



## CUMBERLAND COUNTY BOARD OF SUPERVISORS

Regular Monthly Meeting  
Circuit Courtroom, Cumberland Courthouse  
17 Courthouse Circle, Cumberland, VA

August 8, 2023  
7:00 p.m.

7:00 p.m. –

1. **Call to Order**
2. **Roll Call of Members**
3. **Welcome and Pledge of Allegiance**
4. **County Administrator Comments**
5. **Approval of Agenda** **Motion**
6. **State & Local Departments/Agencies/Community Service Provider Reports**
  - a. Cumberland County Public Schools **Information**
  - b. Cumberland County Public Library **Information**
  - c. Cumberland Fire and EMS **Information**
  - d. VDOT **Information**
  - e. Department of Forestry **Information**
  - f. Finance Report
    - i. Monthly Budget Report (pg. 1-12) **Information**
    - ii. Appropriation for CuCPS (pg. 13-18) **Motion**
    - iii. Budget Transfer & Supplements – FY '23 (pg. 19-25) **Motion**
  - g. Planning and Zoning Report
    - i. Planning Project Updates (pg. 26-29) **Information**
  - h. County Attorney's Report
7. **Consent Agenda** **Motion**
  - a. Approval of Bills
  - b. Approval of Minutes (July 11, 2023) (pg. 30-37)
  - c. Requests to Set Public Hearing – September 12, 2023 (pg. 38-44)
    - i. CA 22-03 Short Term Rentals
    - ii. CA 23-01 Manufactured Homes
    - iii. CA 23-02 Solar Ordinance

- iv. CUP 23-01 Jamerson Solar I
- v. CUP 23-02 Jamerson Solar II
- vi. REZ 23-02 CEP Plank Road Solar
- vii. CUP 23-04 CEP Plank Road Solar
- viii. Budget Appropriation
- d. Contract Award – Courthouse Evaluation (pg. 45-49)
- e. MOU – CYAA (pg. 50-52)

**8. Old Business**

**9. New Business**

- a. Resolutions
  - i. In Remembrance of Mr. Sherman Langhorne (pg. 53) **Motion**
  - ii. Retiree – Mr. Lloyd Martin (pg. 54) **Motion**
  - iii. National Fentanyl Prevention/Awareness Day (pg. 55) **Motion**
  - iv. Personal Property Tax Relief Act Rates for 2023 (pg. 56-57) **Motion**
- b. Contract Award – EMS (pg. 58) **Motion**
- c. Appointments
  - i. Social Services Board Reappointment – Verna Mahan (pg. 59) **Motion**
  - ii. Planning Commission – District 5 (pg. 60) **Motion**

**10. Public Hearings**

- i. District 2 Polling Place (pg. 61-65) **Motion**

**11. Additional Information – (pg. 66-84)**

- a. Treasurer’s Report
- b. DMV Report
- c. Monthly Building Inspections Report
- d. Monthly Business License Report
- e. Commonwealth Regional Council Report
- f. Approved Planning Commission meeting minutes – May 8, 2023, May 15, 2023 and June 26 2023
- g. Approved Economic Development Authority minutes – N/A
- h. Approved BZA minutes – N/A

**12. Public Comment**

**13. Chairman and Board Member Comments**

**14. Adjourn – Next Regular Monthly Meeting on September 12, 2023**



**DATE:** August 8, 2023

**TO:** Cumberland County Board of Supervisors  
Mr. Derek Stamey, County Administrator

**FROM:** Jennifer Crews, Assistant County Administrator for  
Finance and Administration

**RE:** Monthly Budget Reports for July 2023

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**Summary of Information**

The year-to-date budget reports for revenues and expenditures are presented on the following pages.

**Board Action Requested**

No Board action requested, for information only.

ACCTH	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
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FUND #-100 \*\* GENERAL FUND REVENUES\*\*

1101	** Real Estate Taxes **	6,889,007.00	7,064,815.00	3,384,959.93	7,225,722.93	160,907.93-
1102	* Real/Personal Public Service *	950,000.00	950,000.00	49,510.33	810,795.65	139,204.35 14.65
1103	* Personal Property Taxes *	2,813,712.00	2,953,712.00	85,365.34	3,080,270.22	126,558.22- 4.28
1104	* Machinery & Tools *	210,000.00	210,000.00	.00	227,390.35	17,390.35- 8.28
1106	* Penalties & Interest *	290,000.00	290,000.00	47,061.18	361,343.20	71,343.20- 24.60
1201	* Local Sales & Use Taxes *	700,000.00	726,900.00	61,013.15	806,428.24	79,528.24- 10.94
1202	* Consumer Utility Taxes *	162,000.00	162,000.00	30,241.04	190,018.43	28,018.43- 17.29
1203	* Business License Taxes *	109,000.00	109,000.00	10,665.66	119,722.10	10,722.10- 9.83
1204	* Franchise License Taxes *	14,000.00	14,000.00	18,033.00	18,033.00	4,033.00- 28.80
1205	* Motor Vehicle License Tax *	238,000.00	238,000.00	9,116.82	253,039.59	15,039.59- 6.31
1207	* Taxes On Recordation & Wills *	102,000.00	102,000.00	20,670.64	134,665.14	32,665.14- 32.02
1301	* Animal Licenses *	6,000.00	6,000.00	110.00	3,452.00	2,548.00 42.46
1303	* Permits & Other Licenses *	73,400.00	152,400.00	24,485.99	186,805.55	34,405.55- 22.57
1401	* Court Fines & Forfeitures *	70,000.00	70,000.00	21,628.98	88,099.48	18,099.48- 25.85
1501	* Revenue From Use Of Money *	18,000.00	264,000.00	41,744.95	325,899.18	61,899.18- 23.44
1502	* Revenue From Use Of Property *	20,000.00	38,000.00	350.00	41,838.01	3,838.01- 10.10
1601	* Court Costs *	30,360.00	30,360.00	11,022.61	54,274.54	23,914.54- 78.76
1602	* Commonwealth's Attorney Fees *	500.00	500.00	219.84	904.81	404.81- 80.96
1603	* Charges For Law Enforcement *	56,000.00	56,000.00	.00	17,237.50	38,762.50 69.21
1604	*Charges For Fire & Rescue Service	200,000.00	238,600.00	22,216.80	260,888.21	22,288.21- 9.34
1608	* Charges Sanitation & Removal *	500.00	500.00	330.00	2,095.00	1,595.00- 319.00-
1613	* Charges For Parks & Recreation *	18,800.00	48,012.00	14,335.12	61,803.36	13,791.36- 28.72
1616	* Charges For Planning / Com Dev *	2,000.00	2,000.00	1,725.00	15,775.00	13,775.00- 688.75-
1899	** Miscellaneous *	1,361,757.00	2,543,403.89	924.54	1,342,377.10	1,201,026.79 47.22
1902	* Recovered Costs *	400,000.00	400,000.00	.00	189,558.62	210,441.38 52.61
2101	* Service Charges *	40,000.00	62,000.00	.00	62,954.53	954.53- 1.53-
2201	**NON-CATEGORICAL AID**	1,177,235.00	1,177,235.00	38,465.98	1,190,675.28	13,440.28- 1.14-
2301	* Commonwealth Attorney *	167,302.00	167,302.00	16,089.79	184,058.75	16,756.75- 10.01-
2302	* Sheriff *	769,508.00	769,508.00	62,734.91	740,548.02	28,959.98 3.76
2303	* Commissioner Of Revenue *	123,847.00	123,847.00	9,781.39	116,456.06	7,390.94 5.96
2304	* Treasurer *	106,580.00	106,580.00	8,522.32	105,786.35	793.65 1.74
2306	* Registrar/Electoral Boards *	36,910.00	36,910.00	58,109.00	58,109.00	21,199.00- 57.43-
2307	* Clerk Of The Circuit Court *	233,524.00	233,524.00	21,918.78	236,654.24	3,130.24- 1.34-
2308	* DWV License Agent *	36,000.00	36,000.00	4,019.98	42,280.35	6,280.35- 17.44-
2404	**GRANT FUNDS**	125,491.00	153,320.12	40,506.92	179,022.36	25,702.24- 16.76-
3301	**GRANT FUNDS**	86,333.00	90,472.00	.00	94,020.49	3,548.49- 3.92-
-- FUND TOTAL--						797,898.37 4.06
FUND #-150 * Asset Forfeiture Revenue *		17,637,766.00	19,626,901.01	3,115,879.99	18,829,002.64	
1501	INTEREST-STATE	.00	.00	8.95	34.97	34.97- 100.00-
2402	ASSET FORFEITURE REVENUE (STATE)	25,000.00	25,000.00	.00	7,428.78	17,571.22 70.28
-- FUND TOTAL--						17,536.25 70.14

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
<b>FUND #-201 ** SOCIAL SERVICES FUND (REVENUE)**</b>							
1899	Miscellaneous Revenue *	.00	.00	2,091.00	31,826.95	31,826.95	100.00
2401	Welfare *	683,557.00	683,557.00	13,274.45	432,037.20	251,519.80	36.79
3305	Social Services *	921,944.00	921,944.00	46,697.96	797,476.32	124,467.68	13.50
4105	Fund Transfers *	425,097.00	425,097.00	72,736.16	375,532.40	49,564.60	11.65
	--FUND TOTAL--	<u>2,030,598.00</u>	<u>2,030,598.00</u>	<u>134,799.57</u>	<u>1,636,872.87</u>	<u>393,725.13</u>	<u>19.38</u>
<b>FUND #-205 ** SCHOOL FUND (REVENUES) **</b>							
1803	Expenditure Refunds *	.00	282,947.49	101,131.73	329,040.89	46,093.40	16.29
1899	Miscellaneous Revenue *	140,568.00	140,568.00	3,404.83	69,182.51	71,385.49	50.78
2402	State Education *	14,751,874.00	14,815,670.00	1,714,510.87	14,178,221.89	637,448.11	4.30
2403	State Education *	.00	10,500.00	43,554.76	497,622.69	487,122.69	639.26
2404	State Education *	.00	87,200.00	.00	221,927.74	134,727.74	154.50
3302	Education *	3,333,201.00	3,745,495.32	415,256.42	4,164,989.29	419,493.97	11.19
4105	Fund Transfers *	4,881,738.00	4,881,738.00	1,380,213.41	3,463,506.62	1,418,231.38	29.05
	--FUND TOTAL--	<u>23,107,381.00</u>	<u>23,964,118.81</u>	<u>3,658,072.02</u>	<u>22,924,491.63</u>	<u>1,039,627.18</u>	<u>4.33</u>
<b>FUND #-207 ** GOVERNOR'S SCHOOL REVENUE **</b>							
1501	INTEREST ON BANK DEPOSITS **	.00	.00	1,375.97	12,293.78	12,293.78	100.00
1899	MISC REVENUE **	466,418.00	466,418.00	1,256.40	16,491.80	449,926.20	96.46
1901	LOCAL CONTRIBUTIONS **	425,000.00	425,000.00	.00	428,504.72	3,504.72	.82
2404	STATE FUNDS **	647,852.00	647,852.00	55,302.37	632,472.00	15,380.00	2.37
	--FUND TOTAL--	<u>1,539,270.00</u>	<u>1,539,270.00</u>	<u>57,934.74</u>	<u>1,089,762.30</u>	<u>449,507.70</u>	<u>29.20</u>
<b>FUND #-302 ** CAPITAL PROJECTS FUND REVENUE **</b>							
1501	Interest On Bank Deposits *	.00	.00	16.46	1,224.21	1,224.21	100.00
4105	Fund Transfers *	30,100.00	1,138,799.00	436,201.00	1,138,799.00	.00	.00
	--FUND TOTAL--	<u>30,100.00</u>	<u>1,138,799.00</u>	<u>436,217.46</u>	<u>1,140,023.21</u>	<u>1,224.21</u>	<u>.10</u>
<b>FUND #-401 * Debt Service Fund Revenues *</b>							
4105	Transfers **	3,095,731.00	3,095,731.00	.00	3,087,843.56	7,887.44	.25
	--FUND TOTAL--	<u>3,095,731.00</u>	<u>3,095,731.00</u>	<u>.00</u>	<u>3,087,843.56</u>	<u>7,887.44</u>	<u>.25</u>
<b>FUND #-500 **CSA FUND REVENUE**</b>							
1899	MISCELLANEOUS REVENUE*	.00	.00	1,828.00	52,697.14	52,697.14	100.00
2404	REVENUE FROM STATE*	575,000.00	575,000.00	.19	114,742.46	460,257.54	80.04
4105	TRANSFERS*	200,000.00	200,000.00	.00	200,000.00	.00	.00
	--FUND TOTAL--	<u>775,000.00</u>	<u>775,000.00</u>	<u>1,828.19</u>	<u>367,439.60</u>	<u>407,560.40</u>	<u>52.58</u>

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
FUND # -501 **UTILITY FUND REVENUE**						
1501	**INTEREST REVENUE**	.00	.00	.00	269.00	100.00-
1619	**CHARGES & FEES**	403,785.00	403,785.00	64,861.86	421,557.81	17,772.81- 4,40-
1620	SEWER LATE PAYMENT PENALTY	6,885.00	6,885.00	1,126.16	3,587.41	3,297.59 47.89
1630	**ADMIN FEES/CHARGES**	16,400.00	16,400.00	2,687.00	17,417.00	1,017.00- 6,20-
1803	MISCELLANEOUS	1,500.00	1,500.00	1,337.60	2,581.20	1,081.20- 72.08-
4105	**TRANSFERS**	123,823.00	138,598.48	18,520.23	142,343.23	3,744.75- 2,70-
4106	BALANCE FORWARD	.00	33,453.28	.00	.00	33,453.28 100.00
	--FUND TOTAL--	552,393.00	600,621.76	88,532.85	587,745.65	12,866.11 2.14
FUND # -515 *SEWER RESERVE FUND REVENUE*						
1501	INTEREST SEWER RESERVE	.00	.00	588.56	5,151.02	5,151.02- 100.00-
	--FUND TOTAL--	.00	.00	588.56	5,151.02	5,151.02- 100.00-
FUND # -540 *WATER RESERVE FUND REVENUE*						
1501	INTEREST WATER RESERVE	.00	.00	85.87	751.54	751.54- 100.00-
	--FUND TOTAL--	.00	.00	85.87	751.54	751.54- 100.00-
FUND # -545 **WATERLINE EXT DSR REVENUE**						
1200	DSR PAYMENTS (FR UTILITY FUND)	.00	.00	.00	3,540.00	3,540.00- 100.00-
1501	INTEREST	.00	.00	142.58	1,203.10	1,203.10- 100.00-
	--FUND TOTAL--	.00	.00	142.58	4,743.10	4,743.10- 100.00-
FUND # -550 IDA RD OES DSR FUND REVENUE						
1501	**INTEREST REVENUE**	.00	.00	139.98	139.98	139.98- 100.00-
	--FUND TOTAL--	.00	.00	139.98	139.98	139.98- 100.00-
FUND # -570 **ARP Fund Revenue**						
1501	*INTEREST*	.00	.00	1,408.81	19,111.22	19,111.22- 100.00-
1899	Rollover Balance - ARP Fund	.00	1,644,390.49	.00	.00	1,644,390.49 100.00
	--FUND TOTAL--	.00	1,644,390.49	1,408.81	19,111.22	1,625,279.27 98.83
FUND # -580 * IPR REVENUE *						
1501	INTEREST REVENUE	.00	.00	6.01	51.90	51.90- 100.00-
	--FUND TOTAL--	.00	.00	6.01	51.90	51.90- 100.00-

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
FUND #-715 ** EDA FUND REVENUE **						
1501	Interest	.00	.00	.00	11.87	11.87- 100.00-
1899	Rent of General Property	45,000.00	47,735.44	7,722.50	52,196.25	4,460.81- 9.34-
2404	**GRANT FUNDS**	.00	4,000.00	.00	4,000.00	.00 .00
4105	Transfer from General Fund	91,624.00	112,163.46	20,539.46	112,163.46	.00 .00
	--FUND TOTAL--	136,624.00	163,898.90	28,261.96	168,371.58	4,472.68- 2.72-
FUND #-733 ** SPECIAL WELFARE FUND REVENUE **						
1899	* Miscellaneous Revenue *	20,000.00	23,818.28	3,343.00	29,194.00	5,375.72- 22.56-
3305	*FEDERAL FUNDS*	3,500.00	3,500.00	.00	.00	3,500.00 100.00
	--FUND TOTAL--	23,500.00	27,318.28	3,343.00	29,194.00	1,875.72- 6.86-
	--FINAL TOTAL--	160,124.00	191,217.18	31,604.96	197,565.58	6,348.40- 29.58-

