 45
- John Randolph Rd. (Rt 638) facing Rt 45
- Guiena Rd. (Rt 638) at Cottontown Rd. (Rt 678), facing east

Miscellaneous Items

- Buggy Safety Campaign/Data Acquisition
- Debris Pile
- Rural Rustic Update

c. Finance Director’s Report

i. Monthly budget Report:

There was no discussion regarding this item.

ii. Appropriation for CuCPS

On a motion by Supervisor Newman, seconded by Supervisor Stimpson and carried unanimously, the Board approved the school’s budget supplement totaling \$848,750.02:

Vote:	Mr. Hamlet – aye	Mr. Newman – aye
	Mrs. Tyree – aye	Mr. Stimpson– aye
	Mr. Saunders – aye	

iii. Contributions to Emergency Services

On a motion by Supervisor Saunders, seconded by Supervisor Hamlet and carried unanimously, the Board appropriated the contribution amount of \$800 to Emergency Services Department budget:

Vote:	Mr. Hamlet – aye	Mr. Newman – aye
	Mrs. Tyree – aye	Mr. Stimpson– aye
	Mr. Saunders – aye	

d. Planning and Zoning Administrator’s Report

i. Planning Project Updates

There was no discussion regarding this item.

e. County Attorney's Report

There was no discussion regarding this item.

Consent Agenda

- a. Approval of Bills
- b. Approval of Minutes (August 12, 2025)

On a motion by Supervisor Hamlet, seconded by Supervisor Stimpson and carried unanimously, the Board approved the consent agenda as presented:

Vote:	Mr. Hamlet – aye	Mr. Newman – aye
	Mrs. Tyree – aye	Mr. Stimpson – aye
	Mr. Saunders – aye	

9. Old Business

- a. REZ 25-01 Valco Investments, LLC
 - i. Public Comment

Betty Myers expressed her concerns that the location is a poor decision.

Kevin Hardy expressed his opposition for the store. He expressed that he feels the application was inaccurate and that he also feels it is not needed in the county.

Melanie Little expressed that she too felt the application was inaccurate and mentioned the accidents in that area. She also complained about the process of notices for this project.

Gina Martin questioned why Dollar General? She expressed her frustration for the current stores and their upkeep.

Ron Tavernier expressed his concerns regarding the funding and staffing at Animal Control Shelters. He also mentioned the traffic

impact of the Dollar General and the landfill.

Brittany Ketchum expressed her concern about Blenheim Road not being able to support the traffic the store will bring.

Katiey LeClere expressed her beliefs of the impact of the proposed store.

The Board went into a 10 minute recess at 8:12 pm and reconvened at 8:22 pm.

On a motion by Supervisor Hamlet, seconded by Supervisor Newman and carried unanimously, the Board decided to table the vote:

Vote:	Mr. Hamlet – aye	Mr. Newman – aye
	Mrs. Tyree – aye	Mr. Stimpson– aye
	Mr. Saunders – aye	

10. New Business

a. Resolutions

- i. In Recognition of Retirement for Mr. Dennis Ownby

Mr. Ownby was unable to attend so the Board agreed to present during the October meeting.

- ii. In Recognition of Retirement for Mr. Michael Gordon

RESOLUTION OF RECOGNITION FOR MICHAEL E. GORDON

September 9, 2025

WHEREAS, Mr. Michael E. Gordon, a resident of Cumberland County, faithfully dedicated himself to serving the County of Cumberland and its citizens; and

WHEREAS, Mr. Gordon joined the Cumberland County Sheriff's Office on June 26, 2008; and

WHEREAS, Mr. Gordon completed multiple training opportunities and was promoted to Sergeant on January 1, 2012; and

WHEREAS, Mr. Gordon worked collaboratively with other local and state policing and public safety agencies in the Commonwealth; and

WHEREAS, Mr. Gordon served the citizens of Cumberland County in a public safety role for 17 years and ultimately retired on March 31, 2025; and

NOW, THEREFORE, BE IT RESOLVED that the Cumberland County Board of Supervisors, through this resolution, express its highest regard and appreciation for the service and dedication that Mr. Michael E. Gordon performed for the County of Cumberland and its citizens.

On a motion by Supervisor Newman, seconded by Supervisor Stimpson and carried unanimously, the Board adopted the resolution:

Vote: Mr. Hamlet – aye Mr. Newman – aye
Mrs. Tyree – aye Mr. Stimpson– aye
Mr. Saunders – aye

iii. In Recognition of Retirement for Mr. Jeffrey Minter

RESOLUTION OF RECOGNITION FOR JEFFREY MINTER

September 9, 2025

WHEREAS, Mr. Jeffrey Minter, a resident of Cumberland County, faithfully dedicated himself to serving the County of Cumberland and its citizens; and

WHEREAS, Mr. Minter joined the Cumberland County Sheriff's Office on April 2, 2000; and

WHEREAS, Mr. Minter graduated Basic #54 on January 24, 2001; and

WHEREAS, Mr. Minter completed multiple training opportunities and was promoted to Sergeant on January 1, 2019; and

WHEREAS, Mr. Minter served as a School Resource Officer beginning in June of 2020; and

WHEREAS, Mr. Minter served the citizens of Cumberland County in a public safety role for 25 years and ultimately retired on May 31, 2025; and

NOW, THEREFORE, BE IT RESOLVED that the Cumberland County Board of Supervisors, through this resolution, express its highest regard and appreciation for the service and dedication that Mr. Jeffrey Minter performed for the County of Cumberland and its citizens.