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #--100 ** General Fund **								
11010	* Board of Supervisors *	44,716.00	65,116.00	10,133.22	68,785.16	.00	3,669.16-	5.63-
12100	* County Administrator *	266,609.00	287,059.00	50,871.24	310,928.89	.00	23,866.89-	8.31-
12210	* Legal Services *	66,425.00	46,425.00	8,347.50	44,301.75	.00	2,123.25	4.57
12240	* Independent Auditor *	68,000.00	98,000.00	9,997.50	97,412.01	.00	587.99	.59
12310	* Commissioner of Revenue *	291,965.00	291,965.00	49,225.51	303,658.17	.00	11,693.17-	4.00-
12320	* Assessor *	75,000.00	140,000.00	16,420.56	146,380.56	.00	6,380.56-	4.55-
12410	* Treasurer *	333,761.00	371,228.61	62,600.47	395,612.56	.00	24,383.95-	6.56-
12430	* Accounting *	250,254.00	250,254.00	51,050.75	281,120.53	.00	30,866.53-	12.33-
12510	* Data Processing *	318,714.00	316,374.00	43,089.98	337,092.28	.00	20,718.28-	6.54-
13100	* Electoral Board *	27,979.00	29,979.00	2,777.92	28,700.48	.00	1,278.52	4.26
13200	* Registrar *	122,557.00	117,557.00	20,423.22	124,006.18	.00	6,449.18-	5.48-
21100	* Circuit Court *	19,050.00	19,050.00	13,638.87	30,163.79	.00	11,113.79-	58.34-
21200	* General District Court *	5,080.00	5,080.00	.00	2,935.93	.00	2,144.07	42.20
21300	* Magistrate *	625.00	1,125.00	.00	998.33	.00	126.67	11.25
21600	* Clerk of Circuit Court *	345,679.00	345,679.00	57,159.27	366,322.25	.00	20,643.25-	5.97-
21800	* Law Library *	1,200.00	1,400.00	.00	1,389.07	.00	10.93	.78
21910	* Victim and Witness Assistance *	65,726.00	65,726.00	8,951.71	59,806.52	.00	5,919.48	9.00
22100	* Commonwealth's Attorney *	253,546.00	249,717.39	42,038.05	261,049.53	.00	11,332.14-	4.53-
31200	* Sheriff *	1,887,090.00	2,053,801.11	386,815.47	2,248,898.78	.00	195,097.67-	9.49-
31250	* School Resource Officer *	89,082.00	79,082.00	7,283.09	67,331.53	.00	11,750.47	14.85
31400	* E911 *	107,350.00	107,350.00	45,272.78	142,302.64	.00	34,952.64-	32.55-
32306	*Chesterfield Med-Flight Program*	700.00	700.00	.00	700.00	.00	.00	.00
32400	* Forestry Service *	8,804.00	8,804.00	.00	8,804.53	.00	.47	.00
32500	* CUMBERLAND FIRE & EMS *	1,185,092.00	1,271,132.90	309,377.59	1,359,542.78	.00	88,409.88-	6.95-
33300	* Probation Office *	1,400.00	1,400.00	1,231.41	1,298.54	.00	101.46	7.24
33400	* Correction & Detention *	377,000.00	391,000.00	149,756.93	540,335.40	.00	149,335.40-	38.19-
34100	* Building Inspections *	142,916.00	148,441.00	26,690.09	162,078.25	.00	13,637.25-	9.18-
35100	* Animal Control *	131,428.00	159,428.00	26,385.91	169,916.40	.00	10,488.40-	6.57-
35300	* Medical Examiner *	200.00	200.00	.00	100.00	.00	100.00	50.00
42400	* Refuse Disposal *	833,871.00	978,871.00	180,938.53	983,744.07	.00	4,873.07-	.49-
43200	* General Properties *	777,577.00	1,037,577.00	228,299.81	1,137,162.01	.00	99,585.01-	9.59-
51200	* Supplement of Local Health Dept	125,440.00	125,440.00	.00	115,754.92	.00	9,685.08	7.72
51405	* Piedmont Senior Resources *	11,523.00	11,523.00	.00	11,523.00	.00	.00	.00
52500	* Chapter 10 Board - Crossroads *	37,000.00	37,000.00	.00	37,000.00	.00	.00	.00
61230	* CSA Management *	57,251.00	19,351.00	2,369.02	16,061.94	.00	3,289.06	16.99
68000	* Community Colleges *	4,743.00	10,643.00	4,748.00	15,370.41	.00	4,727.41-	44.41-
71500	* Recreation *	76,836.00	149,146.00	35,333.60	158,710.85	.00	9,564.85-	6.41-
73100	* Local Library *	118,354.00	118,354.00	59,768.50	178,122.50	.00	59,768.50-	50.49-
81100	* Planning Commission *	9,880.00	9,880.00	2,684.17	8,787.35	.00	1,092.65	11.05
81110	* Planning/Zoning Dept. *	93,964.00	93,964.00	17,421.73	102,211.37	.00	8,247.37-	8.77-
81200	* Community & Economic Development	3,000.00	3,000.00	1,000.00	1,458.04	.00	1,541.96	51.39
81400	* Board of Zoning Appeals *	1,270.00	1,270.00	489.96	489.96	.00	780.04	61.42
81514	*Steps*	14,495.00	14,495.00	14,495.00	21,742.50	.00	7,247.50-	50.00-
81516	*Commonwealth Regional Council*	19,000.00	19,000.00	.00	19,000.00	.00	.00	.00
81530	*Piedmont Area Veterans Council*	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00
81535	* Farmville Area Chamber of Commer	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
81542	* Southside Violence Prevention *	8,348.00	8,348.00	.00	8,348.00	.00	.00	.00
81565	*Piedmont Habitat for Humanity*	5,000.00	5,000.00	5,000.00	10,000.00	.00	5,000.00	100,000.00
82401	*Peter Francisco SHD*	12,000.00	12,000.00	.00	12,000.00	.00	.00	.00
83500	* Extension Agents *	62,153.00	55,093.31	13,600.99	52,725.33	.00	2,367.98	4,29
90000	* NONDEPARTMENTAL *	20,500.00	20,500.00	1,462.34	14,145.45	.00	6,354.55	30,99
93100	**TRANSFERS**	8,848,113.00	9,963,871.69	1,928,210.26	8,520,188.27	.00	1,443,683.42	14,48
	--FUND TOTAL--	17,637,766.00	19,626,901.01	3,895,360.95	18,996,014.81	.00	630,886.20	3.21
	FUND # -150 * ASSET FORFEITURE FUND *							
22100	COMMONWEALTH'S ATTORNEY	8,000.00	8,000.00	.00	500.00	.00	7,500.00	93.75
31200	SHERIFF	17,000.00	17,000.00	.00	3,600.00	.00	13,400.00	78.82
	--FUND TOTAL--	25,000.00	25,000.00	.00	4,100.00	.00	20,900.00	83.60
	FUND # -201 ** SOCIAL SERVICES FUND EXPEND **							
53100	* Administration *	2,030,598.00	2,030,598.00	134,799.57	1,636,872.87	.00	393,725.13	19.38
	--FUND TOTAL--	2,030,598.00	2,030,598.00	134,799.57	1,636,872.87	.00	393,725.13	19.38
	FUND # -205 ** SCHOOL FUND EXPENDITURES **							
61100		23,107,381.00	23,964,118.81	3,160,053.50	22,426,473.11	.00	1,537,645.70	6.41
	--FUND TOTAL--	23,107,381.00	23,964,118.81	3,160,053.50	22,426,473.11	.00	1,537,645.70	6.41
	FUND # -207 ** GOVERNOR'S SCHOOL EXPENSES **							
61100	GOVERNOR'S SCHOOL EXPENDITURES	1,539,270.00	1,539,270.00	86,433.95	1,126,326.03	.00	412,943.97	26.82
	--FUND TOTAL--	1,539,270.00	1,539,270.00	86,433.95	1,126,326.03	.00	412,943.97	26.82
	FUND # -302 *Capital Projects*							
94113	* Ballfield *	.00	13,663.54	.00	13,663.54	.00	.00	.00
94118	* COMPREHENSIVE PLAN UPDATE *	.00	61,330.00	12,177.00	40,462.00	.00	20,868.00	34.02
94200	* Old Elementary School - LEJ *	.00	163,654.07	.00	.00	.00	163,654.07	100.00
94325	* MAINTENANCE - GENERAL PROPERTIES	.00	32,218.75	.00	32,218.75	.00	.00	.00
94326	*Building Inspections*	.00	33,894.00	.00	33,893.95	.00	.05	.00
94327	**SHERIFF'S OFFICE**	30,100.00	77,324.39	.00	77,324.39	.00	.00	.00
94550	**COUNTY BLDGS-ACCESS CONTROL**	.00	85,608.00	15,413.00	85,608.00	.00	.00	.00
95250	*CARTERSVILLE PARK*	.00	74,702.08	.00	74,702.08	.00	.00	.00
95260	*LUTHER P. JACKSON PARK*	.00	54,702.08	49,997.55	54,702.08	.00	.00	.00
95270	*RANDOLPH PARK*	.00	74,702.09	.00	74,702.09	.00	.00	.00
95600	**PIEDMONT JUVENILE DETENTION CTR**	.00	467,000.00	.00	467,000.00	.00	.00	.00
	--FUND TOTAL--	30,100.00	1,138,799.00	77,587.55	954,276.88	.00	184,522.12	16.20

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-401 *Debt Service*								
67200	* Elementary School-Trust Loan *	191,667.00	62,000.00	.00	60,160.90	.00	1,839.10	2.96
67500	* High/Middle School - VPSA Loan *	833,400.00	833,400.00	.00	833,349.34	.00	50.66	.00
67600	* HS/MS-VPSA LOAN #2 *	1,284,383.00	1,284,383.00	.00	1,284,307.50	.00	75.50	.00
67700	* PUBLIC FACILITY BOND 2020 *	363,008.00	363,758.00	.00	363,756.32	.00	1.68	.00
67800	* AMERESCO *	172,798.00	172,798.00	.00	172,797.00	.00	1.00	.00
69000	* Communications Equipment Loan *	.00	129,324.00	.00	129,323.58	.00	.42	.00
95700	* Suntrust Loan - Courthouse *	250,475.00	250,068.00	.00	249,299.78	.00	768.22	.30
	--FUND TOTAL--	3,095,731.00	3,095,731.00	.00	3,092,994.42	.00	2,736.58	.08
FUND #-500 **CSA FUND EXPENDITURES**								
53900		775,000.00	775,000.00	125,752.25	459,163.22	.00	315,836.78	40.75
	--FUND TOTAL--	775,000.00	775,000.00	125,752.25	459,163.22	.00	315,836.78	40.75
FUND #-501 *Water/Sewer*								
94900	* SEWER FUND - Enterprise Fund *	303,928.00	336,386.65	35,941.05	345,656.76	.00	9,270.11	2.75
95900	* WATER FUND - ENTERPRISE FUND *	248,465.00	264,235.11	21,273.66	261,042.14	.00	3,192.97	1.20
	--FUND TOTAL--	552,393.00	600,621.76	57,214.71	606,698.90	.00	6,077.14	1.01
FUND #-570 **ARP EXPENDITURES**								
64900	*WATER AND SEWER INFRASTRUCTURE*	.00	319,303.13	6,200.00	158,264.07	.00	161,039.06	50.43
65000	**BOARDMAN**	.00	481,191.36	17,514.11	50,428.47	.00	430,762.89	89.52
65400	**SERVER REFRESH**	.00	130,000.00	5,400.00	72,749.00	.00	57,251.00	44.03
65600	**RANDOLPH FIRE DEPT. RENOVATIONS*	.00	526,900.00	.00	514,928.11	.00	11,971.89	2.27
65700	**MUSEUM FRONT PORCH RENOVATION**	.00	13,400.00	.00	13,400.00	.00	.00	.00
65900	**COURTHOUSE BCU UPGRADE**	.00	29,875.00	.00	29,875.00	.00	.00	.00
66000	**CASACADE SYSTEM**	.00	36,871.00	.00	36,871.00	.00	.00	.00
66100	**EDA PROPERTY PARKING LOT**	.00	56,462.00	.00	.00	.00	56,462.00	100.00
66200	**COUNTY BUILDINGS**	.00	22,000.00	.00	21,058.00	.00	942.00	4.28
66300	**RANDOLPH TRANSFER STATION FENCE**	.00	28,388.00	.00	28,388.00	.00	.00	.00
	--FUND TOTAL--	.00	1,644,390.49	29,114.11	925,961.65	.00	718,428.84	43.68
FUND #-715 ** EDA FUND EXPENDITURES **								
81610	COMMUNITY CENTER PURCHASE	136,624.00	159,898.90	15,455.19	168,246.35	.00	8,347.45	5.22
81640	*SHELL BUILDING*	.00	4,000.00	.00	4,000.00	.00	.00	.00
	--FUND TOTAL--	136,624.00	163,898.90	15,455.19	172,246.35	.00	8,347.45	5.09
FUND #-733 ** SPECIAL WELFARE FUND EXPENSES **								
53010		23,500.00	27,318.28	10.81	27,318.28	.00	.00	.00
	--FUND TOTAL--	23,500.00	27,318.28	10.81	27,318.28	.00	.00	.00

CUMBERLAND CO  
EXPENDITURE SUMMARY  
7/01/2023 - 8/04/2023

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
	--FINAL TOTAL--	48,953,363.00	54,631,647.25	7,581,782.59	50,428,446.52	.00	4,203,200.73	7.69

## \*\* GENERAL FUND REVENUES\*\*

## Monthly Financial Report To Council For July 2023

	Estimated 2022/2023 Budget to Date	Actual 2022/2023 Budget to Date	(Over) or Under Budget to Date
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Revenue			
Balance Forward		8,917,974.71	
Fund Revenue	54,631,647.25	49,898,169.55	4,733,477.70
Total Revenue	54,631,647.25	58,816,144.26	(4,184,497.01)
Expenditures			
* Board of Supervisors *	65,116.00	68,785.16	(3,669.16)
* County Administrator *	287,059.00	310,925.89	(23,866.89)
* Legal Services *	46,425.00	44,301.75	2,123.25
* Independent Auditor *	98,000.00	97,412.01	587.99
* Commissioner of Revenue *	291,965.00	303,658.17	(11,693.17)
* Assessor *	140,000.00	146,380.56	(6,380.56)
* Treasurer *	371,228.61	395,612.56	(24,383.95)
* Accounting *	250,254.00	281,120.53	(30,866.53)
* Data Processing *	316,374.00	337,092.28	(20,718.28)
* Electoral Board *	29,979.00	28,700.48	1,278.52
* Registrar *	117,557.00	124,006.18	(6,449.18)
* Circuit Court *	19,050.00	30,163.79	(11,113.79)
* General District Court *	5,080.00	2,935.93	2,144.07
* Magistrate *	1,125.00	998.33	126.67
* Clerk of Circuit Court *	345,679.00	366,322.25	(20,643.25)
* Law Library *	1,400.00	1,389.07	10.93
* Victim and Witness Assistance *	65,726.00	59,806.52	5,919.48
* Commonwealth's Attorney *	249,717.39	261,049.53	(11,332.14)
* Sheriff *	2,053,801.11	2,248,898.78	(195,097.67)
* School Resource Officer *	79,082.00	67,331.53	11,750.47
* E911 *	107,350.00	142,302.64	(34,952.64)
*Chesterfield Med-Flight Program*	700.00	700.00	
* Forestry Service *	8,804.00	8,803.53	.47
* CUMBERLAND FIRE & EMS *	1,271,132.90	1,359,542.78	(88,409.88)
* Probation Office *	1,400.00	1,298.54	101.46
* Correction & Detention *	391,000.00	540,335.40	(149,335.40)
* Building Inspections *	148,441.00	162,078.25	(13,637.25)
* Animal Control *	159,428.00	169,916.40	(10,488.40)
* Medical Examiner *	200.00	100.00	100.00
* Refuse Disposal *	978,871.00	983,744.07	(4,873.07)
* General Properties *	1,037,577.00	1,137,162.01	(99,585.01)
* Supplement of Local Health Dept *	125,440.00	115,754.92	9,685.08
* Piedmont Senior Resources *	11,523.00	11,523.00	
* Chapter 10 Board - Crossroads *	37,000.00	37,000.00	
* CSA Management *	19,351.00	16,061.94	3,289.06
* Community Colleges *	10,643.00	15,370.41	(4,727.41)
* Recreation *	149,146.00	158,710.85	(9,564.85)
* Local Library *	118,354.00	178,122.50	(59,768.50)
* Planning Commission *	9,880.00	8,787.35	1,092.65
* Planning/Zoning Dept. *	93,964.00	102,211.37	(8,247.37)
* Community & Economic Developmnt *	3,000.00	1,458.04	1,541.96
* Board of Zoning Appeals *	1,270.00	489.96	780.04

## \*\* GENERAL FUND REVENUES\*\*

## Monthly Financial Report To Council For July 2023

	Estimated 2022/2023 Budget to Date	Actual 2022/2023 Budget to Date	(Over) or Under Budget to Date
	<u>-----</u>	<u>-----</u>	<u>-----</u>
Expenditures			
*Steps*	14,495.00	21,742.50	(7,247.50)
*Commonwealth Regional Council*	19,000.00	19,000.00	
*Piedmont Area Veterans Council*	5,000.00	5,000.00	
* Farmville Area Chamber of Commerc	1,500.00	1,500.00	
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
* Southside Violence Prevention *	8,348.00	8,348.00	
*Piedmont Habitat for Humanity*	5,000.00	10,000.00	(5,000.00)
*Peter Francisco SWD*	12,000.00	12,000.00	
* Extension Agents *	55,093.31	52,725.33	2,367.98
* NONDEPARTMENTAL *	20,500.00	14,145.45	6,354.55
**TRANSFERS**	9,963,871.69	8,520,188.27	1,443,683.42
COMMONWEALTH'S ATTORNEY	8,000.00	500.00	7,500.00
SHERIFF	17,000.00	3,600.00	13,400.00
* Administration *	2,030,598.00	1,636,872.87	393,725.13
	23,964,118.81	22,426,473.11	1,537,645.70
	1,539,270.00	1,126,326.03	412,943.97
* Ballfield *	13,663.54	13,663.54	
* COMPREHENSIVE PLAN UPDATE *	61,330.00	40,462.00	20,868.00
* Old Elementary School - LPJ *	163,654.07		163,654.07
* MAINTENANCE - GENERAL PROPERTIES*	32,218.75	32,218.75	
*Building Inspections*	33,894.00	33,893.95	.05
**SHERIFF'S OFFICE**	77,324.39	77,324.39	
**COUNTY BLDGS-ACCESS CONTROL**	85,608.00	85,608.00	
*CARTERSVILLE PARK*	74,702.08	74,702.08	
*LUTHER P. JACKSON PARK*	54,702.08	54,702.08	
*RANDOLPH PARK*	74,702.09	74,702.09	
**PIEDMONT JUVENILE DETENTION CTR**	467,000.00	467,000.00	
* Elementary School-Truist Loan *	62,000.00	60,160.90	1,839.10
* High/Middle School - VPSA Loan *	833,400.00	833,349.34	50.66
* HS/MS-VPSA LOAN #2 *	1,284,383.00	1,284,307.50	75.50
* PUBLIC FACILITY BOND 2020 *	363,758.00	363,756.32	1.68
* AMERESCO *	172,798.00	172,797.00	1.00
* Communications Equipment Loan *	129,324.00	129,323.58	.42
* Suntrust Loan - Courthouse *	250,068.00	249,299.78	768.22
	775,000.00	459,163.22	315,836.78
* SEWER FUND - Enterprise Fund *	336,386.65	345,656.76	(9,270.11)
* WATER FUND - ENTERPRISE FUND *	264,235.11	261,042.14	3,192.97
*WATER AND SEWER INFRASTRUCTURE*	319,303.13	158,264.07	161,039.06
**BROADBAND**	481,191.36	50,428.47	430,762.89
**SERVER REFRESH**	130,000.00	72,749.00	57,251.00
**RANDOLPH FIRE DEPT. RENOVATIONS**	526,900.00	514,928.11	11,971.89
**MUSEUM FRONT PORCH RENOVATION**	13,400.00	13,400.00	
**COURTHOUSE BCU UPGRADE**	29,875.00	29,875.00	
**CASACADE SYSTEM**	36,871.00	36,871.00	
**EDA PROPERTY PARKING LOT**	56,462.00		56,462.00
**COUNTY BUILDINGS**	22,000.00	21,058.00	942.00
**RANDOLPH TRANSFER STATION FENCE**	28,388.00	28,388.00	
COMMUNITY CENTER PURCHASE	159,898.90	168,246.35	(8,347.45)

## \*\* GENERAL FUND REVENUES\*\*

## Monthly Financial Report To Council For July 2023

	Estimated 2022/2023 Budget to Date	Actual 2022/2023 Budget to Date	(Over) or Under Budget to Date
	-----	-----	-----
Expenditures			
*SHELL BUILDING*	4,000.00	4,000.00	
	27,318.28	27,318.28	
Total Expenditure	54,631,647.25	50,428,446.52	4,203,200.73
Total Revenues			
Less Total Expenditures		8,387,697.74	(8,387,697.74)



**DATE:** August 4, 2023  
**TO:** Cumberland County Board of Supervisors  
Derek Stamey, County Administrator  
**FROM:** Jennifer Crews, Asst. County Administrator  
**RE:** Budget Supplement Request – Cumberland County  
Schools

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### **Background**

The Cumberland County School Board has requested that the Board approve a budget supplement totaling \$45,000.00 for FY '24. These funds have been awarded by the Virginia Department of Education and consists of two grants:

The Recruitment and Retention Support Grant - \$30,000.00

The Southside Summer Residential Governor's School Grant - \$15,000.00

### **Recommendation**

The finance department recommends the Board approve a budget supplement in the amount of \$45,000.00 for the two grants awarded to Cumberland County Schools by the Virginia Department of Education. This supplement requires no local funding.



## CUMBERLAND COUNTY PUBLIC SCHOOLS

P. O. BOX 170  
CUMBERLAND, VIRGINIA 23040  
(804) 492-4212  
FAX (804)492-9869

CHIP JONES, Ed.D.  
Division Superintendent

GINGER SANDERSON  
School Board Chairman

GEORGE LEE DOWDY III  
School Board Vice-Chairman

LATESHA ANDERSON  
School Board Member

LEIGH MCCREA  
School Board Member

EVERLEANE RANDOLPH  
School Board Member

August 3, 2023

TO: Board of Supervisors of Cumberland County

FROM: Chip Jones, Ed.D.

SUBJECT: Appropriation for Additional Funding for the 2023-2024 School Year

On behalf of the Cumberland County School Board, we are requesting an appropriation in the amount of \$45,000 for additional funds listed below:

- **\$30,000.00 – The Recruitment and Retention Support Grant**
- **\$15,000.00 – The Southside Summer Residential Governor's School**

Copies of the awards are attached.

If you have any questions or concerns, please feel free to give me a call.

**SCHOOL BOARD**

**CUMBERLAND COUNTY PUBLIC SCHOOLS**

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**SUBJECT:**

Supplemental Appropriations

**DATE:**

August 3, 2023

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**Background:**

The administration is requesting that the School Board petition the Cumberland County Board of Supervisors for the following supplemental appropriations:

- **\$30,000.00 – The Recruitment and Retention Support Grant**
- **\$15,000.00 – The Southside Summer Residential Governor’s School.**

**Recommendation:**

It is recommended that the Superintendent petition the Cumberland County Board of Supervisors for the following appropriations:

- **\$30,000.00 – The Recruitment and Retention Support Grant**
- **\$15,000.00 – The Southside Summer Residential Governor’s School**

**Action:**

Approval

Bd08-03-23SA



**COMMONWEALTH of VIRGINIA**  
DEPARTMENT OF EDUCATION

**DATE:** March 31, 2023  
**TO:** Division Superintendents  
**FROM:** Aimee Guidera, Acting Superintendent of Public Instruction and Secretary of Education  
**SUBJECT:** **Division Awards for the Recruitment and Retention Support Grant**

The second iteration of the Recruitment and Retention Support (RARS) grant, referenced in [Superintendent's Memo #005-23](#), provides grant funding for school divisions to offer retention and/or recruitment bonuses to current educators and/or prospective educators as well as the opportunity to provide tuition assistance to division employees seeking licensure. The source of this grant funding is from Virginia's American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) Fund grant award. The performance period of the second iteration of the RARs grant awards will end June 30, 2024.

The total amount of funds approved in the second iteration is \$1,592,700.00 and the funds approved for each school division is shown on the Recruitment and Retention Division Awards in Attachment B. Attachment C outlines the terms of the grant award. Attachment A contains the Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements. This memorandum serves as the official grant award notification, and awarded school divisions may obligate funds.

Virginia Department of Education  
 Recruitment and Retention Support Grant  
 Division Awards  
 March 2023

DIVISION NO	SCHOOL DIVISION	AWARDED FUNDS
001	ACCOMACK CO PBLC SCHS	\$ 30,000.00
002	ALBEMARLE CO PBLC SCHS	\$ -
003	ALLEGHANY HIGHLANDS PBLC SCHS	\$ 30,000.00
004	AMELIA CO PBLC SCHS	\$ 30,000.00
005	AMHERST CO PBLC SCHS	\$ -
006	APPOMATTOX CO PBLC SCHS	\$ -
007	ARLINGTON CO PBLC SCHS	\$ -
008	AUGUSTA CO PBLC SCHS	\$ -
009	BATH CO PBLC SCHS	\$ 30,000.00
010	BEDFORD CO PBLC SCHS	\$ 30,000.00
011	BLAND CO PBLC SCHS	\$ -
012	BOTETOURT CO PBLC SCHS	\$ -
013	BRUNSWICK CO PBLC SCHS	\$ 30,000.00
014	BUCHANAN CO PBLC SCHS	\$ 30,000.00
015	BUCKINGHAM CO PBLC SCHS	\$ -
016	CAMPBELL CO PBLC SCHS	\$ 30,000.00
017	CAROLINE CO PBLC SCHS	\$ 30,000.00
018	CARROLL CO PBLC SCHS	\$ 9,000.00
019	CHARLES CITY CO PBLC SCHS	\$ -
020	CHARLOTTE CO PBLC SCHS	\$ 25,200.00
021	CHESTERFIELD CO PBLC SCHS	\$ 50,000.00
022	CLARKE CO PBLC SCHS	\$ 30,000.00
023	CRAIG CO PBLC SCHS	\$ -
024	CULPEPER CO PBLC SCHS	\$ 30,000.00
025	CUMBERLAND CO PBLC SCHS	\$ 30,000.00
026	DICKENSON CO PBLC SCHS	\$ -
027	DINWIDDIE CO PBLC SCHS	\$ -
028	ESSEX CO PBLC SCHS	\$ 30,000.00
029	FAIRFAX CO PBLC SCHS	\$ -
030	FAUQUIER CO PBLC SCHS	\$ -
031	FLOYD CO PBLC SCHS	\$ -
032	FLUVANNA CO PBLC SCHS	\$ -
033	FRANKLIN CO PBLC SCHS	\$ -
034	FREDERICK CO PBLC SCHS	\$ 30,000.00
035	GILES CO PBLC SCHS	\$ -
036	GLOUCESTER CO PBLC SCHS	\$ -
037	GOOCHLAND CO PBLC SCHS	\$ 30,000.00
038	GRAYSON CO PBLC SCHS	\$ 30,000.00
039	GREENE CO PBLC SCHS	\$ 30,000.00
040	GREENSVILLE CO PBLC SCHS	\$ -
041	HALIFAX CO PBLC SCHS	\$ -
042	HANOVER CO PBLC SCHS	\$ 50,000.00
043	HENRICO CO PBLC SCHS	\$ 50,000.00
044	HENRY CO PBLC SCHS	\$ -
045	HIGHLAND CO PBLC SCHS	\$ -
046	ISLE OF WIGHT CO PBLC SCHS	\$ -
048	KING GEO CO PBLC SCHS	\$ 30,000.00
049	KING AND QUEEN CO PBLC SCHS	\$ -
050	KING WILLIAM CO PBLC SCHS	\$ -
051	LANCASTER CO PBLC SCHS	\$ -



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION  
P.O. BOX 2120  
RICHMOND, VA 23218-2120

June 8, 2023

Dr. Chip Jones  
Superintendent  
Cumberland County Public Schools  
PO Box 170  
Cumberland, Virginia 23040

Dear Dr. Jones:

I am pleased to inform you that Cumberland County Public Schools has been granted funding in the amount of **\$15,000** to support the Southside Summer Residential Governor's School. Please see the attached Grant Award Notification, and At-A-Glance document for program specific details.

Cumberland County Public Schools may request reimbursement by emailing the attached reimbursement request form to [GovSchool@doe.virginia.gov](mailto:GovSchool@doe.virginia.gov). It is advised that requests for reimbursement be sent as soon as possible after the program has closed, and the program goals have been completed. Final requests for reimbursement are due by **November 15, 2023**.

We look forward to another exciting summer of intellectually challenging endeavours. Thank you again for your continued commitment, and the pivotal role that your organization plays in providing excellent educational opportunities for gifted students in your region.

If you have questions regarding this grant award, please contact me by email at [Brendon.Albon@doe.virginia.gov](mailto:Brendon.Albon@doe.virginia.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read "B. Albon".

Dr. Brendon Albon, Director  
Office of STEM & Innovation

BA/lh

Attachment



**DATE:** August 1, 2023  
**TO:** Cumberland County Board of Supervisors  
Derek Stamey, County Administrator  
**FROM:** Jennifer Crews, Assistant County Administrator  
**RE:** Budget Transfer & Supplements – FY '23

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**Background**

As County staff prepares for finalizing the FY '23 financial statements and closing out the year, the Finance Department is requesting the Board of Supervisors approve the following budget transfers and supplements for fiscal year ending June 30, 2023.

The budget transfers total \$397,355.62. The budget supplements total \$79,321.94.

**Budget Transfers  
FY '23**

				Debit	Credit
BT	Sheriff - Vehicle Fuels	General Fund	4-100-031200-6008	\$ 12,000.00	
BT	Fire & EMS - Prof. Svcs.	General Fund	4-100-032500-3100	\$ 5,836.00	
BT	Fire & EMS - Vehicle Fuels	General Fund	4-100-032500-6008	\$ 30,000.00	
BT	Fire & EMS - Computer Software	General Fund	4-100-032500-8012	\$ 5,000.00	
BT	Building Inspections - Advertising	General Fund	4-100-034100-3600	\$ 525.00	
BT	Transfer to Sewer Fund	General Fund	4-100-093100-9220	\$ 18,520.23	
BT	Transfer to EDA	General Fund	4-100-093100-9225	\$ 20,539.46	
BT	School Resource Officer - Salaries	General Fund	4-100-031250-1100		\$ 10,000.00
BT	Refuse Disposal - Salaries	General Fund	4-100-042400-1100		\$ 10,000.00
BT	Refuse Disposal - Purchase of Svcs.	General Fund	4-100-042400-3800		\$ 10,000.00
BT	Treasurer - Credit Card Processing	General Fund	4-100-012410-3160		\$ 9,532.39
BT	Data Processing - Salaries	General Fund	4-100-012510-1100		\$ 5,000.00
BT	Registrar - PT Salaries	General Fund	4-100-013200-1300		\$ 5,000.00
BT	Comm. Attorney - Salaries	General Fund	4-100-022100-1100		\$ 3,828.61
BT	Transfer to Social Services	General Fund	4-100-093100-9203		\$ 29,000.00
BT	Transfer to Debt Service	General Fund	4-100-093100-9227		\$ 3,000.00
BT	Extension Agent - Temp. Help Svcs.	General Fund	4-100-083500-3200		\$ 7,059.69
				<b>\$ 92,420.69</b>	<b>\$ 92,420.69</b>

				Debit	Credit
BT	Ballfield - Machinery & Equipment	Capital Projects	4-302-094113-8001	\$ 13,663.54	
BT	Cartersville Park - Prof. Svcs.	Capital Projects	4-302-095250-3100	\$ 20,000.00	
BT	Cartersville Park - Machinery & Equip.	Capital Projects	4-302-095250-8001	\$ 54,702.08	
BT	LPJ Park - Machinery & Equipment	Capital Projects	4-302-095260-8001	\$ 54,702.08	
BT	Randolph Park - Prof. Svcs.	Capital Projects	4-302-095270-3100	\$ 20,000.00	
BT	Randolph Park - Machinery & Equip.	Capital Projects	4-302-095270-8001	\$ 54,702.09	
BT	Maintenance - GP - Door Replacement	Capital Projects	4-302-094325-8101	\$ 6,443.75	
BT	County Buildings - Machinery & Equip.	Capital Projects	4-302-094550-8001	\$ 1,109.00	
BT	Sheriff's Office - Motor Vehicles	Capital Projects	4-302-094327-8005	\$ 47,224.39	
BT	Old Elem. School - LPJ - Prof. Svcs.	Capital Projects	4-302-094200-3100		\$ 272,546.93
				<b>\$ 272,546.93</b>	<b>\$ 272,546.93</b>

BT	Randolph Transfer Station Fencing	ARPA Fund	4-570-066300-8014	\$ 28,388.00	
BT	EDA Parking Lot	ARPA Fund	4-570-066100-8014		\$ 28,388.00
				<b>\$ 28,388.00</b>	<b>\$ 28,388.00</b>

BT	Shell Building - Professional Svcs.	EDA Fund	4-715-081640-3100	\$ 4,000.00	
BT	Principal - OES Trust Loan	EDA Fund	4-715-081610-9110		\$ 4,000.00
				<b>\$ 4,000.00</b>	<b>\$ 4,000.00</b>

**\$ 397,355.62**

BT# 329 & #330

REF.#	DATE	DESCRIPTION	ACCOUNT #	DEBIT	CREDIT	ACPD	ERROR
BT 0000329	2023/08/04	SHERIFF - VEHICLE FUELS	4-100-031200-6008	12000.00		202306	
BT 0000329	2023/08/04	FIRE & EMS - PROF. SVCS.	4-100-032500-3100	5836.00		202306	
BT 0000329	2023/08/04	FIRE & EMS - VEHICLE FUELS	4-100-032500-6008	30000.00		202306	
BT 0000329	2023/08/04	FIRE & EMS - COMPUTER SOFTWARE	4-100-032500-8012	5000.00		202306	
BT 0000329	2023/08/04	BUILDING INSPECTIONS - ADVERT.	4-100-034100-3600	525.00		202306	
BT 0000329	2023/08/04	TRANSFER TO SEWER FUND	4-100-093100-9220	18520.23		202306	
BT 0000329	2023/08/04	TRANSFER TO EDA	4-100-093100-9225	20539.46		202306	
BT 0000329	2023/08/04	SCHOOL RESOURCE OFFICER - SAL.	4-100-031250-1100		10000.00	202306	
BT 0000329	2023/08/04	REFUSE DISPOSAL - SALARIES	4-100-042400-1100		10000.00	202306	
BT 0000329	2023/08/04	REFUSE DISPOSAL - PURCH. SERV.	4-100-042400-3800		10000.00	202306	
BT 0000329	2023/08/04	TREASURER - CREDIT CARD PROC.	4-100-012410-3160		9532.39	202306	
BT 0000329	2023/08/04	DATA PROCESSING - SALARIES	4-100-012510-1100		5000.00	202306	
BT 0000329	2023/08/04	REGISTRAR - PT SALARIES	4-100-013200-1300		5000.00	202306	
BT 0000329	2023/08/04	COMM. ATTORNEY - SALARIES	4-100-022100-1100		3828.61	202306	
BT 0000329	2023/08/04	TRANSFER TO SOCIAL SERVICES	4-100-093100-9203		29000.00	202306	
BT 0000329	2023/08/04	TRANSFER TO DEBT SERVICE	4-100-093100-9227		3000.00	202306	
BT 0000329	2023/08/04	EXTENSION AGENT - TEMP. HELP	4-100-083500-3200		7059.69	202306	
BT 0000329	2023/08/04	BALLFIELD - MACH. & EQUIP.	4-302-094113-8001		13663.54	202306	
BT 0000329	2023/08/04	CARTERSVILLE PARK - PROF. SVCS	4-302-095250-3100		20000.00	202306	
BT 0000329	2023/08/04	CARTERSVILLE PARK - MACH. & EQ	4-302-095250-8001		54702.08	202306	
BT 0000329	2023/08/04	LPJ PARK - MACH. & EQUIP.	4-302-095260-8001		54702.08	202306	
BT 0000329	2023/08/04	RANDOLPH PARK - PROF. SVCS	4-302-095270-3100		20000.00	202306	
BT 0000329	2023/08/04	RANDOLPH PARK - MACH. & EQUIP.	4-302-095270-8001		54702.09	202306	
BT 0000329	2023/08/04	MAINTENANCE - GP - DOOR REPLAC	4-302-094325-8101		6443.75	202306	
BT 0000329	2023/08/04	COUNTY BLDGS. - MACH. & EQUIP.	4-302-094550-8001		1109.00	202306	
BT 0000329	2023/08/04	SHERIFF'S OFFICE - MOTOR VEH.	4-302-094327-8005		47224.39	202306	
BT 0000329	2023/08/04	OLD ELEM. SCHOOL LPJ PROF. SVC	4-302-094200-3100		272546.93	202306	
BT 0000329	2023/08/04	RANDOLPH TRANSFER STATION FENC	4-570-066300-8014		28388.00	202306	
BT 0000329	2023/08/04	EDA PARKING LOT	4-570-066100-8014		28388.00	202306	

TOTAL AMOUNT 393,355.62 393,355.62 .00

TOTAL ERRORS ->

REF. #	DATE	DESCRIPTION	ACCOUNT #	DEBIT	CREDIT	ACPD	ERROR
BT 0000330	2023/08/04	SHELL BUILDING - PROF. SVCS	4-715-081640-3100	4000.00		202306	
BT 0000330	2023/08/04	PRINCIPAL - OES TRUIST LOAN	4-715-081610-9110		4000.00	202306	
TOTAL AMOUNT				4,000.00	4,000.00		.00

TOTAL ERRORS ->

**Budget Supplements  
FY '23**

				Debit	Credit
BS	Sewer Fund - Professional Svcs.	Utility Fund	4-501-094900-3100	\$ 11,129.41	
BS	Sewer Fund - Equipment	Utility Fund	4-501-094900-8001	\$ 21,329.24	
BS	Water Fund - Vehicle Fuel	Utility Fund	4-501-095900-6008	\$ 7,101.74	
BS	Water Fund - Water Treatment	Utility Fund	4-501-095900-6050	\$ 8,668.37	
BS	Transfer from General Fund	Utility Fund	3-501-004105-0001		\$ 14,775.48
BS	Rollover Balance	Utility Fund	3-501-004106-0001		\$ 33,453.28
				<b>\$ 48,228.76</b>	<b>\$ 48,228.76</b>

				Debit	Credit
BS	Loan Interest - Truist	EDA	4-715-081610-9120	\$ 27,274.90	
BS	Rent - OES Property	EDA	3-715-001899-0002		\$ 2,735.44
BS	DEQ Grant	EDA	3-715-002404-0010		\$ 4,000.00
BS	Transfer from General Fund	EDA	3-715-004105-0001		\$ 20,539.46
				<b>\$ 27,274.90</b>	<b>\$ 27,274.90</b>

BS	Special Welfare Expenditure	Special Welfare Fund	4-733-053010-9404	\$ 3,818.28	
BS	Special Welfare - Rollover Balance	Special Welfare Fund	3-733-001899-0100		\$ 3,818.28
				<b>\$ 3,818.28</b>	<b>\$ 3,818.28</b>