On a motion by Supervisor Saunders, seconded by Supervisor Hamlet and carried unanimously, the Board adopted the resolution:

Vote: Mr. Hamlet – aye Mr. Newman – aye
Mrs. Tyree – aye Mr. Stimpson– aye
Mr. Saunders – aye

iv. BOOMS Study

RESOLUTION AUTHORIZING PARTICIPATION IN THE VIRGINIA MAIN STREET PROGRAM BY CUMBERLAND COUNTY AS A DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT EXPLORING MAIN STREET COMMUNITY

September 9, 2025

WHEREAS, the Virginia Main Street Program has been established in the Virginia Department of Housing and Community Development (DHCD) to assist localities in developing public/private efforts to revitalize their downtown commercial areas, and whereas, smaller localities may elect to participate in the Program tier as an Exploring Main Street community.

WHEREAS, Cumberland County, Virginia desires to participate in the Program as an Exploring Main Street community, as part of its efforts to undertake a revitalization project in the Courthouse village through the Virginia Department of Housing and Community Development.

WHEREAS, Cumberland County supports an application to the Virginia Main Street Program to become an Exploring Main Street community and agrees to undertake the following activities as required by the Program:

- 1) Employ the Main Street Approach in its efforts to revitalize the downtown area.

- 2) Keep community contact information current with the Virginia Main Street Program.
- 3) Attend at least one (1) Virginia Main Street training per year.
- 4) Aspire to maintain membership of the Main Street America network.

WHEREAS, a downtown revitalization requires an on-going commitment, continuous attention, and a full public-private partnership. The Main Street Program is considered one of many economic and community development tools used by a locality.

NOW, THEREFORE, BE IT RESOLVED that the Cumberland County Board of Supervisors authorizes the County Administrator to sign and submit an application for the County to become an Exploring Main Street Community.

On a motion by Supervisor Newman, seconded by Supervisor Stimpson and carried unanimously, the Board adopted the resolution:

Vote:	Mr. Hamlet – aye	Mr. Newman – aye
	Mrs. Tyree – aye	Mr. Stimpson – aye
	Mr. Saunders – aye	

v. Purple Heart

RESOLUTION MAKING CUMBERLAND COUNTY A PURPLE HEART COUNTY

September 9, 2025

WHEREAS, Cumberland County has always supported its military veteran population; and

WHEREAS, the residents of Cumberland County have great admiration and the utmost gratitude for all the men and women who have selflessly served their country and this community in the United States Armed Forces; and

WHEREAS, the Purple Heart is specifically awarded in the names of the President of the United States to members of the Armed Forces who have been wounded or paid the ultimate sacrifice in combat with a declared enemy of the United States of America; and

WHEREAS, Cumberland County has a highly decorated veteran population, including many Purple Heart recipients, and

WHEREAS, Cumberland County appreciates the sacrifices of Purple Heart recipients in defending our freedoms.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of Cumberland County, this 9th day of September, 2025, hereby designates Cumberland County as a Purple Heart

County, honoring the service and sacrifice of our nation's men and women in uniform wounded or killed by the enemy while serving to protect the freedoms enjoyed by all Americans.

On a motion by Supervisor Stimpson, seconded by Supervisor Newman and carried unanimously, the Board adopted the resolution:

Vote: Mr. Hamlet – aye Mr. Newman – aye
Mrs. Tyree – aye Mr. Stimpson – aye
Mr. Saunders – aye

b. Radio System Project

c. Crossroads Performance Contract

On a motion by Supervisor Saunders, seconded by Supervisor Stimpson and carried unanimously, the Board approved the amended Community Service Contract for Fiscal Year 2026-27:

Vote: Mr. Hamlet – aye Mr. Newman – aye
Mrs. Tyree – aye Mr. Stimpson – aye
Mr. Saunders – aye

11. Public Hearings

a. Cumberland Fire & EMS Radio Tower

County Administrator, Derek Stamey, presented the Board with an overview.

With no citizens signed up to speak, the Chairman closed the Public Hearing.

On a motion by Supervisor Hamlet, seconded by Supervisor Newman, and carried unanimously, the Board approved the Cumberland Fire & EMS Radio Tower as presented:

Vote: Mr. Hamlet – aye Mr. Newman – aye
Mrs. Tyree – aye Mr. Stimpson – aye
Mr. Saunders – aye

12. Additional Information

- a) Treasurer's Report
- b) DMV Report
- c) Monthly Business License Report
- d) Monthly Building Inspections Report
- e) Commonwealth Regional Council Report
- f) Approved Planning Commission meeting minutes – N/A
- g) Approved EDA meeting minutes – N/A
- h) Approved BZA minutes – N/A

13. Public Comments

Betty Myers discussed her concerns in relation to CUP 24-01. She also expressed her concerns regarding the commencement of operations having no deadline. She expressed her concerns about the future of Pinegrove Road.

Gina Martin discussed the needs of the Animal Shelter. She also mentioned the new non-profit created to assist these needs.

Bill Bruce mentioned the current lawsuit with CCLA vs. Board. He questioned how much money was spent on attorney fees and the waste of taxpayer dollars.

14. Chairman and Board Member Comments

15. Adjourn -

On a motion by Supervisor Hamlet and seconded by Supervisor Newman, the Board adjourned until the next regular monthly Board Meeting on October 14, 2025 at 7:00 p.m. in the Circuit Courtroom.

Eurika Tyree, Chairman

Derek Stamey, County Administrator

At a budget workshop of the Cumberland County Board of Supervisors scheduled for 6:00 p.m. on the 9th day of October 2025 at the Cumberland County Board of Supervisor Meeting Room, 1 Courthouse Circle, Cumberland, Virginia:

Present: Bryan Hamlet, District 1
John Newman, District 2, Vice-Chairman
Eurika Tyree, District 3, Chairman
Paul Stimpson, District 4
Derek Stamey, County Administrator
Jennifer Crews, Assistant County Administrator of Finance
Tiana Branch, Deputy Clerk
Stephany Johnson, Planning/Zoning Administrator
Michael Davis, Lead Animal Control Officer

Absent: None

1. Call to Order

The Chairman called the meeting to order at 6:02 p.m.

2. Roll Call of Members

Tiana Branch, Deputy Clerk, called the roll.

3. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

4. Invocation

The Invocation was led by the Vice Chairman.

5. Workshop Presentations

The Board was presented with requests from the following:

- a. FY 27 Budget Calendar and Budget Process Discussion
- b. FY 25 Close Out and Update
- c. FY 26 Overview and Revisit of FY 26 Requests
 - a. Grants Update
 - b. One Time/Capital Expense Discussion
 - c. Operational Expenditure Discussion

6. Adjourn

After the presentations, the Board adjourned until the next regular monthly meeting of the Cumberland County Board of Supervisors on Tuesday, October 14, 2025 at 6:00 p.m. in the Circuit Courtroom.

Eurika Tyree, Chairman

Derek Stamey, County Administrator



DATE: October 14, 2025
TO: Cumberland County Board of Supervisors
FROM: Derek Stamey, County Administrator
RE: Resolution for Mr. Dennis Ownby, Mr. Allen DaCosta,
and Mr. James F. Lampkin, Jr.

Background

The Cumberland County Sheriff's Office has seen several recent retirements of individuals with lengthy terms of service to Cumberland County. Mr. Dennis Ownby, Mr. Allen DaCosta, and Mr. James F. Lampkin, Jr. are being recognized for their years of service and dedication to the Sheriff's Office and to the citizens of Cumberland County.

Recommendation

County Administration recommends that the Board of Supervisors adopts the resolutions individually as presented.



County of Cumberland Virginia

RESOLUTION OF RECOGNITION FOR DENNIS OWNBY

October 14, 2025

WHEREAS, Mr. Dennis Ownby, a resident of Cumberland County, faithfully dedicated himself to serving the County of Cumberland and its citizens; and

WHEREAS, Mr. Ownby joined the Cumberland County Sheriff's Office as a dispatcher on January 1, 1993; and

WHEREAS, Mr. Ownby was appointed Deputy Sheriff on September 1, 1994; and

WHEREAS, Mr. Ownby completed multiple training opportunities and was promoted to Sergeant on August 1, 2003 and to Chief Deputy on May 1, 2012; and

WHEREAS, Mr. Ownby worked cooperatively with other local and state policing and public safety agencies in the Commonwealth of Virginia; and

WHEREAS, Mr. Ownby served the citizens of Cumberland County in a public safety role for 32 years and ultimately retired on March 1, 2025; and

NOW, THEREFORE, BE IT RESOLVED that the Cumberland County Board of Supervisors, through this resolution, express its highest regard and appreciation for the service and dedication that Mr. Dennis Ownby performed for the County of Cumberland and its citizens.

Derek L. Stamey,
County Administrator

Eurika Tyree, Chair
Cumberland County Board of Supervisors



County of Cumberland Virginia

RESOLUTION OF RECOGNITION FOR JAMES LAMPKIN, JR.

October 14, 2025

WHEREAS, Mr. James F. Lampkin, Jr, a resident of Cumberland County, faithfully dedicated himself to serving the County of Cumberland and its citizens; and

WHEREAS, Mr. Lampkin joined the Cumberland County Sheriff's Office as a deputy on March 15, 1999; and

WHEREAS, Mr. Lampkin was promoted to canine officer in May of 2003; and

WHEREAS, Mr. Lampkin was promoted to Sergeant in June of 2008; and

WHEREAS, Mr. Lampkin worked cooperatively with other local and state policing and public safety agencies in the Commonwealth of Virginia; and

WHEREAS, Mr. Lampkin served the citizens of Cumberland County in a public safety role for 25 years and ultimately retired on November 30, 2024; and

NOW, THEREFORE, BE IT RESOLVED that the Cumberland County Board of Supervisors, through this resolution, express its highest regard and appreciation for the service and dedication that Mr. Dennis Ownby performed for the County of Cumberland and its citizens.