**BS# 478 & 479**

**\$ 79,321.94**

REF #	DATE	DESCRIPTION	ACCOUNT #	DEBIT	CREDIT	ACPD	ERROR
BS 0000478	2023/08/04	SEWER FUND - PROF. SVCS	4-501-094900-3100	11129.41		202306	
BS 0000478	2023/08/04	SEWER FUND - EQUIPMENT	4-501-094900-8001	21329.24		202306	
BS 0000478	2023/08/04	WATER FUND - VEHICLE FUEL	4-501-095900-6008	7101.74		202306	
BS 0000478	2023/08/04	WATER FUND - WATER TREATMENT	4-501-095900-6050	8668.37		202306	
BS 0000478	2023/08/04	TRANSFER FROM GENERAL FUND	3-501-004105-0001		14775.48	202306	
BS 0000478	2023/08/04	ROLLOVER BALANCE	3-501-004106-0001		33453.28	202306	
BS 0000478	2023/08/04	LOAN INTEREST - TRUIST	4-715-081610-9120	27274.90		202306	
BS 0000478	2023/08/04	RENT - OES PROPERTY	3-715-001899-0002		2735.44	202306	
BS 0000478	2023/08/04	DEQ GRANT	3-715-002404-0010		4000.00	202306	
BS 0000478	2023/08/04	TRANSFER FROM GENERAL FUND	3-715-004105-0001		20539.46	202306	
TOTAL AMOUNT				75,503.66	75,503.66		.00

TOTAL ERRORS ->

GL020 8/04/2023 14:52:17 CUMBERLAND CO GENERAL LEDGER JOURNALS \*UPDATE\* CO#-001 BATCH#- 1729 PAGE 1  
 REF.# DATE DESCRIPTION ACCOUNT # DEBIT CREDIT ACPD ERROR  
 BS 0000479 2023/08/04 SPECIAL WELFARE EXPENDITURE 4-733-053010-9404 3818.28 202306  
 BS 0000479 2023/08/04 SPECIAL WELFARE - ROLLOVER 3-733-001899-0100 3818.28 202306  
 TOTAL AMOUNT 3,818.28 3,818.28- .00

TOTAL ERRORS ->

**Planning Projects Update:  
July 2023**

<b>Zoning:</b>		
<b><i>Pending Zoning Questions and Requests</i></b>		
<b><i>CUP's and Rezoning Requests</i></b>		
Total Zoning Permits issued: 18	Total E&S (residential) issued: 2	Total Farm Structure Permits issued: 1
<b><i>Other Zoning Issues-</i></b>		
<b>Subdivisions:</b>		
<b><i>Approved Subdivisions</i></b>		
SUB 22-05 Raman Enterprises, Inc.	Cumberland Road	Minor Subdivision – 2 lots
SUB 23-31 Cable	TBD Cartersville Road	Minor Subdivision – 2 lots
SUB 23-21 Hochstetler Estate	TBD Vogel Road	Minor Subdivision and Lot Line Adjustment – 3 lots
<b><i>Pending Subdivisions</i></b>		
SUB 21-06 Vitalis	Birch Lane	Family Subdivision – 1 lot
SUB 21-12 Vitalis	71 Birch Lane	Lot line adjustment between two lots
SUB 21-14 Adkins	Anderson Highway	Family Subdivision – 1 lot
SUB 21-29 Mechling	Amphill Road	Minor Subdivision
SUB 21-32 Crump	Langhorne Road	Family Subdivision – 1 lot
SUB 21-33 Brown	Jenkins Church Road	Family Subdivision – 1 lot
SUB 21-45 Hatcher	Lipscomb Road/Beverly Drive	Lot Line Adjustment – 2 lots
SUB 21-46 Thompson	Timber Creek Farm Road	Lot Line Adjustment – 2 lots
SUB 21-50 Gills	Holly Hill Lane	Lot Line Adjustment – 2 lots
SUB 21-52 Brown	Anderson Highway	Revised survey for Brown/Family Dollar
SUB 21-67 Peregoy	Stoney Point Road	Family Subdivision – 2 lots
SUB 22-25 Jones	Cartersville Road	Minor Subdivision – 2 lots
SUB 22-31 Rogers	Mottley Mill Road	Minor Subdivision – 2 lots
SUB 22-34 Newton	Duncan Store Road	Lot Line Adjustment – 2 lots
SUB 22-38 Simmons	Edgehill Drive	Family Subdivision – 2 lots
SUB 22-42 Manage This, LLC	Cartersville Road	Minor Subdivision – 5 lots
SUB 22-43 Lipscomb	Trents Mill Road	Minor Subdivision – 2 lots
SUB 23-01 Jones	TBD Deer Run Lane	Family Subdivision – 2 lots
SUB 23-03 Webb	TBD Bradley Road	Family Subdivision – 2 lots
SUB 23-06 Morgeson	Plank Road	Vacation of lot line – 3 lots
SUB 23-16 Morris	Trents Mill Road	Vacation of lot lines – 3 lots
SUB 23-17 Bobb	White Road	Easement Survey – 2 lots
SUB 23-18 Cole	Cartersville Road	Minor Subdivision – 2 lots
SUB 23-22 Stafford VOLL	Perkins Road	Vacation of Lot Lines – 1 lot
SUB 23-23 TimberCreek Minor Sub	Anderson Highway	Minor Subdivision – 3 Lots
SUB 23-24 Ludwar Minor Sub	Cumberland Road	Minor Subdivision – 3 Lots

<b>Plats, Surveys and Site Plans</b>		
<b><i>Approved</i></b>		
SEL 23-16 Harwood SEL	77-A-1	Survey of an existing lot
SEL 22-28 Madison/Gill-Smith	104-A-13 and 104-A-14	Survey of 2 existing lots
<b><i>Pending</i></b>		
SEL 21-05 Jackson	85-A-20B, 85-A-20C, and 85-A-15	Survey of existing lots
SEL 22-03 Thomas Family Associates	50-A-71	Survey of an existing lot
SEL 22-08 Blanton	88-A-45	Survey of an existing lot
SEL 22-16 Rousch	63-A-16	Survey of an existing lot
SEL 22-20 Evans	Unknown (previously taxed in Powhatan County)	
SEL 22-26 Daniel	51-A-28	Survey of an existing lot
SEL 22-29 Dunn	104-A-29	Survey of an existing lot
SEL 22-32 Palmore Lumber	45-1-39	Survey of an existing lot
SEL 23-08 Davis	81-A-24, and 81-A-24A	Survey of existing lots
SEL 23-09 Asal	80-A-9	Survey of an existing lot
SEL 23-10 Spencer	59-A-39	Survey of an existing lot
SEL 23-11 Booker	29-A-13	Survey of an existing lot
SEL 23-12 Trent	59-A-31G	Survey of an existing lot
SEL 23-15 Brown	34-A-9	Survey of an existing lot
SEL 23-17 White Level Farm	18-2-B1	Survey of an existing lot
SEL 23-18 White Level Farm	18-2-B2	Survey of and existing lot
<b>Other Regulatory Functions:</b>		
<b><i>Commercial Erosion and Sediment Control Applications</i></b>		
Henrico County MEB/Hayes	Cobbs Creek Project	Ongoing
<b><i>Potential Code Amendments</i></b>		
Zoning Ordinance – Permit manufactured homes in residentially zoned areas	RA-1, R-1, R-2, and R-3	Currently, manufactured homes are not permitted in any residentially zoned areas although there are existing manufactured homes in each. Staff intends to request a code amendment to permit manufactured homes in all residentially zoned areas
Zoning Ordinance – Solar Ordinance	Where the use is permitted	Staff intends to revise the current Zoning ordinance to create a chapter specific to Solar development. Currently, the development standards are only listed under the definition of utility-scale solar
Zoning Ordinance – multi-family housing	Agricultural and residential zoning districts	There have been a handful or inquiries regarding tri-plex and quad-plex as a permitted use.

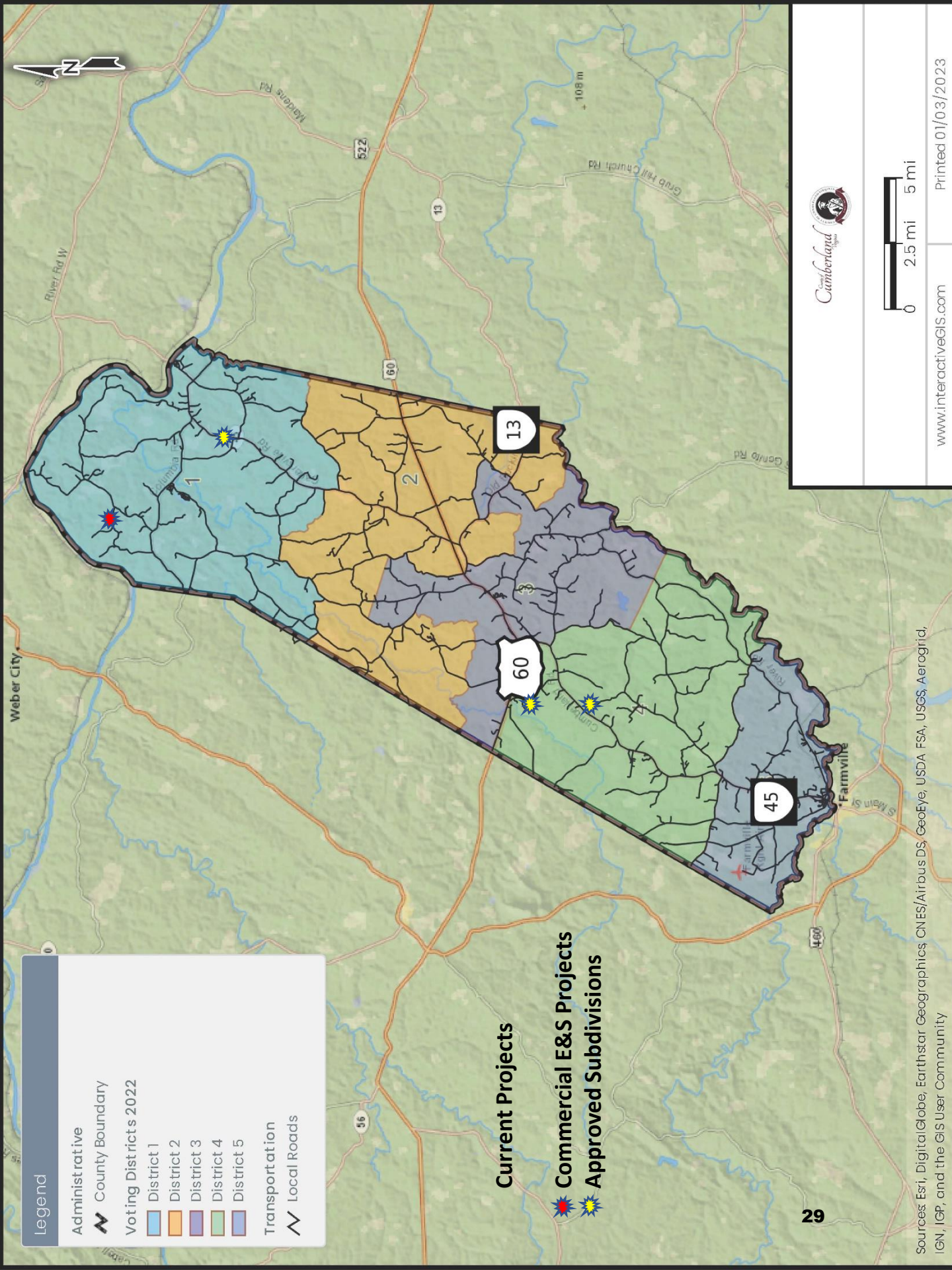
Zoning Ordinance – Meat Processing	A-2 District	Processing of agricultural products such as meat in the A-2 zone.
Commercial Kitchen	M-1 District	There have been a few inquiries for a commercial kitchen, which the current code does not permit.
Definitions	Countywide	An update should happen as part of mixed-use district. The first draft was completed as part of the initial review of the Ordinance for the mixed-use district. Deferred by the Planning Commission until the completion of the CRC Comprehensive Plan Amendment.
Business Uses	Countywide	All Business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. For instance, all uses in the B-3 one should be included in B-2, and so on. Deferred by the Planning Commission until the completion of the CRC Comprehensive Plan Amendment.
Overlay District standards	Anderson Highway between 45N and 45S	Standards to require improved appearance in mixed use district around the Courthouse. Deferred by the Planning Commission until the completion of the CRC Comprehensive Plan Amendment.
Mixed Use Zoning District	Cumberland Road and Anderson Highway	Combines uses in B-3 and R-2 for a mixed-use district. Include some Business uses in the Industrial zones as a Commerce Center, such as a restaurant or retail use Deferred by the Planning Commission until completion of the CRC Comprehensive Plan Amendment.
Zoning Ordinance – permit fees	Countywide	The Zoning and Subdivision fees have not seen an increase in many years, and some fees do not even cover the cost of the required public hearing notice advertisements. An increase in fee schedule will be forthcoming.

Legend

- Administrative
- County Boundary
- Voting Districts 2022
  - District 1
  - District 2
  - District 3
  - District 4
  - District 5
- Transportation
  - Local Roads

Current Projects

- Commercial E&S Projects
- Approved Subdivisions



At a meeting of the Cumberland County Board of Supervisors held at 6:00 p.m. on the 11<sup>th</sup> day of July 2023, at the Cumberland County Board Meeting Room, 1 Courthouse Circle, Cumberland, VA:

Present: Brian Stanley, District 1, Chairman  
Ron Tavernier, District 2  
Gene Brooks, District 4  
Robert Saunders, Jr., District 5  
Derek Stamey, County Administrator  
Jennifer Crews, Assistant County  
Administrator/Finance Director  
Tiana Branch, Deputy Clerk

Absent: Eurika Tyree, District 3, Vice-Chairman  
Kemper Beasley, County Attorney

1. **Call to Order**

The Chairman called the meeting to order at 6:00 p.m.

2. **Roll Call of Members**

Tiana Branch, Deputy Clerk, called the roll.

3. **Comprehensive Plan Workshop**

County Administrator, Derek Stamey, presented the Board of Supervisors with a presentation to discuss the status of the Comprehensive Plan for Cumberland County.

4. **Recess until 7:00 p.m. -**

On a motion by Supervisor Tavernier and seconded by Supervisor Brooks, and carried by the following vote, the Board adjourned until the regular monthly meeting at 7:00 p.m.

Vote:	Mr. Stanley – aye	Mr. Tavernier – aye
	Mrs. Tyree – absent	Mr. Brooks – aye

Mr. Saunders – aye

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 11<sup>th</sup> day of July 2023, at the Cumberland County Circuit Courtroom:

Present: Brian Stanley, District 1, Chairman  
Ron Tavernier, District 2  
Eurika Tyree, District 3, Vice-Chairman  
Gene Brooks, District 4  
Robert Saunders, Jr., District 5  
Derek Stamey, County Administrator  
Jennifer Crews, Assistant County  
Administrator/Finance Director  
Kemper Beasley, County Attorney  
Tiana Branch, Deputy Clerk  
Stephany Johnson, Zoning Administrator

Absent: None

5. **Call to Order**

The Chairman called the meeting to order at 7:00 p.m.

6. **Roll Call of Members**

Tiana Branch, Deputy Clerk, called the roll.

7. **Welcome and Pledge of Allegiance**

The Pledge of Allegiance was led by the Chairman.

8. **County Administrator Comments**

County Administrator, Derek Stamey, had no comments to provide the Board.

Sheriff Hodges provided the Board with grant information the

Sheriff Department has recently received.

9. **Approval of Agenda**

Chairman Stanley made a motion to amend the agenda before the approval. The amendment was made to include a motion to set a public hearing under the Consent Agenda and also remove item ii in section 9F “Fire Program Grant Funds”.

On a motion by Supervisor Stanley, seconded by Supervisor Tyree and carried unanimously, the Board approved the amendment to the agenda.

Vote:	Mr. Stanley – aye	Mr. Tavernier – aye
	Mrs. Tyree – aye	Mr. Brooks – aye
	Mr. Saunders – aye	

On a motion by Supervisor Tavernier, seconded by Supervisor Saunders and carried unanimously, the Board approved the agenda as amended.

Vote:	Mr. Stanley – aye	Mr. Tavernier – aye
	Mrs. Tyree – aye	Mr. Brooks – aye
	Mr. Saunders – aye	

10. **State and Local Departments/Agencies**

a. Cumberland County Public Schools

Dr. Chip Jones, Superintendent, gave the following update to the Board:

- We are excited to welcome:
  - Ms. Missy Shores, CHS Principal
  - Ms. Lisa Garcia, CHS Assistant Principal
  - Mr. Tyrone Mosby, Athletic Director/Career Development Specialist
- Band camp is taking place this week

- Fall athletic conditioning officially began this week
- On Monday, July 17, 2023, Trane Technologies will be at Cumberland High School hosting a one day session for high school female students interested in pursuing energy efficiency field
- The Virginia State Police CSI Unit visited with CMS students to help them learn how to investigate a crime scene and potential careers
- CMS students traveled to Richmond today to tour of the Virginia Museum of History and Culture
- Summer learning concluded on June 29, 2023
- CHS JROTC attended the the JCLC 23 at Massanutten Military Academy
- CHS FFA participated in the 97th Annual Virginia State FFA Conv. at Virginia Tech and competed in Vet. Science, Jr. Ag Mechanics, Small Animal Care, Extemp. Public Speaking, & Livestock Judging. They placed in several of the categories and we named a superior chapter
- CuCPS athletic department hosted a three day basketball camp with former CHS coach–William Robinson
- The CHS soccer team hosted a soccer camp
- Custodial team is busy getting us “cleaned and shined up” for the start of the school year
- Thank you to the Cumberland County Maint. Team for all they are doing to get us ready for the start of the school year
- Track project is currently underway–next will be the surfacing!
- Thank you for your support of CuCPS

b. Cumberland Public Library

Glenn Mozingo, Library Board of Trustees Chairman, provided the Board with an update.

c. Cumberland Fire and EMS

Fire & EMS Chief, Andy Aigner, provided the Board with the following report:

Updates:

- Chiefs Meeting July 10, 2023 Update
- (2) Weather Events – all VFD’s staffed, multiple trees removed from roadways
- Training Update –Emergency Vehicle Operator Course – 9/19, 9/21, and

9/23, CPR Classes for VFD's (September – December), CPR Classes for Residents – beginning January 1, each quarter

- Volunteer Spotlight – the following members completed basic fire training:
  - Caleb Smith (Station 2) – Firefighter 2
  - Anthony Price (Station 2) - Firefighter 1, Firefighter 2, and Hazardous Materials – Operations
  - Dillyn Jenkins (Station 2) - Firefighter 1, Firefighter 2, and Hazardous Materials - Operations
  - Casey Fletcher (Station 4) - Firefighter 1, Firefighter 2, and Hazardous Materials - Operations

Training Received:

- Firefighter 1 – 162 hours (classroom and practical)
  - o This certification is designed to provide trainees with all of the basic knowledge they need about operations and methods on a fire department. This means both theoretical training on strategies and principles in firefighting and practical training with equipment.
- Firefighter 2 – 57 total hours (classroom and practical)
  - o Trainees can learn a wider range of operations skills that will help them on a fire scene. This includes further training on fire damage mitigation, how to rescue people from the scene and how to use the best equipment for the job. Trainees will also learn about communication methods and what to do after the fire is out.
- Hazardous Materials – Operations – 44 total hours (classroom and practical)
  - o Teaches members how to safely identify a chemical and to how safely operate in a defensive mode (they do not touch the product) on hazardous materials incidents.