Derek L. Stamey,
County Administrator

Eurika Tyree, Chair
Cumberland County Board of Supervisors



County of Cumberland Virginia

RESOLUTION OF RECOGNITION FOR ALLAN G. DACOSTA

October 14, 2025

WHEREAS, Mr. Allan G. DaCosta, a resident of Cumberland County, faithfully dedicated himself to serving the County of Cumberland and its citizens; and

WHEREAS, Mr. DaCosta joined the Cumberland County Sheriff's Office as a deputy on July 21, 2008; and

WHEREAS, Mr. DaCosta worked cooperatively with other local and state policing and public safety agencies in the Commonwealth of Virginia; and

WHEREAS, Mr. DaCosta served the citizens of Cumberland County in a public safety role for over 16 years and ultimately retired on December 1, 2024; and

NOW, THEREFORE, BE IT RESOLVED that the Cumberland County Board of Supervisors, through this resolution, express its highest regard and appreciation for the service and dedication that Mr. Dennis Ownby performed for the County of Cumberland and its citizens.

Derek L. Stamey,
County Administrator

Eurika Tyree, Chair
Cumberland County Board of Supervisors



DATE: October 14, 2025
TO: Cumberland County Board of Supervisors
FROM: Derek Stamey, County Administrator
RE: Water Agreement Resolution with Henrico County

Background

In August of 2011, Henrico County and Cumberland County began the initial discussions to establish a water agreement between the two parties to allow Cumberland to access a daily allotment of 7 million gallons per day of water from the Cobbs Creek Reservoir. The agreement was never memorialized.

As the Virgil R. Hazelett Reservoir at Cobbs Creek nears completion and becomes fully operational, Cumberland County is seeking to codify a new and updated water agreement with Henrico County. The agreement will include the provision of up to 7 million gallons per day of raw water from Henrico to Cumberland, an agreement to pay, basis of charges to include commodity and capacity charges, construction of withdrawal facilities, an annual cost allocation formula, and an annual reimbursement (true-up) formula.

Recommendation

County Administration requests Board consideration to grant authorization and direction to the County Administrator to review, update, and execute a proposed water agreement with Henrico County.



County of Cumberland Virginia

RESOLUTION FOR SIGNATORY AUTHORITY REVIEW AND UPDATE OF PROPOSED AGREEMENT WITH HENRICO COUNTY – VIRGIL R. HAZELETT RESERVOIR AT COBBS CREEK

October 14, 2025

WHEREAS, the County of Henrico recently completed the Virgil R. Hazlett Reservoir at Cobbs Creek in Cumberland County, Virginia; and

WHEREAS, the Reservoir holds nearly 15 billion gallons of water and will help supply the region with water for decades to come; and

WHEREAS, Henrico County and Cumberland County negotiated a proposed water agreement in 2011 for the provision of up to seven million gallons per day (7 MGD) by Henrico County to Cumberland County, either from the Reservoir or the James River, at rates to be set annually; and

WHEREAS, the Board of Supervisors wishes to review and update the proposed agreement for execution with Henrico County; and

NOW, THEREFORE, BE IT RESOLVED that the Cumberland County Board of Supervisors, through this resolution authorizes and directs the County Administrator to review, update, and execute a proposed water agreement with Henrico County for the provision of up to seven million gallons per day (7 MGD) by Henrico County to Cumberland County, either from the Reservoir or the James River, at rates to be set annually.

Derek L. Stamey,
County Administrator

Eurika Tyree, Chair
Cumberland County Board of Supervisors



DATE: October 14, 2025
TO: Cumberland County Board of Supervisors
FROM: Kemper Beasley, III, County Attorney
RE: Voting Representative – Virginia Association of Counties Annual Business Meeting

Background

The 2025 Annual Business Meeting of the Virginia Association of Counties (VACo) is scheduled to be held November 11, 2025. Article VI of the VACo bylaws states that each county shall designate a representative of its board of supervisors to cast the county's vote(s) at the Annual Business Meeting. The voting delegate needs to be certified by the Clerk of the Board of Supervisors.

Recommendation

The County Attorney recommends that the Board of Supervisors approve one of its members who is attending the aforementioned Annual Business Meeting of VACo to be the voting delegate.

Treasurer's Office

Outstanding Collections Report

September 30, 2025

Real Estate

	<u>As of 08/31/25</u>	<u>As of 09/30/25</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2011	\$ 500.91	\$ 500.91			
2012	948.60	948.60			
2013	1,150.62	1,129.80	20.82	1.81%	
2014	1,423.40	1,423.40			
2015	1,483.24	1,483.24			
2016	2,168.04	2,018.75	149.29	6.88%	
2017	4,794.59	3,802.98	991.61	20.68%	
2018	10,330.64	8,726.89	1,603.75	15.52%	
2019	13,196.41	11,116.81	2,079.60	15.76%	
2020	18,240.13	15,874.89	2,365.24	12.97%	
2021	31,185.68	29,211.34	1,974.14	6.33%	
2022	54,071.28	50,912.49	3,158.79	5.84%	
2023	98,463.12	92,507.99	5,955.13	6.04%	
2024	183,735.93	169,182.36	14,553.57	7.92%	344.04
Total	\$ 421,692.59	\$ 388,840.45	\$ 32,851.94		

Personal Property

	<u>As of 08/31/25</u>	<u>As of 09/30/25</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2020	35,446.40	35,446.40			
2021	40,467.81	39,188.16	1,279.65	3.16%	
2022	67,397.39	64,117.68	3,279.71	4.87%	236.35
2023	107,553.92	98,633.91	8,920.01	8.29%	23.38
2024	282,928.26	254,408.32	28,519.94	10.08%	1,955.43
Total	\$ 533,793.78	\$ 491,794.47	\$ 41,999.31		

Collection Rates - As of September 30, 2025

Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2023	78.70%	98.56%	+0.14%
Tax Year - 2024	97.68%	97.53%	+0.15%

Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2023	97.78%	97.56%	+0.22%
Tax Year - 2024	94.30%	94.28%	+0.02%

GL070
* TREASURER'S ACCOUNTABILITY *

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
100-0000	* TREASURER'S ACCOUNTABILITY *				
	ASSETS				
100-0105	CASH IN OFFICE	1,000.00			1,000.00
100-0115	C&F BANK - CHECKING	471,705.83	3,451,434.75	3,298,140.58	625,000.00
100-0120	C&F BANK - INVESTMENT ACCT		935,777.45	14,334.81	921,442.64
100-0121	C&F BANK - SAVINGS ACCT	17,927.30	14,334.81		32,262.11
100-0122	ESSEX BANK-IPR ACCOUNT	14,331.13	6.08		14,337.21
100-0125	C&F BANK-FAF (JUSTICE)	1,980.10			1,980.10
100-0131	FIRST BANK	826,395.43	2,791.43		829,186.86
100-0132	TRUIST - PROJECT FUND 2022	49,895.28	.42		49,895.70
100-0135	VIRGINIA INVESTMENT POOL	4,987,150.90	18,394.11	700,000.00	4,305,545.01
100-0137	LOCAL GOV INVESTMENT POOL	4,765,253.07	17,346.61	700,000.00	4,082,599.68
100-0141	FIRST BANK/SEWER RESERVE	152,161.69	513.98		152,675.67
100-0142	FIRST BANK/WATER RESERVE	22,200.50	74.99		22,275.49
100-0143	C&F BANK/ASSET FORFEITURE (SAF)	70,088.47			70,088.47
100-0144	VA INVESTMENT POOL-IDA-OES DSR	113,836.72			113,836.72
100-0145	C&F BANK-GOVERNOR'S SCHOOL FUND	1,397,342.11	165,718.58	109,446.80	1,453,613.89
100-0146	FIRST BANK-WATERLINE EXT DSR ACCT	38,042.44	128.51		38,170.95
100-0155	RETURNED CHECKS				
100-0159	NJS HOLDING ACCT-FIRST BANK	126,769.29	428.21		127,197.50
100-0160	E&S CONTROL BOND ESCROW-C&F BANK	13,056,080.26	4,606,949.93	4,821,922.19	12,841,108.00
	ASSETS	13,056,080.26	4,606,949.93	4,821,922.19	12,841,108.00
	TOTAL ASSETS	13,056,080.26	4,606,949.93	4,821,922.19	12,841,108.00
300-0000	**REVENUE FUND BALANCES**				
300-0100	GENERAL FUND BALANCE	9,742,519.60	958,982.84	811,833.81	9,595,370.57
300-0120	ECONOMIC DEVELOPMENT FUND	38,871.00			38,871.00
300-0150	ASSET FORFEITURE FUND BALANCE	72,068.57			72,068.57
300-0201	SOCIAL SERVICES FUND BALANCE		173,811.28		
300-0204	SCHOOL CONTINGENCY FUND				
300-0205	SCHOOL FUND BALANCE	439,096.73	1,749,900.80	1,483,226.05	172,421.98
300-0207	GOVERNOR'S SCHOOL FUND (GSSV)	1,397,342.11	109,446.80	165,718.58	1,453,613.89
300-0302	CAPITAL PROJECTS FUND BALANCE	404,215.62		752.74	404,968.36
300-0401	DEBT SERVICE FUND				
300-0500	COMPREHENSIVE SERVICES ACT	125,428.84		64,258.57	189,687.41
300-0501	SEWER FUND	9,351.00	41,265.61	75,093.57	24,476.96
300-0515	SEWER RESERVE FUND (DSR)	152,161.69		513.98	152,675.67
300-0540	WATER RESERVE FUND	22,200.50		74.99	22,275.49
300-0545	WATERLINE EXT DSR FUND	38,042.44		128.51	38,170.95
300-0550	IDA OES RD DSR FUND	113,836.72			113,836.72
300-0570	ARP FUND	330,799.54		702.38	331,501.92
300-0580	IPR FUND BALANCE	14,331.13		6.08	14,337.21
300-0715	IDA FUND BALANCE	45,437.33	3,980.49	65,661.25	16,243.43
300-0733	SPECIAL WELFARE FUND BALANCE	31,511.58	1,013.31	813.51	31,311.78
	REVENUE FUND BALANCES	12,867,637.74	3,038,401.13	2,842,595.30	12,671,831.91
	TOTAL PRIOR YR FUND BALANCE	12,867,637.74	3,038,401.13	2,842,595.30	12,671,831.91
	TOTAL REVENUE				
	TOTAL EXPENDITURE				
	TOTAL CURRENT FUND BALANCE				