Other certifications received:

- CPR
- NIMS 100, 200, 700, and 800

d. VDOT

Assistant Residency Administrator, Bill King, provided the Board with a monthly report and an update on the 4-way stop in

Cartersville.

Supervisor Tyree requested service to Stoney Point Road as addressed by a citizen in her district.

e. Cumberland County Electoral Board

Thomas Alvis, Electoral Board Chairman requested the Board's consideration to approve the request to set Public Hearing to be presented later in the meeting.

f. Finance Director's Report

i. Monthly budget Report:

There was no discussion regarding this item.

ii. Budget Transfers and Supplements -- FY '23

On a motion by Supervisor Saunders, seconded by Supervisor Brooks, and carried unanimously, the Board approved the FY' 23 Budget Transfers and Supplements as presented:

Vote:	Mr. Stanley – aye	Mr. Tavernier – aye
	Mrs. Tyree – aye	Mr. Brooks – aye
	Mr. Saunders – aye	

g. Planning and Zoning Administrator's Report

i. Planning Project Updates

There was no discussion regarding this item.

h. County Attorney's Report

County Attorney, Kemper Beasley, had nothing to report.

11. **Consent Agenda**

- a. Approval of Bills
- b. Approval of Minutes (June 13, 2023 & June 28, 2023)
- c. Appointments
  - i. Planning Commission – District 3 – Matthew Seal
- d. Request to Set Public Hearings
  - i. Cartersville Voting

On a motion by Supervisor Brooks, seconded by Supervisor Tyree and carried unanimously, the Board approved the consent agenda as presented:

Vote:	Mr. Stanley – aye	Mr. Tavernier – aye
	Mrs. Tyree – aye	Mr. Brooks – aye
	Mr. Saunders – aye	

12. **Old Business**

N/A

13. **New Business**

N/A

14. **Public Hearings**

N/A

15. **Additional Information**

- a) Treasurer’s Report
- b) DMV Report
- c) Monthly Business License Report
- d) Monthly Building Inspections Report
- e) Commonwealth Regional Council Report – N/A
- f) Cumberland Extension Office Monthly Newsletter – N/A
- g) Approved Planning Commission meeting minutes –N/A
- h) Approved EDA meeting minutes – N/A
- i) Approved BZA minutes – N/A

16. **Public Comments**

Betty Myers addressed her concerns regarding potential accidents arrives. She also requested Board member involvement increase in regards to changes with Green Ridge.

Gina Martin agreed with Mrs. Myers' previous comment regarding Green Ridge. She also reported a concern regarding a tractor trailer filled with tires being dumped as well as a road sign replaced on the wrong side of the road.

17. **Chairman and Board Member Comments**

N/A

18. **Adjourn -**

On a motion by Supervisor Brooks and seconded by Supervisor Saunders, the Board adjourned until the next meeting of the Board to be held at 7:00 p.m. on August 8, 2023 in the Circuit Court Room located at 17 Courthouse Circle, Cumberland, Virginia.

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Brian Stanley, Chairman

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Derek Stamey, County Administrator



**DATE:** August 1, 2023

**TO:** Cumberland County Board of Supervisors  
Derek Stamey, County Administrator

**FROM:** Stephany S. Johnson, CZA  
Planning Director | Zoning Administrator

**RE:** CA 22-03 – Short-Term Rental Dwellings

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### **Information**

This code amendment proposes to amend chapter 74 of the Cumberland County Code to add new and revise existing definitions regarding short-term rental dwellings, and create an ordinance regulating the operation of such short-term rental dwellings. The Planning Commission held a public hearing on this code amendment on July 17, 2023, where it recommended that the Board of Supervisors approve the proposed amendment.

### **Recommendation**

Set CA 22-03 Short-Term Rental Dwellings for Public Hearing on September 12, 2023.



**DATE:** August 1, 2023

**TO:** Cumberland County Board of Supervisors  
Derek Stamey, County Administrator

**FROM:** Stephany S. Johnson, CZA  
Planning Director | Zoning Administrator

**RE:** CA 23-01 – Manufactured Homes

---

### **Background**

It has been brought to the attention of staff that manufactured homes are not permitted in any of the residential zones (R-1, R-2, and R-3) or the Recreational Access Zone (RA-1), however there are existing manufactured homes on properties within these zones. This Code Amendment proposes to amend Chapter 74 of the Code to permit all dwelling types, including manufactured homes, in agricultural and residential zones. The Planning Commission held a public hearing on this code amendment on July 17, 2023, where it recommended that the Board of Supervisors approve the proposed amendment.

### **Recommendation**

Set this Code Amendment for Public Hearing and hold said hearing on September 12, 2023.



**DATE:** August 1, 2023  
**TO:** Cumberland County Board of Supervisors  
Derek Stamey, County Administrator  
**FROM:** Stephany S. Johnson, CZA  
Planning Director | Zoning Administrator  
**RE:** CA 23-02 – Solar Ordinance

---

### **Background**

The Cumberland County Board of Supervisors adopted a Solar Ordinance in 2020 and has continued to revise the ordinance through 2022 including decommissioning requirements and addressing the Solar Revenue Share Program. When the ordinance was originally adopted, the definitions and regulations were included in Chapter 74, section 2 under definitions. This location has proven difficult for residents and developers to find. Staff recommends moving the Solar Facility Ordinance to its own section within the Zoning Ordinance for ease of access. The Planning Commission held a public hearing on this code amendment on July 17, 2023, where it recommended that the Board of Supervisors approve the proposed amendment.

### **Recommendation**

Set this Code Amendment for Public Hearing and hold said hearing on September 12, 2023.



**DATE:** August 1, 2023  
**TO:** Cumberland County Board of Supervisors  
Derek Stamey, County Administrator  
**FROM:** Stephany S. Johnson, CZA  
Planning Director | Zoning Administrator  
**RE:** CUP 23-01 – Jamerson Solar I

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### **Background**

A conditional use permit request to allow a 3 MW AC shared solar energy facility in an A-2 zoning District. This project is proposed for Tax Map Parcel 64-A-47, a 27.97-acre parcel owned by David M. & Vertia W. Jamerson. The project will be located north of RT. 633, Vogel Road. The parcel is in Election District 4 and is not located within a growth area as designated in the Comprehensive Plan. The Planning Commission held a public hearing on this code amendment on July 17, 2023, where it recommended that the Board of Supervisors approve the proposed amendment.

### **Recommendation**

Set this Code Amendment for Public Hearing and hold said hearing on September 12, 2023.



**DATE:** August 1, 2023  
**TO:** Cumberland County Board of Supervisors  
Derek Stamey, County Administrator  
**FROM:** Stephany S. Johnson, CZA  
Planning Director | Zoning Administrator  
**RE:** CUP 23-02 – Jamerson Solar II

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### **Background**

A conditional use permit request to allow a 4 MW AC shared solar energy facility in an A-2 zoning District. This project is proposed for Tax Map Parcel 64-A-57, an 84.30-acre parcel that is dual zoned both A-2 and R-2, with an access and utility easement across Tax Map Parcel 64-A-55A, a 52.880-acre parcel that is dual zoned both A-2 and R-2, both parcels being owned by David M. & Vertia W. Jamerson. The proposed project will only be located in the A-2 zoning district of either parcel. The project will be located north of RT. 633, Vogel Road, and south of Rt. 60, Anderson Highway. The parcels are in Election District 4 and the project will not be located within a growth area as designated in the Comprehensive Plan. The Planning Commission held a public hearing on this code amendment on July 17, 2023, where it recommended that the Board of Supervisors approve the proposed amendment.

### **Recommendation**

Set this Code Amendment for Public Hearing and hold said hearing on September 12, 2023.



**DATE:** August 1, 2023

**TO:** Cumberland County Board of Supervisors  
Derek Stamey, County Administrator

**FROM:** Stephany S. Johnson, CZA  
Planning Director | Zoning Administrator

**RE:** REZ 23-01 – Plank Road Solar Project – CEP Solar

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### **Background**

A request to rezone a parcel from B-2 to M-2. The property is located east of Rt. 600, Plank Road, and West of Rt. 45, Cumberland Road, and is designated as tax map parcel 110AK-A-1; a 143.96-acre lot owned by Caryn B. Kayton. The property is located within the High Intensity Farmville Growth Area in the Comprehensive Plan and is within Election District 5. This Rezoning Request is accompanied by a companion Request for a Conditional Use Permit (CUP 23-04) for a Solar Energy Facility on this property. The Planning Commission held a public hearing on this code amendment on July 17, 2023, where it recommended that the Board of Supervisors approve the proposed amendment.

### **Recommendation**

Set this Code Amendment for Public Hearing and hold said hearing on September 12, 2023.



**DATE:** August 1, 2023

**TO:** Cumberland County Board of Supervisors  
Derek Stamey, County Administrator

**FROM:** Stephany S. Johnson, CZA  
Planning Director | Zoning Administrator

**RE:** CUP 23-04 – Plank Road Solar Project – CEP Solar

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### **Background**

A conditional use permit request to allow a 10 MW AC solar energy facility in an M-2 zoning District. This project is proposed for Tax Map Parcel 110AK-A-1, a 143.96-acre parcel owned by Caryn B. Kayton. The project will be located East of Rt. 600, Plank Road, and West of Rt. 45S, Cumberland Road. The property is located within the High Intensity Farmville Growth Area in the Comprehensive Plan and is within Election District 5. This Conditional Use Permit Request is accompanied by a companion Request Rezoning (REZ 23-01) for a Solar Energy Facility on this property. The Planning Commission held a public hearing on this code amendment on July 17, 2023, where it recommended that the Board of Supervisors approve the proposed amendment.

### **Recommendation**

Set this Code Amendment for Public Hearing and hold said hearing on September 12, 2023.



**DATE:** August 8, 2023  
**TO:** Cumberland County Board of Supervisors  
**FROM:** Derek Stamey, County Administrator  
**RE:** Cumberland Courthouse Facility Assessment

---

### **Background**

Cumberland County engaged one of its on call engineering and architecture firms, HBA Architecture and Interior Design to seek a proposal for a Courts Facility Needs Assessment. After an initial meeting with the firm and associated Courts staff, HBA provided the County with a scope of work on July 20, 2023 along with a fee of \$173,096.

The scope of work will include evaluating all existing Court, Commonwealth Attorney, and Sheriff's office Security and Holding areas. In addition a security assessment, needs assessment, program requirements, evaluation of present space, and improvements and schematic designs will be completed.

If approved, work would begin in September and would most likely take 8 – 12 months to complete.

### **Recommendation**

Staff requests that the Board of Supervisors authorize the County Administrator to execute an agreement between the County and HBA Architecture and Interior Design. Staff also requests that the Board of Supervisors approve a budget appropriation in the amount of \$173,096.00.

July 20, 2023

Mr. Derek L. Stamey  
County Administrator  
Cumberland County  
1 Courthouse Circle  
P.O. Box 110  
Cumberland, Virginia 23040

Re: Cumberland County Courts Facility Needs Assessment

Dear Derek,

HBA is very excited about working with the County of Cumberland on your Courts Facility Needs Assessment project and we are pleased to present this revised scope and fee proposal as requested.

It is our understanding the following groups/departments will be included in the study:

1. Circuit Court
2. Clerk of the Circuit Court
3. General and Juvenile and Domestic Relations District Combined Courts
4. Clerk of the General and Juvenile and Domestic Relations Combined Courts
5. Cumberland County Sheriff – Court Security and Holding
6. Commonwealth’s Attorney
7. Victim/Witness Assistance Program

Our proposed scope of services is outlined herein.

Task #1 - Evaluate Existing Facilities

- Tour the identified existing facilities and generally assess the condition of architectural, structural, mechanical, electrical, and plumbing systems and components. Conditions will be identified and documented, however, design solutions for any physical condition deficiencies noted will not be included in the scope of services.
- Evaluate the existing facility site using available GIS data and open-source information.

Task #2 - Security Assessment

- Conduct the threat, risk, vulnerability and security assessment.
- Interview key stakeholders to determine their needs and desires regarding security as well as any specific concerns for their area of control.
- Meet with the Sheriff and their staff to determine the needs and preferences for security technology and any other security concerns regarding high risks areas such as the sally port, evidence storage by Clerks, weapons detection, ballistic material etc.

- Review and make recommendations on these critical aspects of courthouse security:
  - Court Security: Physical & Operational Security Features, Technology and Planning
  - Threat, Risk & Vulnerabilities: a comprehensive review of the threats, risks, and vulnerabilities specific to court operations and the environment.
  - Integrated Security Measures: Physical security measures and practices should be as unobtrusive as possible and blended into the background as much as practical.

#### Task #3 - Needs Assessment

- Facilitate a kick-off meeting with key stakeholders from the County and Court components (Courthouse Planning Team) to discuss goals for the project and identify specific objectives for successful project completion.
- Analyze relevant demographic and economic trends to assess the impact of these trends on court operations.
- Gather available data from the court components on workload and produce projections of future workload based on an analysis of demographic, economic, and workload trends.
- Produce statistical forecasts for the number of court personnel needed to manage the workload over the next 20-30 years. Forecasts will be revised to reflect feedback from the stakeholders. Our team will interview key stakeholders from the Courthouse Planning Team to gather input on their respective needs based on their experience and insight.

#### Task #4 - Program of Requirements

- Based on the needs validated in the needs assessment, our team will generate a Program of Record (POR) detailing the current space occupied by each court component and the future space needed for Cumberland County. It is recommended that the facility be designed to meet the 20- or 30-year needs of the court.
- The POR will provide a detailed list of spaces and each space's recommended net square footage and usable square footage for all court components. In addition, the overall building gross square footage, including all building support spaces such as MEP, storage, etc., will be calculated by including a building efficiency factor based on our experience with projects of similar size and type and with comparable site constraints.
- The POR will document all comments or assumptions made by the Courthouse Planning Team to support the programming effort and will be circulated to the stakeholders for review and feedback. Once the stakeholder review process is complete and the comments are incorporated, a final POR will be produced, which will serve as the baseline space requirements for the project.

#### Task #5 - Evaluate Present Use of Space

- Tour the existing facilities and conduct an overall assessment of the existing courthouse and each component's space.
- Objectively identify deficiencies within the Cumberland County courthouse on the criteria of space standards, (compliance with best practice and the Virginia Courthouse Facility Guidelines), functionality (how well the building supports courthouse operations), security, building condition, and the use of space-saving technologies. Perform detailed analysis of current uses – identify any efficiencies, inefficiencies, deficiencies, and suggested improvements.

#### Task #6 - Improvement Strategies/Schematic Design

- The information from the needs assessment and POR will then be used to develop potential improvement strategies for presentation to the Courthouse Planning Team.

- An improvement strategy is a project or sequence of projects and operational changes aimed at optimizing the space in court facilities.
- Strategies typically consider the possibility of renovations within the existing facilities, relocation of existing tenants within the facilities or to alternate space, or potential new construction if deemed necessary. The improvement strategy will focus on a solution that will address courtrooms, chambers, staff workspaces, meeting spaces, prisoner spaces, and any other needs of the departments and agencies identified by the Courthouse Planning Team.
- Identify improvements and additions to infrastructure, such as parking and roadways.
- Prepare schematic design documents to illustrate the improvement strategies identified. Schematic Design documents will include site plans, floor plans, and exterior building elevations/massing diagrams.
- Estimate and provide project costs by phases including building and site construction estimates.
- Provide a life cycle cost analysis of any new construction.

Task # 7 - Draft and Final Reports

- Provide a draft report for County and Courthouse Planning Team review and approval.
- Revise the draft report to address the County’s and Courthouse Planning Team’s concerns and comments.
- Provide a final report in electronic form, 10 hard copies, and all supporting documentation to support the report’s findings and recommendations.

Based upon the scope of services outlined in our proposal, HBA proposes the following basis of compensation:

Task #1 Evaluate Existing Facilities	\$12,720.00
Task #2 Security Assessment	\$25,590.00
Task #3 Needs Assessment	\$23,442.00
Task #4 Program of Requirements	\$23,484.00
Task #5 Evaluate Present Use of Space	\$12,024.00
Task #6 Improvement Strategies/Schematic Design	\$51,106.00
<u>Task # 7 Draft and Final Reports</u>	<u>\$24,730.00</u>
Total Fee	\$173,096.00

Additional Site Assessment

We have identified the following supplemental site assessment services to be considered for further study beyond the initial assessment. These recommended services are on a per-site basis. Please note that the supplemental site assessment services shall be considered additional services.

• Title and Easement research	\$4,200.00
• Preliminary Wetland Assessment	\$3,000.00
• Phase 1 Environmental Site Assessments	\$5,400.00
• Turn Lane Warrant Analysis & Entrance Study	\$12,000.00

Our project team includes Fentress Inc. – Court Facility Planning Consultant, Major Security Consulting & Design – Security Assessment, and Timmons Group – Civil Engineering.

Fees will be invoiced monthly as the work progresses, plus reimbursable expenses for travel, postage, printing, and reproduction, billed at 1.10 times our actual cost. Reimbursable Expenses are estimated to be \$3,000.00.

We have excluded the following services from our fee proposal. We don't anticipate these services being required as part of this study, but we would be happy to provide a fee estimate for these services if necessary.

- Environmental permitting
- Geotechnical investigations
- Boundary or topographic survey
- Subsurface utility location
- Construction documents/specifications
- Design of offsite improvements
- Traffic signal design

We anticipate that the County will provide the following information to HBA to assist in information gathering to complete the facility condition assessment portion of the scope of services as outlined herein.

- All available existing building plans, including site plans, architectural, structural, mechanical, electrical, and plumbing. If available, we also need drawings for any renovations and additions to the existing buildings. Drawings will be in scanned pdf or CAD file formats.
- Information on any mechanical or electrical equipment (i.e., HVAC, lighting, electrical panels, generators, water heaters, boilers, etc.) that has been replaced outside of any renovations documented by drawings.
- Information on special electrical systems and technology upgrades/replacements (i.e., courtroom technology, fire alarm, security, etc.).
- Historic workload data for each court.
- Historic judge and personnel counts for each court and related component.
- A copy of any past facility studies that have been performed.
- A list of ongoing or planned projects for the historic courthouse and the addition.
- Organizational charts for each court and related component.