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
400-0000	**OTHER FUND BALANCES**				
400-0105	OVERPAYMENTS	396.32		396.32-	
400-0110	PREPAID TAXES	61,550.98-	23,958.71	4,364.07-	41,956.34-
400-0140	COMMONWEALTH DEBIT ACCOUNT				
400-0150	COMMONWEALTH CREDIT ACCOUNT				
400-0155	NON-JUDICIAL SALES-HOLDING ACCT	126,769.29-	1,989.28	1,989.28-	127,197.50-
400-0160	EROSION & SED CONTROL BOND ESCROW			428.21-	
400-0210	COMMONWEALTH FUNDS PAID IN ERROR				
400-0216	ATTORNEY FEES	122.25-			122.25-
	OTHER FUND BALANCES	188,442.52-	26,344.31	7,177.88-	169,276.09-
		188,442.52-	26,344.31	7,177.88-	169,276.09-
500-0000	**UNCOLLECTED TAXES**				
500-0010	PUBLIC SERVICE CORP. TAXES PP/RE	418,320.74	18,935.29		437,256.03
500-0068	UNCOLLECTED 2025 REAL ESTATE TAX	3,593,160.35		74,077.56-	3,519,082.79
500-0069	UNCOLLECTED 2024 REAL ESTATE TAX	192,946.38	576.54	9,786.99-	183,735.93
500-0070	UNCOLLECTED 2023 REAL ESTATE TAX	100,294.70	45.00	1,876.58-	98,463.12
500-0071	UNCOLLECTED 2022 REAL ESTATE TAX	56,646.02	28.52	2,603.26-	54,071.28
500-0072	UNCOLLECTED 2021 REAL ESTATE TAX	31,521.41		335.73-	31,185.68
500-0073	UNCOLLECTED 2020 REAL ESTATE TAX	18,520.13		280.00-	18,240.13
500-0074	UNCOLLECTED 2019 REAL ESTATE TAX	13,299.02		102.61-	13,196.41
500-0075	UNCOLLECTED 2018 REAL ESTATE TAX	10,551.90		221.26-	10,330.64
500-0076	UNCOLLECTED 2017 REAL ESTATE TAX	4,943.64		149.05-	4,794.59
500-0077	UNCOLLECTED 2016 REAL ESTATE TAX	2,384.27		216.23-	2,168.04
500-0078	UNCOLLECTED 2015 REAL ESTATE TAX	1,483.24			1,483.24
500-0079	UNCOLLECTED 2014 REAL ESTATE TAX	1,423.40			1,423.40
500-0080	UNCOLLECTED 2013 REAL ESTATE TAXES	1,171.52		20.90-	1,150.62
500-0081	UNCOLLECTED 2012 REAL ESTATE TAXES	948.60			948.60
500-0150	UNCOLLECTED 2011 REAL ESTATE TAX	500.91			500.91
500-0163	2019 VEHICLE LICENSE TAX				
500-0164	2020 VEHICLE LICENSE TAX	7,253.38		391.00-	6,862.38
500-0165	2021 VEHICLE LICENSE TAX	7,813.82		462.32-	7,351.50
500-0166	2022 VEHICLE LICENSE TAX	9,519.36		599.89-	8,919.47
500-0167	2023 VEHICLE LICENSE TAX	13,566.24		1,266.47-	12,299.77
500-0168	2024 VEHICLE LICENSE TAX			3,552.72-	31,421.13
500-0169	2025 VEHICLE LICENSE TAX	34,950.85	23.00	1,976.97-	263,261.03
500-0182	UNCOLL. 2019 PERSONAL PROPERTY TAX		265,238.00		
500-0183	UNCOLL. 2020 PERSONAL PROPERTY TAX	37,267.26		1,820.86-	35,446.40
500-0184	UNCOLL. 2021 PERSONAL PROPERTY TAX	44,131.62		3,663.81-	40,467.81
500-0185	UNCOLL. 2022 PERSONAL PROPERTY TAX	71,584.50	582.75	4,769.86-	67,397.39
500-0186	UNCOLL. 2023 PERSONAL PROPERTY TAX	120,420.01	1,169.56	14,035.65-	107,553.92
500-0187	UNCOLL. 2024 PERSONAL PROPERTY TAX	317,121.57	965.25	35,158.56-	282,928.26
500-0188	UNCOLL. 2025 PERSONAL PROPERTY TAX		3,754,343.93	28,880.60-	3,725,463.33
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	5,111,744.84-	184,928.76	4,040,587.72-	8,967,403.80-
500-0400	UNCOLL MISC FEES	1,827.50			1,827.50
500-0401	RESERVE-MISC FEES	1,827.50			1,827.50
500-0800	UNCOLLECTED WATER CHARGES	25,137.08	10,536.47	12,883.40-	22,790.15

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
500-0810	RESERVE UNCOLLECTED WATER CHARGES	25,137.08-			22,790.15-
500-0900	UNCOLLECTED SEWER CHARGES	42,143.37	12,883.40	10,536.47-	38,651.27
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	42,143.37-	23,451.23	26,943.33-	38,651.27-
500-1017	UNCOLLECTED 2017 ROLLBACK TAX	167.70		23,451.23-	167.70
500-1018	UNCOLLECTED 2018 ROLLBACK TAX	156.00			156.00
500-1019	UNCOLLECTED 2019 ROLLBACK TAX	144.30			144.30
500-1020	UNCOLLECTED 2020 ROLLBACK TAX	141.37			141.37
500-1021	UNCOLLECTED 2021 ROLLBACK TAX				
500-1022	UNCOLLECTED 2022 ROLLBACK TAX	125.55			125.55
500-1023	UNCOLLECTED 2023 ROLLBACK TAX				
500-1024	UNCOLLECTED 2024 ROLLBACK TAX				
500-1025	UNCOLLECTED 2025 ROLLBACK TAX				
500-1099	RESERVE-UNCOLLECTED ROLLBACK TAXES	734.92-			734.92-
	UNCOLLECTED TAXES		4,300,651.03	4,300,651.03-	
COMMONWEALTH REIMB-PPTRA					
510-2018	COMMONWEALTH REIMB-2018				871,735.92
510-2019	COMMONWEALTH REIMB-2019	871,735.92			871,728.89
510-2020	COMMONWEALTH REIMB-2020	871,728.89			871,729.53
510-2021	COMMONWEALTH REIMB-2021	871,729.55		.02-	871,730.18
510-2022	COMMONWEALTH REIMB-2022	871,730.18			859,537.21
510-2023	COMMONWEALTH REIMB-2023	859,537.21		175.84-	846,735.80
510-2024	COMMONWEALTH REIMB-2024	846,911.64			885,677.94
510-2025	COMMONWEALTH REIMB-2025		885,677.94		6,078,875.47-
510-9999	ESTIMATED COMMONWEALTH RESERVE	5,193,373.39-	175.86	885,853.80-	
	COMMONWEALTH REIMB-PPTRA		885,853.80		
			5,186,504.83	5,186,504.83-	
STATE ACCOUNTS					
600-0000	ESTIMATED STATE INCOME TAX-2025			1,470.00-	1,470.00-
600-0185	ESTIMATED STATE INCOME TAX-2024				
600-0186	RESERVE UNCOLLECTED STATE TAXES		1,470.00		1,470.00
600-0190	RESERVE UNCOLLECTED STATE TAXES		1,470.00		1,470.00
	STATE ACCOUNTS			1,470.00-	
DEBT FUNDS					
700-0000	VPSA-HS/MS LOAN #2	7,900,000.00			7,900,000.00
700-0223	WATERLINE EXT LOAN-USDA	733,824.88			733,824.88
700-0227	PUBLIC FACILITIES NOTE-2009	1,532,875.15			1,532,875.15
700-0236	VPSA-HS/MS LOAN #1	1,455,220.00			1,455,220.00
700-0237	TRUIST 2022A-COMMUNICATIONS EQUIP.	1,867,000.00			1,867,000.00
700-0241	TRUIST 2022B-REFINANCED ELEM LOAN	751,000.00			751,000.00
700-0242	TRUIST 2022B-REFINANCED SEWER LOAN	832,000.00			832,000.00
700-0243	TRUIST 2022B-REFINANCED IDA OES LN	1,528,000.00			1,528,000.00
700-0244	RESERVE DEBT FUND	16,599,920.03-			16,599,920.03-
700-0250	RESERVE DEBT FUND				

Transactions for DMV Select

September 2025

	# Transactions	Total \$	# Helped	# Transactions	Total \$	# Helped
1				17	\$1,463.01	11
2	67	\$3,626.80	23	18	\$362.63	10
3	46	\$4,539.67	13	19	\$6,530.29	19
4	38	\$2,184.56	17	20		
5	110	\$10,087.32	26	21		
6				22	\$2,487.14	5
7				23	\$819.71	9
8	46	\$2,447.83	9	24	\$3,987.02	11
9	44	\$3,467.65	13	25	\$4,439.15	15
10	41	\$2,686.27	18	26	\$3,657.31	20
11	27	\$1,116.20	11	27		
12	78	\$4,478.65	20	28		
13				29	\$1,671.43	25
14				30	\$6,238.72	27
15	42	\$2,225.43	13			
16	42	\$811.75	11			
				1086	\$69,328.54	326

Cumberland County
Building Inspections Department



September
2025
Monthly Report



Building Inspection Monthly Report

September	Current Month 2025	YTD 2025
Singlewides	0	2
Doublewides	0	10
Modular	0	1
New Homes	5	52
Ag & Exempt	0	0
Garages & Carports	3	21
Additions & Remodels	5	24
Misc	48	487
Commercial	2	20
Totals from Above	63	617
Totals from Database	63	617
Total Fees Collected	\$ 8,683.05	\$ 93,737.09
E-911 Fees Collected	\$ 125.00	\$ 1,650.00
Total Estimated Value	\$ 1,854,992.58	\$ 18,818,282.19
Admin. Fees	\$ 100.00	\$ 1,072.03
CO's Issued	6	57

Commonwealth Regional Council September 2025 Items of Interest

CRC Hosts Rain Barrel Workshops Across the Region

This month, CRC partnered with Piedmont SWCD, Peter Francisco SWCD, and Buckingham 4-H; to host three rain barrel workshops, helping residents learn about stormwater conservation and create their own functional rain collection systems.