Please don't hesitate to call me if you have any questions or require additional information.

Sincerely,

HBA ARCHITECTURE & INTERIOR DESIGN, INC.



Joseph A. Miller, AIA, DBIA  
Principal/Senior Vice President

cc: file



**DATE:** August 8, 2023  
**TO:** Cumberland County Board of Supervisors  
**FROM:** Derek Stamey, County Administrator  
**RE:** Memorandum of Understanding – Cumberland Youth Athletic Association

---

### **Background**

In the Fall of 2022, County staff began the process of transitioning youth athletic programming to an all-volunteer 501c3 organization – the Cumberland Youth Athletic Association. The goal was to work to create the organization and to fully transition the operations of the programmatic side of youth athletic beginning July 1, 2023.

The Memorandum of Understanding fully outlines the roles and responsibilities of both organizations as it relates to programming, marketing, background checks, facility maintenance, capital improvements, donations, and tournaments.

### **Recommendation**

Staff requests that the Board of Supervisors authorize the County Administrator to execute the agreement between the County and the Cumberland Youth Athletic Association.

## Memorandum of Understanding – Cumberland County & Cumberland Youth Athletic Association

In an effort to improve, collaborate, and streamline the youth athletic program that serves Cumberland’s youth, Cumberland County and Cumberland Youth Athletic Association (CYAA) agree to the following.

### Cumberland County Government will be responsible for the following:

1. -General maintenance of all parks and recreation facilities including – mowing (minimum 1 x per week), fencing, lighting, restrooms, parking lots, and painting of facilities.
2. Ensuring that Parks and Recreation facilities are safe for all users, participants, and attendees.
3. Ensuring that all utilities are in working order.
4. Ensuring that all policies and procedures be followed as it relates to the facility use policy.
  - a. Facility use policy is as follows:
    - i. Applications for facility use for the entire calendar year are due to the Parks and Recreation office by January 15~~th~~ of each year. A blanket request for needed dates and timeframes may be sent and an updated schedule submitted to Parks and Recreation at the time the season begins.
    - ii. Applications must be fully and completely filled out in order to be processed.
    - iii. Cumberland Youth Athletic Association shall receive priority use of County owned and maintained fields. Cumberland Public Schools receive second priority, all other users received tertiary priority. All secondary applications are due by January 30 of each year. Tertiary applicants will be reviewed beginning February 15 of each year.
    - iv. The County agrees to turn around approvals within 10 business days of full completion and receipt.
    - v. A one 1-million\_-dollar insurance policy, naming the County as the policy holder and as additional insured is required at the time of application and to be in effect throughout the duration of the timeframe requested.
    - vi. Indoor facility use will require a paid County employee or trained and approved volunteer to be present at all times during indoor facility use. Training for volunteers will be conducted by the Parks and Recreation Director prior to approved volunteer use. Additionally, a volunteer waiver will be required to be filled out prior to use as well.
5. Checking cleanliness of restrooms at all facilities, Monday through Friday.
6. County will provide field marking supplies.
7. County reserves the right to cancel activities at any County location due to inclement weather or any other emergency-based situation.
8. Assisting CYAA in marketing and communication-based activities.
9. Providing a staff representative to sit as a non-voting member of the CYAA Board.
10. Provide one time seed funding of \$10,000 at the execution of this agreement to CYAA which will be subject to audit. Any expenditures incurred prior to the execution of this MOU will be paid out of the initial \$10,000 with the remainder transferred to CYAA.
- 10-11. Cumberland County to transfer all youth league related equipment and its ownership the Cumberland Youth Athletic Association.

**Cumberland Youth Athletic Association will be responsible for the following:**

1. Dragging and lining all outdoor facilities.
2. Assisting the County with trash collection as needed.
3. Notifying the County of any facility-based issues that need maintenance attention. Maintenance issues will be addressed within 10 business days unless the issue is imminently endangering the public or users of the facility.
4. Managing and overseeing the athletic program including:
  - a. Registration, team creation, all-star selection, background checks for coaches and volunteers, marketing, handling complaints, and concessions (including purchase of materials and cash handling).
5. Developing and implementing association wide by-laws, policies and procedures, grievance policies, and disciplinary policies for players, coaches, commissioners, and board members.
6. Acquiring the appropriate liability insurance.
7. Maintain compliance with its 501c3 status.
8. If seeking County funding support, participate as a community organization as part of the County's budget process. These requests are due to the Finance office by September 30 of each year for the following fiscal year's budget.
9. Adhering to all County codes, laws and requirements of the Commonwealth of Virginia.

**Donations and Capital Improvements**

1. -All donations for CYAA related activities and programs will be collected by CYAA and not Cumberland County.
2. In-kind donations for facility improvements, equipment, and materials must be approved by County Administration prior to work being completed.
3. Facility improvements, once completed, become County property/assets and are subject to all laws and ordinances for Cumberland County and the Commonwealth of Virginia.
4. Cumberland County facilities may be improved in exchange for naming rights. Any facility improvements and in-kind donors seeking naming rights will require a separate agreement approved to form by the County Attorney and approved by the Cumberland Board of Supervisors.

**Tournaments**

1. -Any CYAA related tournaments that require a bid to a governing athletic body will require pre-approval by Cumberland County Administration.
2. Any approved tournament will be required to meet the requirements of the County's special event permit and follow the permitting process.
3. Prior to the approval of any CYAA tournament – all operationally supportive needs must be communicated to the County 45 days prior to the tournament to assess the County's ability to potentially support the tournament.



# County of Cumberland Virginia

## Resolution in Remembrance of the Life and Service of Sherman Langhorne

**August 8, 2023**

**WHEREAS**, Mr. Sherman Langhorne, born on the 20<sup>th</sup> day of January 1946 to Andrew and Bertha Goff Langhorne, left this earth on the 14<sup>th</sup> day of June 2023; and

**WHEREAS**, Mr. Langhorne was a devoted husband of fifty-six years to his wife Rose Langhorne, son Greg; and

**WHEREAS**, Mr. Langhorne was always involved in Cumberland County as a community advocate. he served as dedicated member of his church Rocky Mount Baptist Church (Cumberland, VA); and

**WHEREAS**, Mr. Langhorne was also served on Cumberland County Board of Zoning Appeals from July 10, 1996 through January 31, 2020 and volunteered with the 4-H Extension Office in Cumberland; and

**WHEREAS**, Mr. Langhorne has earned the deep respect of all those with whom she has worked and volunteered with over the years; and

**NOW, THEREFORE, BE IT RESOLVED** that the Cumberland County Board of Supervisors, through this resolution, honors the life, and records the death of Mr. Sherman Langhorne, and extends to the family its deepest sympathy; and

**BE IT FURTHER RESOLVED**, that the Cumberland County Board of Supervisors directs that a copy of this resolution be made a part of the permanent records of the official minutes of the Cumberland County Board of Supervisors, and that a copy be given to the family.

**Adopted the 8<sup>th</sup> day of August 2023.**

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Brian Stanley, Chairman  
Cumberland County Board of Supervisors

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Derek Stamey  
County Administrator



# County of Cumberland Virginia

## Resolution of Appreciation Upon the Retirement of Electoral Board Secretary Lloyd Martin, Jr.

**August 8, 2023**

**WHEREAS**, Lloyd Martin, Jr. has retired from his position as Chairman of the Cumberland County Electoral Board on May 30, 2023; and

**WHEREAS**, On March 1, 1994, Lloyd Martin, Jr. was initially appointed to the Electoral Board by the Judges of the Circuit Court; and

**WHEREAS**, Lloyd Martin, Jr., has been a long-standing member of this community, contributing to its success through service; and

**WHEREAS**, Lloyd Martin, Jr. has earned the respect and support of his fellow Board members, the Cumberland Board of Supervisors and the citizens of Our Community by demonstrating an unwavering commitment to the Law and to the electoral process; and

**WHEREAS**, Mr. Martin has tirelessly served the County and its citizens with integrity and has earned deep respect, and esteem of those with whom he has worked over the years; and

**NOW, THEREFORE, BE IT RESOLVED** that the Cumberland County Board of Supervisors, through this resolution, express its high regard and profound appreciation for the service that Mr. Lloyd Martin, Jr. has performed for the County of Cumberland and its citizens over the years, and wish him much success in his future endeavors.

Adopted the 8<sup>th</sup> day of August 2023.

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Brian Stanley, Chairman  
Cumberland County Board of Supervisors

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Derek Stamey  
County Administrator



# County of Cumberland Virginia

## Resolution for National Fentanyl Prevention and Awareness Day (August 21<sup>st</sup>, 2023)

**August 8, 2023**

**WHEREAS**, it has been reported that over 100,000 Americans have died of drug overdose in 2021; and

**WHEREAS**, Fentanyl related deaths occur approximately every nine minutes and are expected to increase over time; and

**WHEREAS**, National Fentanyl Prevention and Awareness Day™ was established in remembrance of those lost to illicit fentanyl poisoning and to acknowledge the devastation this drug has brought to hundreds of thousands of affected family members and friends; and

**WHEREAS**, we acknowledge that we must work together as a community to increase awareness and prevention of Fentanyl related deaths and contribute to promote the social and emotional well-being of citizens in a safe, stable, and nurturing environment; and

**BE IT FURTHER RESOLVED**, that the Cumberland County Board of Supervisors do hereby proclaim August 21, 2023 as NATIONAL FENTANYL PREVENTION AND AWARENESS DAY in Cumberland County, Virginia and encourage all citizens to recognize this day by dedicating ourselves to the task of educating and informing others of the harms of illicit Fentanyl use to promote awareness.

**Adopted the 8<sup>th</sup> day of August 2023.**

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Brian Stanley, Chairman  
Cumberland County Board of Supervisors

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Derek Stamey  
County Administrator



**JULIE A. PHILLIPS**  
Master Commissioner

**CUMBERLAND COUNTY**  
OFFICE OF THE COMMISSIONER OF THE REVENUE  
P.O. Box 77 ~ Cumberland, Virginia 23040  
(804) 492-4280 ~ Fax: (804) 492-3342  
[www.cumberlandcounty.virginia.gov](http://www.cumberlandcounty.virginia.gov)

**Ellen Z. Bryant, Chief Deputy**  
**Latisha D. Sims, Deputy**  
**Jessica A. Myers, Deputy**

To: Derek Stamey  
From: Julie A. Phillips  
Date: July 17, 2023  
Subject: 2023 Personal Property Tax Relief

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The PPTR for 2023 is 31.93%. Please have the Board prepare a resolution showing this percentage per Code of Virginia §58.1-3524.C(2).

Please let me know if you have any questions.

Thank you!



# County of Cumberland Virginia

## **RESOLUTION PURSUANT TO CUMBERLAND COUNTY CODE § 58-291 ADOPTION OF THE CALENDAR YEAR 2023 PERSONAL PROPERTY TAX RELIEF ACT PERCENTAGE TO BE APPLIED TO TANGIBLE PERSONAL PROPERTY**

**August 8, 2023**

**WHEREAS**, Va. Code § 58.1-3524.C(2) requires the governing body of each locality annually to establish a rate at which personal property tax relief is applied to tangible personal property; and

**WHEREAS**, pursuant to Cumberland County Code § 58-291, the Board of Supervisors is required to establish, by resolution, the percentage of tax relief at such a level that it anticipates to fully exhaust the Personal Property Tax Relief Act funds received from the Commonwealth; and

**WHEREAS**, the Commissioner of the Revenue has determined that for calendar year 2023, the rate at which the Personal Property Tax Relief Act funds received from the Commonwealth would be exhausted in Cumberland County, when applied to tangible personal property, is 31.93%.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Supervisors of Cumberland County, Virginia hereby established the calendar year 2023 Personal Property Tax Relief Act percentage to be applied to tangible personal property taxed in Cumberland County, Virginia to be 31.93%.

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Brian Stanley, Chairman  
Cumberland County  
Board of Supervisors

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Derek L. Stamey,  
County Administrator



**DATE:** August 8, 2023  
**TO:** Cumberland County Board of Supervisors  
**FROM:** Derek Stamey, County Administrator  
**RE:** Emergency Services Staffing

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### **Background**

On Thursday, May 25, 2023 and again on June 30, 2023, Cumberland County issued a Request for Proposals for Emergency Services Staffing. The County received multiple responses to the RFP and after careful analysis staff is recommending that the Board of Supervisors authorize the County Administrator to execute a contract with Delta Response Team to provide the County's Emergency Services Staffing.

The contract would be for 3 years with the first year's annual cost of \$1,116,900.00 along with a 5% escalator afterwards. The contract would retain the current level of EMS services throughout the County. Delta Response Team's headquarters is out of Appomattox and they have extensive experience serving the EMS needs of rural localities including Buckingham County, Fluvanna County, Appomattox County, and Pittsylvania County. Operations will begin October 1, 2023 with the current vendor remaining in place until September 30, 2023. Staff will work to ensure a smooth transition.

### **Recommendation**

Staff requests that the Board of Supervisors authorize the County Administrator to execute the agreement between the County and Delta Response Team.



**DATE:** August 8, 2023  
**TO:** Cumberland County Board of Supervisors  
**FROM:** Derek L. Stamey, County Administrator  
**RE:** Appointment of DSS Board Member – Verna Mahan

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**Background Information:**

The term of Department of Social Services District 1 Representative, Verna Mahan’s term will expire September 2023. District 1 Board of Supervisor, Brian Stanley, has recommended Verna Mahan for reappointment as the District 1 Representative of the Local Department of Social Services Board to fill the vacancy left after a term expiration. If reappointed, Mrs. Mahan’s term will expire September 2027.

**Recommendation:**

Reappoint Verna Mahan to the Local Department of Social Services Board.



**DATE:** August 8, 2023

**TO:** Cumberland County Board of Supervisors  
Derek Stamey, County Administrator

**FROM:** Stephany S. Johnson, CZA  
Planning Director/Zoning Administrator

**RE:** Upcoming Planning Commission vacancies – District 5

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Four Planning Commissioners terms were set to expire in 2023. According to the Planning Commission by-laws, membership shall consist of seven (7) voting members, one from each magisterial district, and two (2) at-large, all appointed by the Board of Supervisors. All shall be residents and qualified by knowledge and experience in making decisions and questions of growth and development. At least half of the members shall be property owners. Commissioners serve three-year terms. The Planning Commission holds regular meetings monthly, workshops quarterly, and called meetings as needed. All Commission meetings are open to the public.

The term of the most recent Chairman, Dr. Bill Burger, expired on July 31, 2023, and Mr. Matt Seal was appointed to serve the residents of District three. The term for Commissioner Stephen Donahue was set to expire on July 31, 2023, and he was reappointed to serve the residents of District two.

The term for Commissioner Michael Schember, who serves the citizens of the fifth district, is set to expire on August 31, 2023. Commissioner Schember, who has served on the Commission since September 2020, does not wish to continue to serve. Therefore a new appointment must be made to fulfill his vacancy.

Lastly, the term of Commissioner Kevin Meadows who serves on the Commission as an at-large appointment, is set to expire December 31, 2023. Commissioner Meadows was appointed in January 2021 to fill a vacancy and would like the opportunity to continue to serve.

Therefore, Staff respectfully requests that the Board of Supervisors appoint a new member to the Planning Commission to serve the residents of the fifth district for a three-year term to begin September 1, 2023 and expiring on August 31, 2026, at their regular meeting to be held on August 8, 2023.



**DATE:** August 8, 2023  
**TO:** Cumberland County Board of Supervisors  
Mr. Derek Stamey, County Administrator  
**FROM:** Cumberland County Electoral Board  
**RE:** Change in Polling Place – Election District 2

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### **Information**

The Cumberland County Electoral Board has been informed that Cumberland Volunteer Fire Department will no longer allow its facility to be used as a polling place for Election District 2. The Electoral Board has secured a new location, Payne Memorial Church, for the polling place. Cumberland County Code Section 30-72 will need to be amended to allow this change. Afterwards, the county will seek a Certificate of No Objection from the Civil Rights Division of the Virginia Attorney General’s Office. The notice for this change referenced the new polling place as “Payne Memorial Methodist Church”. The correct name is “Payne Memorial Church”. The ordinance change will reflect this correction.

### **Recommendation**

Approve the following change to Cumberland County Code Section 30-72:

(a)

(2) Election District 2 shall have one precinct, and such precinct shall be named the Election District 2 Precinct, and the polling place therefore shall be at Payne Memorial Church.

## Sec. 30-72. - Precincts.

(a) The precincts for each election district and the polling places for each precinct shall be as set forth below:

- (1) *Election District 1* shall have one precinct and such precinct shall be named the Election 1 Precinct, and the polling place therefore shall be at the Cartersville Volunteer Fire Department.
- (2) *Election District 2* shall have one precinct, and such precinct shall be named the Election District 2 Precinct, and the polling place therefore shall be at Payne Memorial Church.
- (3) *Election District 3* shall have one precinct, and such precinct shall be named the Election District 3 Precinct, and the polling place therefore shall be at the Cumberland Community Center near Cumberland Courthouse, Virginia.
- (4) *Election District 4* shall have one precinct, and such precinct shall be named the Election District 4 Precinct, and the polling place therefore shall be at the Southern Cumberland Community Center.
- (5) *Election District 5* shall have one precinct, and such precinct shall be named the Election District 5 Precinct, and the polling place therefore shall be at the Southern Cumberland Community Center.

(b) Pursuant to Code of Virginia, § 24.2-712, there is hereby established a central absentee voter precinct at the Office of the General Registrar, 1489 Anderson Highway, Cumberland, Virginia, for the purpose of receiving, counting and recording absentee ballots in all elections.

(Code 1990, § 6-9; Ord. of 10-24-1994; Ord. of 3-12-2003(1); Ord. of 5-11-2004; Ord. of 10-4-2005; Res. No. 09-09, 8-11-2009)

## **PUBLIC NOTICE**

The Cumberland County Board of Supervisors will hold a public hearing at its meeting on August 8, 2023, beginning at 7:00 p.m., in the Circuit Courtroom, 17 Courthouse Circle, Cumberland, Virginia, to amend and reenact Section 30-72 of the Cumberland County Code to change the location of the polling place for Election District 2 from Cumberland Volunteer Fire Department, at 30 Old Buckingham Road, Cumberland, Virginia, to Payne Memorial Methodist Church, at 50 Stoney Point Road, Cumberland, Virginia.

A copy of the text of the ordinance and a description and map of the proposed new voting place is available for inspection and may be reviewed during normal business hours (Monday-Friday, 8:30 a.m. to 4:30 p.m.) in the Cumberland Registrar's Office, 1487 Anderson Highway, Cumberland, Virginia.