- Farmville Adult Workshop: Participants assembled and took home 55-gallon rain barrels, learning installation tips and maintenance practices.
- Buckingham Kids Workshops: Two youth-focused sessions introduced kids to water conservation through hands-on activities and decorating 5-gallon mini rain barrels, combining environmental education with creativity.

Workshops like these empower residents of all ages to take practical steps toward protecting local waterways and reducing runoff pollution.



Upcoming Funding Opportunities:

- VDACS AFID Infrastructure Grant – Fall 2025
 -  Expected to open September/October 2025
 - Supports capital projects like food hubs, farmers' markets, commercial kitchens, and value-added processing facilities (meats, dairy, produce).
- VDOT Rural and Tribal Assistance Pilot Program (RTA)
 -  Applications accepted September 8 – October 8, 2025
 - Provides up to \$54.2 million in no-match grants for legal, technical, and financial advisory services to help advance rural and tribal infrastructure projects (roads, bridges, utilities).
- VTC VA250 Marketing Leverage Program
 -  Applications open September 16 – October 23, 2025
 - Offers matching funds for marketing initiatives that promote Virginia's 250th commemoration events and tourism opportunities.

Grants Awarded

- Tobacco Commission
 - Prince Edward - Trailblazing/Wayfinding Signage
 - Cumberland - Community Grocery
 - Cumberland - Small Area Plan
 - Town of Crewe - Food Hub
- Centra
 - Charlotte - Meals on wheels
- FEMA
 - Price Edward - VFD Air Trailer

The CRC provides free grant writing services for member localities and local 501C3 non-profits.

VHREDA Meet & Greet



CRC hosted a Meet & Greet for VHREDA Executive Director Alex McCoy, welcoming him to the region. The event brought together local officials, state representatives, and business leaders to discuss economic development priorities and strengthen regional partnerships. We were pleased to welcome Delegate Wright and appreciate his continued support for regional economic development efforts.

TRRC Awards Announced

CRC staff attended the Tobacco Region Revitalization Commission meeting at Virginia International Raceway, where funding decisions were finalized. Several projects from our region were approved, supporting continued investment in local infrastructure and economic growth.

Ribbon Cutting: Harris Memorial Armory & Hospitality Training Center

CRC staff attended the ribbon cutting of the new Harris Memorial Armory and Hospitality Training Center in Blackstone, after helping secure funding through several successful grant applications.

The Center will offer degree and certification programs in partnership with Virginia State University, Virginia Union University, and Transition Solutions Enterprises, supporting students, veterans, and community members pursuing careers in hospitality and tourism. This facility will be a regional hub for education, workforce training, and community support.



**MINUTES OF THE ECONOMIC DEVELOPMENT AUTHORITY
REGULAR MEETING
BOARD MEETING ROOM
CUMBERLAND COUNTY ADMINISTRATION BUILDING
Tuesday, July 15, 2025
6:30 P.M.**

PRESENT: John Seal, Chairman
James Ennis, Vice-Chairman
Cheryl Boswell, Secretary
Glenn Mozingo, Director

ABSENT: C. Gene Brooks, Director
Robin Caputo, Director
John Newman, Board Liaison
Bryan Hamlet, Board Liaison
Tiana Branch, Deputy Clerk to the Board

ALSO PRESENT: Derek Stamey, County Administrator
Jennifer Crews, Assistant County Administrator of Finance

CALL TO ORDER AND ROLL CALL

John Seal, Chairman, called to order the meeting of the Economic Development Authority of Cumberland County, Virginia on Tuesday, July 15, 2025 at 6:34 PM and a quorum was established.

APPROVAL OF AGENDA

On a motion by Director Mozingo and seconded by Director Ennis, the agenda was approved as presented. The motion passed 4-0.

APPROVAL OF MINUTES

On a motion by Director Ennis and seconded by Director Mozingo, the minutes of the Economic Development Authority from the meeting on May 20, 2025 were approved as presented. The motion passed 4-0.

COUNTY ADMINISTRATOR UPDATES

County Administrator, Derek Stamey, provided an update of the following items:

1. VDACS Grant for Grocery Store
2. EDA Funding Mechanism
3. Small Area Plan
4. Economic Development Strategic Plan
5. Luther P Jackson Committee
6. New Business Task Force Committee

7. Website Update
8. Tourism Efforts

PUBLIC COMMENTS

OLD BUSINESS

NEW BUSINESS

ADJOURN

On a motion by Director Mozingo and seconded by Director Ennis the Authority adjourned the meeting until September 16, 2025 at 6:30 p.m., in the Downstairs Conference Room of the Administration Building.