At the public hearing, all persons desiring to express their views concerning the proposed change of the polling place will be heard.

Legal Notice to run July 28 and August 4.

# Collection Rates - As of July 31, 2023

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## Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2021	98.35%	98.08%	+0.27%
Tax Year - 2022	97.05%	97.05%	0.00%

## Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2021	97.75%	97.35%	+0.40%
Tax Year - 2022	93.45%	93.88%	-0.43%

**Treasurer's Office**  
**Outstanding Collections Report**

**July 31, 2023**

**Real Estate**

	<u>As of 06/30/23</u>	<u>As of 07/31/23</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2006-2011	\$ 1,409.79	\$ 1,409.79			
2012	1,275.17	1,261.40	13.77	1.08%	
2013	2,222.52	2,095.90	126.62	5.70%	
2014	4,569.53	4,375.36	194.17	4.25%	
2015	8,588.10	8,552.98	35.12	0.41%	
2016	12,767.98	12,319.67	448.31	3.51%	
2017	17,925.85	17,468.40	457.45	2.55%	
2018	26,034.34	24,318.94	1,715.40	6.59%	
2019	42,106.60	40,390.57	1,716.03	4.07%	
2020	68,539.92	64,464.70	4,075.22	5.95%	
2021	112,999.34	106,695.95	6,303.39	5.58%	
2022	218,695.99	205,537.46	13,158.53	6.02%	
Total	\$ 517,135.13	\$ 488,891.12	\$ 28,244.01		

**Personal Property**

	<u>As of 06/30/23</u>	<u>As of 07/31/23</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2018	35,475.99	35,460.07	15.92	0.05%	
2019	41,351.93	41,325.69	26.24	0.06%	
2020	59,845.42	58,845.26	1,000.16	1.67%	176.99
2021	88,629.17	84,894.65	3,634.52	4.10%	1,688.37
2022	307,623.31	279,660.55	27,962.76	9.09%	5,911.50
Total	\$ 532,925.82	\$ 500,186.22	\$ 32,639.60		

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
100-0000					
100-0105	CASH IN OFFICE	1,000.00			1,000.00
100-0115	C&F BANK - CHECKING	625,000.00	6,363,702.46	6,363,702.46	625,000.00
100-0120	C&F BANK - INVESTMENT ACCT	1,809,274.01	11,090.14	1,062,697.19	757,666.96
100-0121	C&F BANK - SAVINGS ACCT	109,032.09	77,687.73	150,018.62	36,701.20
100-0122	ESSEX BANK-IPR ACCOUNT	14,177.02	6.01		14,183.03
100-0125	C&F BANK-F&F (JUSTICE)	1,977.86			1,978.11
100-0131	FIRST BANK	744,636.13	3,196.52		747,832.65
100-0132	TRUIST - PROJECT FUND 2022	2,002,937.65	16.46		2,002,954.11
100-0135	VIRGINIA INVESTMENT POOL	3,479,691.83	1,392,434.06		4,872,125.89
100-0137	LOCAL GOV INVESTMENT POOL	3,336,307.14	1,591,999.46		4,928,306.60
100-0141	FIRST BANK/SEWER RESERVE	137,107.60	588.56		137,696.16
100-0142	FIRST BANK/WATER RESERVE	20,004.10	85.87		20,089.97
100-0143	C&F BANK/ASSET FORFEITURE (SAF)	70,528.41	8.70		70,537.11
100-0144	VA INVESTMENT POOL-IDA-OES DSR	103,212.27	139.98		103,352.25
100-0145	C&F BANK-GOVERNOR'S SCHOOL FUND	748,871.54	6.23	31,131.58	717,746.19
100-0146	FIRST BANK-WATERLINE EXT DSR ACCT	33,214.81	142.58		33,357.39
100-0147	C&F BANK-SCHOOL ESCROW	3,405.97	.40	3,406.37	
100-0155	RETURNED CHECKS	50.00			50.00
100-0159	NJS HOLDING ACCT-FIRST BANK	7,343.73	31.52		7,375.25
100-0160	E&S CONTROL BOND ESCROW-C&F BANK				
	**ASSETS**	13,247,772.16	9,441,136.93	7,610,956.22	15,077,952.87
	TOTAL ASSETS	13,247,772.16	9,441,136.93	7,610,956.22	15,077,952.87
300-0000					
300-0100	**REVENUE FUND BALANCES**				
300-0100	GENERAL FUND BALANCE	9,283,810.76	2,725,563.53	2,943,276.58	9,501,523.81
300-0120	ECONOMIC DEVELOPMENT FUND	38,871.00			38,871.00
300-0150	ASSET FORFEITURE FUND BALANCE	72,506.27		8.95	72,515.22
300-0201	SOCIAL SERVICES FUND BALANCE		134,803.66	134,803.66	
300-0204	SCHOOL CONTINGENCY FUND		739,804.77	739,804.77	
300-0205	SCHOOL FUND BALANCE		3,649,681.50	3,649,681.50	
300-0207	GOVERNOR'S SCHOOL FUND (GSSV)	748,871.54	31,131.58	6.23	717,746.19
300-0302	CAPITAL PROJECTS FUND BALANCE	1,898,746.53	51,987.55	436,217.46	2,282,976.44
300-0401	DEBT SERVICE FUND				
300-0500	COMPREHENSIVE SERVICES ACT	76,364.47	21,166.80	1,828.19	57,025.86
300-0501	SEWER FUND	13,119.47	42,071.58	64,220.04	9,028.99
300-0515	SEWER RESERVE FUND (DSR)	137,107.60		588.56	137,696.16
300-0540	WATER RESERVE FUND	20,004.10		85.87	20,089.97
300-0545	WATERLINE EXT DSR FUND	33,214.81		142.58	33,357.39
300-0550	IDA OES RD DSR FUND	103,212.27		139.98	103,352.25
300-0560	CARES FUND				
300-0570	ARP FUND	765,245.36	3,442.50	1,408.81	763,211.67
300-0580	IPR FUND BALANCE	14,177.02		6.01	14,183.03
300-0715	IDA FUND BALANCE	17,292.97	5,855.61	24,400.71	1,252.13
300-0733	SPECIAL WELFARE FUND BALANCE	32,561.20	10.81	914.00	33,464.39
	**REVENUE FUND BALANCES**	13,194,280.49	6,176,087.12	7,997,533.90	15,015,727.27
	TOTAL PRIOR YR FUND BALANCE	13,194,280.49	6,176,087.12	7,997,533.90	15,015,727.27
	TOTAL REVENUE				
	TOTAL EXPENDITURE				

TOTAL CURRENT FUND BALANCE

TOTAL LIABILITIES AND FUND BALANCE 13,194,280.49- 6,176,087.12 7,997,533.90- 15,015,727.27-

8/07/23  
FUND #-999

PAGE 2  
TIME 10:20

\*GL070\*  
\* TREASURER'S ACCOUNTABILITY \*  
CUMBERLAND CO  
BALANCE SHEET  
6/30/2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
400-0000	**OTHER FUND BALANCES**				
400-0105	OVERPAYMENTS		7,925.57	8,180.83-	255.26-
400-0110	PREPAID TAXES	46,985.69-	307.88	7,705.03-	54,382.84-
400-0140	COMMONWEALTH DEBIT ACCOUNT	1,050.00		1,050.00-	
400-0150	COMMONWEALTH CREDIT ACCOUNT	90.00-		6,045.87-	90.00-
400-0155	NON-JUDICIAL SALES-HOLDING ACCT	7,343.73-		31.52-	7,375.25-
400-0160	EROSION & SED CONTROL BOND ESCROW				
400-0210	COMMONWEALTH FUNDS PAID IN ERROR	122.25-	150.00	150.00-	122.25-
400-0216	ATTORNEY FEES	53,491.67-	14,429.32	23,163.25-	62,225.60-
	**OTHER FUND BALANCES**	53,491.67-	14,429.32	23,163.25-	62,225.60-
500-0000	**UNCOLLECTED TAXES**				
500-0010	PUBLIC SERVICE CORP. TAXES PP/RE	467,437.72		47,552.32-	419,885.40
500-0070	UNCOLLECTED 2023 REAL ESTATE TAX	5,731,158.69	3,663.77	2,285,247.61-	3,449,574.85
500-0071	UNCOLLECTED 2022 REAL ESTATE TAX	233,389.86	1,056.85	15,750.73-	218,695.98
500-0072	UNCOLLECTED 2021 REAL ESTATE TAX	118,170.92		5,171.58-	112,999.34
500-0073	UNCOLLECTED 2020 REAL ESTATE TAX	72,969.75		4,429.83-	68,539.92
500-0074	UNCOLLECTED 2019 REAL ESTATE TAX	43,612.23		1,505.63-	42,106.60
500-0075	UNCOLLECTED 2018 REAL ESTATE TAX	27,955.13	124.68	2,045.47-	26,034.34
500-0076	UNCOLLECTED 2017 REAL ESTATE TAX	18,718.95		793.10-	17,925.85
500-0077	UNCOLLECTED 2016 REAL ESTATE TAX	13,116.00		348.02-	12,767.98
500-0078	UNCOLLECTED 2015 REAL ESTATE TAX	9,050.68		462.58-	8,588.10
500-0079	UNCOLLECTED 2014 REAL ESTATE TAX	5,826.11		1,256.58-	4,569.53
500-0080	UNCOLLECTED 2013 REAL ESTATE TAXES	2,341.02		118.50-	2,222.52
500-0081	UNCOLLECTED 2012 REAL ESTATE TAXES	1,275.17			1,275.17
500-0150	UNCOLLECTED 2011/2008 REAL ESTATE	1,409.79			1,409.79
500-0151	2017 VEHICLE LICENSE TAX				
500-0162	2018 VEHICLE LICENSE TAX	7,511.57	23.00	23.00-	7,511.57
500-0163	2019 VEHICLE LICENSE TAX	8,331.64	23.00	127.84-	8,226.80
500-0164	2020 VEHICLE LICENSE TAX	10,194.27	184.00	439.45-	9,998.82
500-0165	2021 VEHICLE LICENSE TAX	14,695.67	207.00	956.23-	13,946.44
500-0166	2022 VEHICLE LICENSE TAX	38,902.40	391.00	5,906.19-	33,387.21
500-0180	UNCOLL. 2017 PERSONAL PROPERTY TAX				
500-0181	UNCOLL. 2018 PERSONAL PROPERTY TAX	35,475.99	29.70	29.70-	35,475.99
500-0182	UNCOLL. 2019 PERSONAL PROPERTY TAX	41,602.44	29.70	280.21-	41,351.93
500-0183	UNCOLL. 2020 PERSONAL PROPERTY TAX	59,970.38	1,193.58	1,318.54-	59,845.42
500-0184	UNCOLL. 2021 PERSONAL PROPERTY TAX	91,598.36	2,268.25	5,237.44-	88,629.17
500-0185	UNCOLL. 2022 PERSONAL PROPERTY TAX	357,154.24	6,182.60	55,713.53-	307,629.31
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	7,411,868.98-	2,433,222.88	13,885.93-	4,992,532.03-
500-0400	UNCOLL MISC FEES	2,079.50			2,079.50
500-0401	RESERVE-MISC FEES	2,079.50-			2,079.50-
500-0800	UNCOLLECTED WATER CHARGES	18,146.95			18,146.95
500-0810	RESERVE UNCOLLECTED WATER CHARGES	14,785.13	10,652.27	14,785.13-	14,014.09-
500-0900	UNCOLLECTED SEWER CHARGES	25,972.43			25,972.43
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	25,972.43-	23,430.19	30,486.55-	18,916.07-
500-1017	UNCOLLECTED 2017 ROLLBACK TAX	167.70		23,430.19-	167.70

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
500-1018	UNCOLLECTED 2018 ROLLBACK TAX	156.00			156.00
500-1019	UNCOLLECTED 2019 ROLLBACK TAX	144.30			144.30
500-1020	UNCOLLECTED 2020 ROLLBACK TAX	141.37			141.37
500-1021	UNCOLLECTED 2021 ROLLBACK TAX	125.55			125.55
500-1022	UNCOLLECTED 2022 ROLLBACK TAX				
500-1023	UNCOLLECTED 2023 ROLLBACK TAX				
500-1099	RESERVE-UNCOLLECTED ROLLBACK TAXES	734.92-			734.92-
	*UNCOLLECTED TAXES**		2,527,954.15	2,527,954.15-	
510-2016	COMMONWEALTH REIMB-PPTRA				
510-2017	COMMONWEALTH REIMB-2016		33.14		871,735.92
510-2018	COMMONWEALTH REIMB-2017	871,702.78	318.66		871,735.92
510-2019	COMMONWEALTH REIMB-2018	871,417.26	283.05		871,735.92
510-2020	COMMONWEALTH REIMB-2019	871,452.87		435.70-	867,334.71
510-2021	COMMONWEALTH REIMB-2020	867,770.41	134.64	753.30-	868,746.79
510-2022	COMMONWEALTH REIMB-2021	869,365.45	521.62	2,359.25-	853,264.93
510-9999	ESTIMATED COMMONWEALTH RESERVE	855,102.56	2,913.40	656.26-	5,204,554.19-
	COMMONWEALTH REIMB-PPTRA	5,206,811.33-	4,204.51	4,204.51-	
			2,532,158.66	2,532,158.66-	
600-0000	**STATE ACCOUNTS**				
600-0173	UNCOLL. STATE INCOME TAX-2022				
600-0174	UNCOLL. STATE INCOME TAX-2021		5,615.00	5,615.00-	
600-0185	ESTIMATED STATE INCOME TAX-2023				
600-0186	ESTIMATED STATE INCOME TAX-2022		5,615.00	5,615.00-	
600-0190	RESERVE UNCOLLECTED STATE TAXES		11,230.00	11,230.00-	
	**STATE ACCOUNTS**		11,230.00	11,230.00-	
700-0000	**DEBT FUNDS**				
700-0223	VFSA-HS/MS LOAN #2	11,470,000.00			11,470,000.00
700-0227	WATERLINE EXT LOAN-USDA	794,081.75			774,396.16
700-0231	COURTHOUSE LOAN-SUNTRUST			19,685.59-	
700-0236	PUBLIC FACILITIES NOTE-2009	2,164,925.05			2,164,925.05
700-0237	VFSA-HS/MS LOAN #1	3,482,964.00			3,482,964.00
700-0240	AMERESCO LOAN	62,686.00			62,686.00
700-0241	TRUIST 2022A-COMMUNICATIONS EQUIP.	2,020,000.00			2,020,000.00
700-0242	TRUIST 2022B-REFINANCED ELEM LOAN	823,000.00			823,000.00
700-0243	TRUIST 2022B-REFINANCED SEWER LOAN	970,000.00			970,000.00
700-0244	TRUIST 2022B-REFINANCED IDA OES LN	1,657,000.00			1,657,000.00
700-0250	RESERVE DEBT FUND	23,444,656.80-	19,685.59	19,685.59-	23,424,971.21-
	**DEBT FUNDS**		19,685.59	19,685.59-	

# Transactions for DMV Select

Jul-23

	# Transactions	Total \$	# Helped	# Transactions	Total \$	# Helped
1				17	\$3,294.42	26
2				18	\$1,833.81	18
3				19	\$2,630.15	7
4				20	\$2,205.49	11
5	56	\$5,989.98	19	21	\$2,093.91	16
6	61	\$6,424.69	22	22		
7	32	\$866.94	27	23		
8				24	\$4,363.89	13
9				25	\$7,159.65	14
10	56	\$4,177.30	11	26	\$3,256.60	18
11	39	\$1,343.55	8	27	\$5,117.86	21
12	37	\$2,647.88	13	28	\$5,517.25	22
13	50	\$3,379.99	14	29		
14			23	30		
15				31	\$6,702.03	32
16				937	\$69,005.39	335

CUMBERLAND COUNTY  
BUILDING INSPECTIONS  
DEPARTMENT



JULY 2023

MONTHLY  
REPORT



## Building inspections Monthly Report

	Current Month 2022	YTD 2022	Current Month 2023	YTD 2023
<b>July</b>				
Singlewides	0	2	1	7
Doublewides	1	5	0	8
Modular	0	4	0	1
New Homes	11	38	4	46
Ag & Exempt	0	2	3	6
Garages & Carports	2	7	1	11
Additions & Remodels	2	19	0	23
Misc	55	304	79	379
Commercial	3	18	1	15
<b>Totals</b>	<b>74</b>	<b>399</b>	<b>89</b>	<b>507</b>
Total Fees Collected	\$11,222.66	\$53,313.37	\$9,120.55	\$61,324.16
E-911 Fees Collected	\$180.00	\$669.00	\$100.00	\$1,035.00
Total Estimated Value	\$2,693,127.00	\$11,642,035.97	\$1,019,933.00	\$11,150,478.99
Admin. Fees	\$0.00	\$525.00	\$275.00	\$1,825.00
CO's Issued	8	45	4	49

## 2023 New Business License

July

Owner Name	Business Name	Business Type	Address
John Lawhorne	The Bright Spot Guest House	Rental Property	41 Freedom Ln
Rodney Perry	Rodney Rodney Events LLC	Event Planning	9 Lakeside Dr
Robert Barton	Double B	Handyman	927 Jenkins Church Rd
Leann Crutchfield	The Colonial Farmhouse	Short Term Rental	181 S Airport Rd
John Lapp	J & L Excavating	Contractor	500 S. Airport Rd
David Beson	DRB Construction LLC	Contractor	86 Ashburn Rd
James Blank Jr	Jay & Son Lawn Care Services LLC	Lawn Care	25 Pineview Dr
Ronald Gregory	Gregory Box Truck LLC	General Freight Trucking	263 Pine Grove Rd

**MINUTES OF THE CUMBERLAND COUNTY  
PLANNING COMMISSION  
Workshop  
Cumberland County Circuit Courtroom  
Monday, May 08, 2023  
6:30 p.m.**

**PRESENT:** Steve Rosen, District 1, Chairman  
Stephen Donahue, District 2  
Bill Burger, District 3  
Hubert Allen, District 4, Vice-Chairman  
Michael Schember, District 5  
William Flippen, At-Large  
Kevin Meadows, At-Large

**ALSO PRESENT:** Stephany S. Johnson, Planning Commission Secretary  
Kemper Beasley, County Attorney

**ABSENT:** None

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**CALL TO ORDER AND ROLL CALL**

Chairman Rosen called the Planning Commission’s meeting of Monday, May 08, 2023, to order at 6:30 p.m. and a quorum was established.

**APPROVAL OF AGENDA**

**MOTION:**

Commissioner Donahue pointed out that the starting time of the meeting was 6:30 p.m., not 6:00 p.m. as was noted on the agenda. Commissioner Allen made a motion to amend the agenda to reflect the change in meeting time, and approve the agenda as amended. Commissioner Donahue seconded. The motion carried unanimously with a vote of 7-0.

**CA 22-03 Short-Term Rental Ordinance**

Ms. Johnson provided the Commission with the revised language for CA 22-03 Short-Term Rentals as the Commission recommended at their April 17, 2023 meeting, with clarification by the County Attorney.

Commissioner Donahue provided the Commission with a handout he drafted with code references he believes prove that the proposed requirements for short-term rentals is both unnecessary and unusual. Commissioner Donahue also stated that the county should either require all short-term rentals, both hosted and unhosted, to obtain a conditional use permit, or do not require any of them to obtain a conditional use permit.

Chairman Rosen stated he feels it is necessary to have short-term rental dwelling businesses to register with the Planning Department. Commissioner Allen agrees with the Chairman, and stated that this is just another means of checks and balances to ensure that these businesses are obtaining their business licenses. Commissioner Burger stated that we are not requiring anything new in the revised ordinance we are just putting all of the requirements in one place which will make it easier to find. County Attorney, Mr. Kemper Beasley informed the Commission that the requirement of a business license falls under the Commissioner of Revenue's purview whereas the requirement to register would fall under the Planning Administrator.

Conversation continued regarding whether to require a conditional use permit for unhosted short-term rentals, and whether or not to require a short-term rental registry.

Staff will provide a request to set this code amendment for public hearing to the Commission at their next regular meeting on May 15, 2023.

### **CA 23-01 Manufactured homes**

It was brought to staff's attention that manufactured homes are not permitted in any of the residential zones, nor the RA-1 Recreational Access zone, however, there are existing manufactured homes on properties within each of the residential zones. This Code Amendment proposes to amend Chapter 74 to permit all dwelling types, including manufactured homes, in agricultural and residential zones.

### **Closed Meeting**

Commissioner Allen made a motion to enter into closed session pursuant to the Virginia Code Section below to discuss the subject identified:

Pursuant to Virginia Code § 2.2-3711.A.8: Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel;

Commissioner Meadows seconded. The motion was approved unanimously by a vote of 7-0.

### **Reconvene in open meeting**

The Commission returned to regular meeting on a motion by Chairman Rosen and adopted the following vote:

Mr. Rosen - Yes  
Mr. Donahue - Yes  
Mr. Burger - Yes  
Mr. Allen - Yes  
Mr. Schember - Yes  
Mr. Flippen - Yes  
Mr. Meadows - Yes

That the following Certification of a Closed Meeting be adopted in accordance with The

Virginia Freedom of Information Act:

**WHEREAS**, the Planning Commission of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

**WHEREAS**, Section 2.2-3712 of the Code of Virginia requires a certification by this Commission that such closed meeting was conducted in conformity with Virginia law;

**NOW, THEREFORE, BE IT RESOLVED** that the Planning Commission of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Planning Commission of Cumberland County, and (iii) no action was taken in closed meeting.

The Commission discussed permitting manufactured homes so long as they are on a permanent foundation and are taxed as real property. Mr. Patrick Carwile of Clayton Homes of South Hill was present and the Chairman allowed Mr. Carwile to address the Commission and answer their questions. Mr. Carwile explained that all manufactured homes are required to be on a permanent foundation, which is the footings and piers that the homes are strapped down to. What the Commission was considering a permanent foundation is actually just the skirting. The skirting can be of any weather-resistant material used to enclose the space from the bottom of the manufactured home to the ground. The most common types of skirting in Virginia are vinyl, metal, block, brick and masonry. Mr. Carwile offered to submit information regarding permanent foundations and skirting to Mrs. Johnson to disseminate to the Commission.

Commissioner Meadows stated that if the Commission set parameters on what types of skirting can be used on manufactured homes, isn't that the same as restricting what color they could paint the houses?

Commissioner Burger mentioned that in the 2011 Cumberland Code, there was a Chapter 42 regarding manufactured homes, and it had not been repealed to his knowledge. This Chapter 42 permitted Class A manufactured homes in all residentially zoned areas but not the RA-1 zone.

The Commission discussed not permitting manufactured homes in the A-20 zoning district, but to permit them in all residential zones and the RA-1 Recreation Access zone.

### **CA 23-02 Solar Ordinance Amendment**

At the April 17, 2023 Planning Commission meeting, the Commission set CA 23-02 for a public hearing to be held on May 15, 2023, with the understanding that there would be no textual changes. However, after consultation with the County Attorney, there are recommended textual changes to the ordinance, including additional definitions, clarification of expected accessibility for county staff, and the ability for the county and applicant to enter into a siting agreement, as an additional consideration of the project. Because of these proposed changes, staff had not yet

set the public hearing, and will request the Commission set this at their next regular meeting on May 15, 2023 for public hearing on June 26, 2023.

It was the consensus of the Commission to include language excluding residential energy generation.

### **CA 23-XX Multi-Family Dwellings**

Staff informed the Commission that the intent of the ordinance amendment is to permit multi-family dwelling units in agricultural and residential zones. This would change the definition for multifamily dwelling units to serve 3-6 dwelling units, and update the apartment definition to more than 6 dwelling units. Staff will continue to study and work on drafting this ordinance.

### **CA 23-XX Meat Processing in A-2**

Current zoning code only permits meat processing in the M-2 Industrial zoning district. There has been interest from farmers to build small processing facilities on their farms as a value added agricultural process. Most grants and loans for agricultural businesses require that the property be zoned Agricultural, and this has proven difficult for these farmers. In researching our surrounding localities, staff found that Amelia, Buckingham and Fluvanna only permit meat processing in Industrial zoned areas, while Prince Edward and Goochland permit this use in their A-1 zoning district with conditional use permits. Staff recommends the Commission consider permitting meat processing facilities in the A-2 zone with a conditional use permit.

Dr. Burger stated that if the Commission moves forward with this proposal, the county should refund all expenses incurred by the Collins' during the Rezoning Process and legal case after the Board approved the rezoning of their property from A-2 to M-2 for the purpose of a Meat Processing Facility in 2020.

### **CA 23-XX Animal Rescue**

Staff was contacted by a Realtor who has a client interested in relocating their 501C3 Animal Rescue to Cumberland on about 20-acres. Current code does permit a commercial kennel in A-2 with a CUP, although this use does not quite line up with an animal rescue, and an ordinance amendment would be required to add definitions and regulations for an animal rescue. It was the consensus of the Commission to not move forward with a code amendment permitting an animal rescue without an application for their consideration for the use with detailed information regarding the specific business.

## **ADJOURNMENT**

### **MOTION:**

Commissioner Allen moved to adjourn to the next regular meeting of the Planning Commission to be held on May 15, 2023, at 6:30 p.m. or as soon thereafter as may be heard. Commissioner Rosen seconded. The motion carried unanimously with a vote of 7-0. The meeting adjourned at 8:45 p.m.

Attested:



**MINUTES OF THE CUMBERLAND COUNTY  
PLANNING COMMISSION  
Regular Meeting  
Cumberland County Circuit Courtroom  
Monday, May 15, 2023  
6:30 p.m.**

**PRESENT:** Steve Rosen, District 1, Chairman  
Hubert Allen, District 4, Vice-Chairman  
Stephen Donahue, District 2  
Bill Burger, District 3  
Kevin Meadows, At-Large (arrived at 6:31p.m.)  
William Flippen, At-Large

**ALSO PRESENT:** Stephany S. Johnson, Planning and Zoning Administrator, Planning  
Commission Secretary  
Charity Gold, Planning & Zoning Technician

**ABSENT:** Michael Schember, District 5  
Gene Brooks, Board of Supervisors

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**CALL TO ORDER AND ROLL CALL**

Chairman Rosen called the Planning Commission's regular meeting of Monday, May 15, 2023, to order at 6:30 p.m. and a quorum was established.

**APPROVAL OF AGENDA**

**MOTION:**

Commissioner Allen made a motion to approve the agenda as presented. Commissioner Donahue seconded. The motion carried unanimously with a vote of 5-0.

**APPROVAL OF MINUTES**

**MOTION:**

Commissioner Allen made a motion to approve the minutes from April 17, 2023. Commissioner Donahue seconded. The motion carried unanimously with a vote of 5-0.

**COBBS CREEK RESERVOIR UPDATE**

Mr. Steven Yob, Deputy County Manager, Mr. Bentley Chan, Director of Public Utilities, and Mr. Lee Maddox, Construction Division Director of Public Utilities, all of Henrico County, provided an update of the Cobbs Creek Reservoir Project.

- Intake structures in the James River are complete

- Pump Station is approximately 95% Complete
- Operations & Maintenance Building is complete
- The 72-inch pipeline from the pump station to the main dam is complete
- The inlet/outlet tower is approximately 95% complete. Testing of the equipment is being performed.
- The main dam armoring and slope stabilization is ongoing. The saddle dam and perimeter access road dam have been completed.
- Clearing of the reservoir pool area has been cleared and the contractor is in the process of reclaiming and restoring the borrow areas.
- Final grading and paving of the roadways will begin in the coming weeks.
- Henrico County anticipates that filling of the reservoir will begin in late summer/early fall 2023 and that the project could be substantially complete in November 2023.
- Filling to the normal pool level could take anywhere from 3 months to 1-year depending on flows in the James River.

## **SET PUBLIC HEARINGS**

### Code Amendment 22-03 Short-Term Rental Dwellings

#### Motion

Commissioner Allen made a motion to set CA 222-03 Short-Term Rental Dwellings for public hearing on June 26, 2023. Commissioner Burger seconded. The motion passed with a vote of 6-0.

### CA 23-01 Manufactured Homes

Mrs. Johnson stated that at the last workshop, the Planning Commission had questions regarding the definition of permanent foundation. Staff emailed the Commission with additional information earlier this day, and provided a brief overview.

#### 2018 Virginia Construction Code:

- Chapter 2, defines skirting as “A weather-resistant material used to enclose the space from the bottom of the manufactured home to grade.” The most common type of skirting used in Virginia are vinyl, metal, block, brick and concrete/masonry.
- 429.4 Skirting requirements for manufactured homes – “...shall be suitable for exterior exposure...”

#### Motion

Commissioner Donahue made a motion to set CA 23-01 Manufactured Homes for public hearing on June 26, 2023. Commissioner Allen seconded. The motion passed with a vote of 6-0.

### CA 23-02 Solar Ordinance

The Board of Supervisors adopted a Solar Ordinance in 2020. Since then, the ordinance has been revised through 2022 to include decommissioning requirements and addressing the Solar Revenue Share Program. When the ordinance was originally adopted, the regulations were included in the definitions section with chapter 74. This location has proven difficult for

residents and developers to find. Staff recommends moving the Solar Ordinance to its own Article with the Zoning Ordinance for ease of access.

#### Motion

Commissioner Allen made a motion to set CA 23-02 Solar Ordinance for public hearing on June 26, 2023. Commissioner Meadows seconded. The motion passed with a vote of 6-0.

### **PUBLIC HEARINGS**

N/A

### **GENERAL CITIZEN COMMENT**

Mr. Ethan Whaley spoke in favor of CA 23-01 Manufactured Homes, and asked the Planning Commission to approve the Code Amendment. Mr. Whaley is currently unable to put a manufactured home on his land as it is zoned RA-1, and this use is not currently permitted by code, although there are existing manufactured homes within this district. Chairman Rosen addressed Mr. Whaley, and stated that since the last Planning Commission meeting, he had reached out to a few Realtors, and they all confirmed that manufactured homes do not negatively affect the value of adjoining properties with stick-built homes.

### **OLD BUSINESS**

#### Comprehensive Plan update

Summit Design and Engineering Services continues to work on the update of the County's Comprehensive Plan. Summit has held meetings with 5 focus groups to discuss the plan and receive feedback on the survey questions. They met with Cumberland High School students, Cumberland High school teachers and staff, and members of the Agricultural community in cooperation with the Cumberland Extension Office. There have been approximately 120 survey submissions to date; additional circulation of the survey is needed. Summit and County staff discussed creating a shortened survey and different means of marketing, such as adding the survey to the push notifications staff can manage through the county website.

Staff still has business cards with a QR code that can be scanned on a smart phone for a direct link to the Comp Plan website. The citizen survey is live on the website, which I encourage everyone to utilize. The survey only takes about 5 minutes to complete.

Commissioner Burger suggested cold calling residents with surveys. Chairman Rosen asked what the cost would be to create a few small signs like the ones people use who are running for office. Commissioner Allen suggested using the county-owned sign boards.

#### Solar Update

Cumberland County has approved 6 solar facilities in the county since 2021, and there is a potential for 4 additional projects that may be coming to the Commission by the end of 2023. None of the approved projects have begun construction as of yet. Staff has been in contact with two new developers who are considering three new projects in the county.

<b>Name</b>	<b>Address</b>	<b>Approved Date</b>	<b>MW AC</b>
CUP 21-02 Dunn	1671 Cumberland Road	6/15/2021	3
CUP 21-03 Rowlette Site 1	1650 Cumberland Road	6/15/2021	3
CUP 21-05 Cox Family Solar	91 Ampthill Road	9/14/2021	16
CUP 22-05 Rowlette Site 2	1650 Cumberland Road	9/13/2022	2
CUP 22-12 Cumberland Solar	TBD Sports Lake Road	11/15/2022	100
CUP 22-13 Boston Hill Solar	TBD Boston Hill Road	11/15/2022	115

## **NEW BUSINESS**

### Monthly Updates

The monthly Planning update and Building Inspections reports were provided for information.

Press Release – Cumberland County Board of Supervisors statement on Tyson Foods provided at the May 8, 2023 Board of Supervisors Meeting.

In early March of 2023, Tyson Foods, Inc. announced that it would be closing its poultry processing facility located in Glen Allen, Virginia affecting almost 700 employees and a multitude of poultry producers across Southside Virginia and especially in Cumberland County. Currently our local farmers, many of whom are generational poultry producers, have been given few options as how to close out their business relationship with Tyson Foods, Inc. Their entire livelihoods are at stake as they struggle to make these decisions.

The Cumberland County Board of Supervisors, in support of our agricultural community, worked swiftly and proactively to address the situation through our state leadership. Almost immediately after the announcement, the Office of the Governor and all associated branches of state government were directly contacted by Cumberland County in an effort to aggressively pursue and recruit companies that can fill the void of Tyson Foods as well as to work on our behalf of our poultry producers to maximize their existing contracts. In addition to our efforts we have also worked collectively with surrounding jurisdictions to solve the problem as well.

To date, Cumberland County officials have met with the Secretary of Agriculture and Forestry Matthew Lohr as well as members of the Virginia Department of Agriculture and Consumer Services to discuss the situation and potential solutions. Cumberland County is working to identify solutions and has submitted information for review with potential companies and investors through out contacts at VDACS.

The Cumberland County Board of Supervisors is actively working on behalf of all of the families, farms, and individuals negatively impacted on the Tyson Foods plant closing. We will keep the public informed and engaged on this issue as solutions are pursued.

### **GENERAL COMMISSIONER COMMENTS**

Commissioner Burger asked if there was any update on the Green Ridge Landfill. Mrs. Johnson responded in the negative. Commissioner Burger asked if staff had any idea of the number of





# CRC's JULY ITEMS OF INTEREST

## Grant Assistance:

- **Congrats! Charlotte Co. Rescue Squad** was awarded \$276,200.00 from the RSAF to purchase one new ambulance and recharge unit 23 ambulance, The CRC assisted with this application.
- **Firehouse Subs:** The CRC assisted Drakes Branch Volunteer Fire Department with an application to purchase a rescue strut.
- **VDEM State Homeland Security Grant:** The CRC assisted Amelia Co. (regional app.), the Town of Farmville (2 apps.), and Prince Edward Co. with applications.
- **NPS, African American Civil Rights:** The CRC is assisting Cumberland Co. with a potential application to renovate the old Luther P. Jackson High School

## Project Updates:

- **Buckingham County Comp. Plan:** The CRC presented the summary report of the June 15th Community Meeting to the Planning Commission.
- **Watershed Implementation Plan (WIP):** The CRC in partnership with the Charlotte Co. Extension Office will be hosting their second Rain Barrel Workshop from 4-6pm on Aug. 23rd at the CRC's office.



## CRC Staff Attended VDOT Site Visit

CRC staff attended two site visits with VDOT staff in Amelia and Lunenburg Counties. CRC staff assisted Amelia County, Lunenburg County, the Town of Farmville, and the Town of Keysville with pre-applications to fund the construction of pedestrian facilities.

## CRC & VA Housing Staff Completed Final Site Visit

VA Housing, CRC Staff, and Southside Outreach staff completed a compliance review of the Town of Blackstone's first completed home. The Town is building three affordable housing units through the CRC's Workforce Affordable Housing Program.

## Melody Foster Wins Gordon N. Dixon Award

Melody Foster, CRC's Executive Director, was awarded the VAPDC's Gordon N. Dixon Award for Outstanding Leadership and Contributions to Promoting Regionalism within the Commonwealth of Virginia. Mrs. Foster was presented this award at the Virginia Association of Planning District Commission's Annual Conference in Norfolk on July 27th. All seven of our member counties and the CRC nominated Ms. Foster for this award. **Congratulations, Melody!**

## NOTTOWAY COUNTY COMPREHENSIVE PLAN 2023 - 2028



Prepared by the Nottoway County Planning Commission and Commonwealth Regional Council  
P.O. Box #1  
One Mill Street, Suite 202  
Farmville, VA 22907  
(434) 392-6104  
<http://www.virginiaregional.org>

## Nottoway Comp. Plan Approved By Board of Supervisors

On July 20th, the Nottoway County Board of Supervisors approved the Comprehensive Plan. Prior to approval, the Board asked for two additional changes to the plan. The Board requested to change the Plan's cover and to reinsert two sentences that were previously stricken in the plan. The CRC has made these changes and are in the process of printing copies of the plan.

## SEED Presentation at VAPDC Conference

Sheri McGuire, LSBDC Executive Director; Lauren Stuhldreher, EDA; Bryan David, GOVA3 Program Director; and Melody Foster, CRC Executive Director provided a presentation at the Virginia Association of Planning District Commission's Annual Conference in Norfolk. The presentation provided information on how staff utilized several grant funding streams to bring the SEED Innovation Hub dream to life.



## Upcoming Funding Opportunities:

VOF Preservation Trust Fund: Open, Closes 8/7

VDOT Transportation Alternative Program (TAP): Full Application closes 10/1

VDOF, Virginia Trees for Clean Water: Open, Rolling Basis through 12/1

DHCD, CBDG - Planning Grants: Open, Closes 12/30

NPS, African American Civil Rights Grant: Open, Closes 10/10

SCRC, State Economic and Infrastructure Development (SEID): Pre. app. closes 9/15

Rescue Squad Assistance Fund (RSAF): Closes on 9/15

VBAF, Assessment and Planning Grant: Open; Rolling Basis

VBAF Site Remediation Grant: Open, Closes 9/29

The CRC provides free grant writing services for member localities and local 501C3 non-profits.